

CITY OF THE VILLAGE OF CLARKSTON

CAPITAL IMPROVEMENT PLAN (CIP)

#	CATEGORY	COMMENTS	2020-2021	CAPITAL IMPROVEMENT PLAN YEARS					Priority (Urgent, Important, Desirable)	Funding Source (City, Parking, Grants,
			PROPOSED	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026		
			BUDGET	Request	Request	Request	Request	Request		
1	CITY HALL / DPW BUILDING	DPW Storage space behind City Hall in 20/21	\$8,352	\$0	\$5,000	\$0	\$8,000	\$0	Desirable	City
2	FRIENDS OF DEPOT PARK	Ongoing repairs of Depot Park features	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	Desirable	City
3	TREE PLANTING	Replace dead or damaged City trees	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	Desirable	City
4	STREET SIGNS & POSTS	New Welcoming & Street signs in 20/21, secondary posts in	\$26,000	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	Desirable	City
5	SAFETY CROSSWALK PAINT/TAPE	Ongoing effort	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	Important	City
6	ENGINEERING SERVICES	For Band Shell & Board Walk projects	\$0	\$0	\$0	\$0	\$20,000	\$50,000	Desirable	Grants, Donations
7	PROFESSIONAL & CONTRACTUAL SERVICES	General Infrastructure repairs	\$3,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	Important	City
8	REPAIR & RESURFACING OF ROADS	Per the RAMP Report filed 2019	\$76,000	\$82,000	\$92,000	\$94,000	\$80,000	\$80,000	Important	Parking
9	SIDEWALK REPLACEMENT	Critical replacements in 20/21, maintenance thereafter	\$12,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	Important	Parking
10	RESURFACING OF PARKING LOTS	Resurface Washington lot in 21/22, Depot lot in 23/24	\$0	\$38,000	\$0	\$52,000	\$0	\$0	Important	Parking
11	MAIN STREET STREETLIGHT EXPANSION	Study in 20/21, N. Main in 21/22, S. Main in 22/23	\$7,000	\$75,000	\$75,000	\$0	\$0	\$0	Desirable	Grants, Donations
12	COMPUTER HARDWARE UPGRADES	Replace/Upgrade hardware every 3 years	\$0	\$0	\$8,000	\$0	\$0	\$9,000	Important	City
13	DPW TRUCKS & LARGE EQUIPMENT	Misc. equipment upgrades, new truck in 23/24	\$1,750	\$10,000	\$2,000	\$70,000	\$12,000	\$2,000	Important	City, Grants

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			BUDGET	Request	Request	Request	Request	Request		
14	DEPOT PARK GAZEBO	Reconstruct and lower, add handicap ramp	\$69,500	\$0	\$2,000	\$0	\$2,000	\$0	Desirable	City, Grants,
15	OFFICE FURNITURE	Conference Room table & chairs in 20/21, office desks in	\$3,200	\$0	\$8,000	\$0	\$0	\$3,000	Desirable	City
16	PARKING KIOSK	Two units in Depot lot in 21/22; replace Wash. unit in 23/24	\$0	\$18,000	\$0	\$0	\$9,000	\$0	Desirable	City, Donations
17	SECURITY SYSTEM & CAMERAS	City Hall in 19/20, Depot Park in 21/22; Downtown in 22/23	\$8,500	\$5,000	\$5,000	\$0	\$0	\$5,000	Important	City
18	DRAIN & SEWER RECONSTRUCTION	Sewer/Storm Drain maintenance	\$0	\$0	\$0	\$2,000	\$0	\$0	Important	City
19	BANDSHELL AT DEPOT PARK	Per Master Plan	\$0	\$0	\$0	\$0	\$250,000	\$0	Desirable	Grants, Donations
20	DEPOT PARK PLAYGROUND EQUIPMENT	Replace damaged or broken equipment	\$0	\$2,000	\$0	\$2,000	\$5,000	\$0	Desirable	City, Donations
21	ELECTRONIC SPEED CONTROLS, MAIN	N. Main "Your Speed" signs, hardwired	\$12,000	\$0	\$0	\$0	\$0	\$0	Desirable	Parking
22	PERMANENT CULTURAL & ART DISPLAYS	Per Master Plan	\$0	\$0	\$10,000	\$0	\$10,000	\$0	Desirable	Grants, Donations
23	HISTORIC MARKERS / TOUR SOFTWARE	Per Master Plan	\$0	\$5,000	\$0	\$0	\$0	\$0	Desirable	Grants, Donations
24	DEPOT PARK RAISED BOARDWALK	Per Master Plan	\$0	\$0	\$0	\$0	\$0	\$450,000	Desirable	Grants, Donations
25	CITY CLOCK REPAIR	Electrify City Clock, reseal clock face	\$6,000	\$0	\$0	\$0	\$0	\$0	Desirable	City
TOTAL			\$244,302	\$261,000	\$233,000	\$245,000	\$421,000	\$624,000		