



City of the Village of Clarkston
375 Depot Rd
Clarkston, Michigan 48346
City Council Regular Meeting
05 24 2021

This meeting is being held pursuant to Public Act 254, which was adopted by the legislature on December 22, 2020, allowing virtual meetings to continue upon a local Declaration of Emergency, which was adopted by the Clarkston City Council on March 30, 2021 to continue virtual meetings until June 30, 2021.

You may join the meeting from your computer, tablet or smartphone using the following link: <https://global.gotomeeting.com/join/712417821> Or you may call in using the following phone number and access code: (646) 749-3112 , Access Code: 712-417-821

1. Call To Order
2. Pledge Of Allegiance
3. Roll Call
Mayor Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie
4. Approval Of Agenda - Motion
5. Public Comments:
Individuals have the opportunity to address the City Council on subjects not on the Agenda, limiting their comments to three minutes. Alternatively, public comments may be emailed to City Manager Jonathan Smith @ smithj@villageofclarkston.org or City Clerk Jennifer Speagle @ speaglej@villageofclarkston.org and they will be read out loud during this time. If preferred, comments may be stated or submitted anonymously.
6. FYI: Class Of 2021 Commencement Cruise
Saturday June 5th from 1-4pm

Documents:

[COMMENCEMENT CRUISE 2021.PDF](#)
7. FYI: Public Notices
Public Notices
ZBA Public Hearing for 29 S. Holcomb on 06 03 2021

Documents:

8. City Manager Report

Documents:

[CITY MGR REPORT 05 24 2021.PDF](#)

9. Motion Acceptance Of The Consent Agenda As Presented

Minutes and Treasurer's Report

Minutes

Final 04 26 2021

Draft 05 10 2021

Treasurer's Report 05 24 2021

Documents:

[05 24 2021 CONSENT AGENDA.PDF](#)

10. Old Business

10.a. Discussion/Motion Access To Middle Lake From White Lk Rd

Documents:

[DISCUSSION ACCESS TO MIDDLE LAKE FROM WHITE LK RD 05 24 2021.PDF](#)

10.b. Motion: HDC Nomination

Nomination of Rob Hauxwell to finish out John Nantau's term ending June 30th 2021 and continuing with the next 2yr term through June 30th 2023.

Documents:

[MOTION HDC NOMINATION HAUXWELL 05 24 2021.PDF](#)

11. New Business

11.a. Resolution: Category B Road Grant FY 23

Category "B" Road Grant for use in FY23

Documents:

[RESOLUTION CATEGORY B ROAD GRANT 05 24 2020.PDF](#)

11.b. Resolution: Budget Amendment

Documents:

[RESOLUTION BUDGET AMENDMENT 05 24 2021.PDF](#)

12. 21/22 FY Budget Public Hearing

12.a. Public Hearing Call To Order

12.b. Presentation Of The Draft 21/22 FY Budget And CIP

Documents:

[DISCUSSION FY21-22 DRAFT BUDGET FOR PUBLIC HEARING 5-24-21.PDF](#)

12.c. Public Comments:

Individuals have the opportunity to address the City Council on subjects not on the Agenda, limiting their comments to three minutes. Alternatively, public comments may be emailed to City Manager Jonathan Smith @ smithj@villageofclarkston.org or City Clerk Jennifer Speagle @ speaglej@villageofclarkston.org and they will be read out loud during this time. If preferred, comments may be stated or submitted anonymously.

12.d. Close Of Public Hearing

13. Adjourn

Only those matters that are on the agenda are to be considered for action.



C

CLASS OF 2021 COMMENCEMENT CRUISE

Saturday, June 5 from 1pm – 4pm

We invite all Clarkston residents and businesses to paint the town blue and gold for the Class of 2021 graduates and their families as they take a drive down "memory lane." We need your help giving our graduates a send-off to remember!

There is no set cruise route - our graduates will be cruising by all of the places that are special to them in and around Clarkston. This includes our school campuses, downtown, and neighborhoods, so no matter where you are in Clarkston, you're on the cruise route! Get outside to make some noise for the Class of 2021!

Here are some suggestions for showing your support:

- Tie blue and gold ribbons around your mailbox and/or trees
- Put signs in your windows or yard
- Chalk your driveway or sidewalk
- Businesses: please consider a salute to the Class of 2021 on your marquee or signs in your windows
- Sit out on your front porch or in your yard and cheer for the passing cars
- Wear blue and gold, Clarkston spirit wear, or your CHS letter jacket if you have one
- If you're a musician, give an outside performance
- Be creative and have fun being a part of the action!

**For more information, please visit our website at
www.clarkston.k12.mi.us/cruise2021 or email feedback@clarkston.k12.mi.us**

PUBLIC NOTICE

**CITY OF THE VILLAGE OF CLARKSTON
Artemus M. Pappas Village Hall
375 Depot Rd.
Clarkston MI 48346**

**ZONING BOARD OF APPEALS
PUBLIC HEARING
Thursday June 3, 2021, 7:00 PM**

This will be a virtual, online meeting.

You may join the meeting from your computer, tablet or smartphone using the following link:

<https://global.gotomeeting.com/join/820873829>

Or you may join using the following toll-free phone number and access code:

[\(224\) 501-3412](tel:(224)501-3412) , Access Code: 820-873-829

The City of the Village of Clarkston will hold a Zoning Board of Appeals meeting and Public Hearing to consider the following:

Case Number 21-001 – 29 South Holcomb

Applicant is requesting a variance of Article XIII, Section 13.00 Footnote a.1 to allow for the construction of an eight (8) foot deep front porch, or two (2) feet greater than Article XIII allows.

Anyone planning to attend the meeting who has need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact the City Clerk's Office at 248-625-1559 at least 48 hours prior to the meeting.

Jennifer Speagle, Clerk

City of the Village of Clarkston
City Manager Report
May 24, 2021

City Sign Project

ASI Signage has now completed the installation of all of the new entryway and corner street signs except for two that required some custom-ordered parts. Following is a quick recap:

- Six entryway signs have been fully installed. The signs were located close to the city border, but not necessarily - for a few reasons - at the exact legal borderline.
- One wayfinding sign was installed at the Main & Depot intersection.
- Of the 34 street name sign poles, 32 have been installed, while two are awaiting custom-ordered parts.
- New STOP signs have been purchased to replace the many damaged and weathered signs. These will be installed by the City DPW in the next week.
- The Sign Committee is evaluating options for the local club signs (Rotary, Optimists, Masons, Lions, etc.) previously located near the northern entry.
- Over the summer, the City DPW will be gradually replacing all other wooden poles with consistent black metal poles throughout the City, such as Speed Limit and No Parking Signs. Wherever possible, redundant or unnecessary signs in the City will be removed.
- Over the next few weeks, a team of volunteers will be spray-painting black any utilitarian metal "U-Channel" posts for a consistent look.
- ALL of the old street signs have been brought to the City DPW Garage where they will be inventoried and photographed for a mini auction to raise funds for the needed additional poles referenced above.

COVID Update

The City is very pleased to hear that new COVID cases are falling and that Governor Whitmer announced plans today to remove all capacity restrictions on outdoor events as of June 1st and indoor events as of July 1st. This timing dovetails well with our plans to restart Concerts in the Park on June 11th and in-person, indoor City meetings on July 1st. With the glass shield installed last year over the City front counter, masks are now no longer required in the City lobby.

Dog Licenses

This week the City received its annual allotment of dog licenses from the Oakland County Animal Shelter (OCAS). Michigan State Dog Law of 1919 requires all dogs to have a valid license and starting this week, OCAS employees will begin their annual door-to-door census to ensure compliance. The City makes no revenue from the selling of licenses, we do this as a service to the community. People coming to the City office for a license are reminded that proof of the rabies vaccination is required. And while we love seeing the dogs, it is not a requirement that you bring your dog with you! Lastly, please remember the City Office hours: Monday through Thursday from 9AM to 5PM.

ZBA Public Hearing

The Zoning Board of Appeals will be holding a special meeting on Thursday, June 3rd at 7:00 PM to consider a two-foot variance for a new front porch at 29 S. Holcomb.

ZBA Resignation

The City received a letter this week from long-time ZBA member Margaret DaCosta stating that she must regrettably step down from the Board. The City sincerely thanks Margaret for her years of dedication and devotion to the ZBA and the City.

Thank You

Speaking of thanks, the City thanks the DPW team of Jimi Turner and Carson Danis for their hard work of road patching and Depot Park hydroseeding in this week's record heat! (Road Patching work, by the way, is not done... work will continue next week.) Thanks also to resident Toni Smith for voluntarily planting flowers in the City Office front porch pots and the gazebo flower beds.

Respectfully submitted, **Jonathan Smith, City Manager, May 20, 2021**



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes
04 26 2021 **Final Minutes**

4/26/2021 - Minutes

1. Call To Order
@7:02 pm by Mayor Haven
2. Pledge Of Allegiance
3. Roll Call
Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Present all calling in from Clarkston, Mi.
4. Approval Of Agenda - Motion
Motioned by Casey Second by Avery to approve the Agenda as presented. Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Yes. Motion Carries.
5. Public Comments:
Made by Chet Pardee
6. FYI: Clarkston Optimist Club Flags For Kids Project 2021
Subscribers pay \$45 per year for a 10' high flag to be placed in their yard, during 6 holidays. (Memorial Day, Flag Day, 4th of July, Labor day, Sept. 11th and Veteran's Day)
 - 6.a. FYI: Planning Commission Public Hearing 05 17 2021
Public Notice. Planning Commission Public Hearing on Monday, May 17th, 2021 @ 7:00 pm. This meeting will be held via GoToMeeting. Please visit our website for Log/Call in information. The purpose of the proposed amendments are to modify Article 8, Residential Planned Development District to be consistent with the City of the Village of Clarkston Master Plan.
7. City Manager Report
8. Motion Acceptance Of The Consent Agenda As Presented
Motion by Bonser Second by Wiley to accept the Consent Agenda as presented. Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Yes Motion Carried.
9. Old Business
10. New Business
 - 10.a. Resolution: Budget Amendment
Motion by Wylie Second by Casey to authorize the City Treasurer to complete a Budget Amendment in the amount of \$2,500.00. Moving the funds from the Grant Budget to DTE street lighting. Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Yes. Motion Carries.
 - 10.b. Resolution: Board Of Review Poverty Exemption Update
Motion by Wylie Second by Avery to Adopt Policy Relative the The Review and Granting of Poverty Exemptions by the City of the Village of Clarkston Board of Review. Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Yes. Motion Carries.

11. Adjourn

Motion by Avery Second by Bonser to Adjourn @ 7:40 pm. Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Yes. Motion Carries.

Respectfully Submitted by Jennifer Speagle, City Clerk.



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes
05 11 2021 Draft Minutes

5/10/2021 - Minutes

1. Call To Order
@ 7:01pm by Mayor Haven
2. Pledge Of Allegiance
3. Roll Call
Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Present (all calling in from Clarkston Mi)
4. Approval Of Agenda - Motion
Motion by Wylie Second by Casey to approve the Agenda as presented. Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Yes. Motion Carries.
5. Public Comments:
By Chet Pardee. Joe Luginski. Gary Casey.
6. FYI: Public Notices

Planning Commission Public Hearing on 05 17 2021

Proposed 2021/22 Budget Public Hearing on 05 24 2021
7. Sheriff Report For April 2021
8. City Manager Report
9. Motion Acceptance Of The Consent Agenda As Presented
Motion by Avery Second by Luginski to approve the Consent Agenda as presented. Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Yes. Motion Carries.
10. Old Business
11. New Business
 - 11.a. Discussion: Disabled Veteran Tax Exemption Annual Filing
Permanently disabled Veterans who receive tax exemption must now file annually.
 - 11.b. Discussion: 2021/2022 FY Budget Proposed Salary Changes
Preliminary discussion on proposed salary changes for the 2021/2022 budget proposal.
 - 11.c. Motion: HDC Nomination
Discussion on replacement for John Nantau.
12. Adjourn
Motion by Avery Second by Wylie to adjourn @ 8:07pm. Haven, Avery, Bonser, Casey, Kneisc, Luginski, Wylie - Yes. Motion Carries.

Respectfully Submitted by Jennifer Speagle, City Clerk.

DRAFT

Treasurer's Report

- I. Revenue/Expenditure Actual vs. Budget as of 04/30/2021 General Fund 101
 II. Revenue/Expenditure Actual vs. Budget as of 04/30/2021 Major Roads Fund 202
 III. Revenue/Expenditure Actual vs. Budget as of 04/30/2021 Local Roads Fund 203
 IV. Revenue/Expenditure Actual vs. Budget as of 04/30/2021 Capital Projects Fund 401

TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:*VI. Invoices for review*

Carlisle Wortman -

| | | |
|-------------------------------|-----------|-----------------|
| Monthly Retainer (April 2021) | \$ | 1,500.00 |
| 2021 Planning Consultation | \$ | 840.00 |
| 2021 Grant Writing | | |
| Brochure Prep | | |
| Sub Total | \$ | 2,340.00 |

HRC -

| | | |
|---|-----------|----------|
| Downtown Parking Study Assistance | | |
| MS4 Permit Assistance | \$ | - |
| Professional | \$ | - |
| Restroom Facilities & Gazebo Relocation | | |
| Sub Total | \$ | - |

Tom Ryan-

| | | |
|--------------------------------------|-----------|-----------------|
| Court/Prosecution | \$ | - |
| Professional Services | \$ | - |
| | \$ | - |
| Sub total Invoices for review | \$ | 2,340.00 |

VII. Other Checks for Review

| | | |
|-----------------|----|----------|
| Howard & Howard | \$ | 1,855.00 |
| | \$ | - |

| | | |
|--------------------------------------|-----------|-----------------|
| Total Other Checks for Review | \$ | 1,855.00 |
|--------------------------------------|-----------|-----------------|

| | | |
|--------------------|-----------|-----------------|
| Grand Total | \$ | 4,195.00 |
|--------------------|-----------|-----------------|

05/12/2021

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
PERIOD ENDING 04/30/2021

| GL NUMBER | DESCRIPTION | 2020-21 ORIGINAL BUDGET | 2020-21 AMENDED BUDGET | YTD BALANCE 04/30/2021 | AVAILABLE BALANCE | % BDGT USED |
|-----------------------------------|--|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 101 - GENERAL | | | | | | |
| Revenues | | | | | | |
| Dept 000 - GENERAL | | | | | | |
| 101-000-402.000 | CURRENT TAX REVENUES | 540,750.00 | 540,750.00 | 530,610.10 | 10,139.90 | 98.12 |
| 101-000-445.000 | INTEREST & PENALTY REVENUES | 1,182.00 | 1,182.00 | 243.29 | 938.71 | 20.58 |
| 101-000-452.000 | CABLE TV REVENUES | 13,219.00 | 13,219.00 | 7,223.83 | 5,995.17 | 54.65 |
| 101-000-452.001 | IN-KIND FEES/PEG FEES AT&T | 6,699.00 | 6,699.00 | 3,701.30 | 2,997.70 | 55.25 |
| 101-000-477.000 | PERMIT FEES | 28,062.00 | 28,062.00 | 15,813.00 | 12,249.00 | 56.35 |
| 101-000-478.000 | DOG LICENSES REVENUE | 1,662.00 | 1,662.00 | 935.75 | 726.25 | 56.30 |
| 101-000-501.000 | COMM DEV BLOCK GRANT - CDBG | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 |
| 101-000-502.000 | P- GRANTS | 0.00 | 0.00 | 2,544.84 | (2,544.84) | 100.00 |
| 101-000-573.000 | LOCAL COMMUNITY STABILIZATION SHARE-PP | 2,642.00 | 2,642.00 | 684.15 | 1,957.85 | 25.90 |
| 101-000-574.001 | STATE REVENUE SHARING/SALES TAX | 85,428.00 | 85,428.00 | 60,277.00 | 25,151.00 | 70.56 |
| 101-000-574.002 | STATE LIQUOR CONTROL COMM | 3,775.00 | 3,775.00 | 3,494.15 | 280.85 | 92.56 |
| 101-000-580.000 | ENHANCED ACCESS REVENUE SHARING | 546.00 | 546.00 | 738.56 | (192.56) | 135.27 |
| 101-000-606.000 | DISTRICT COURT REVENUE | 9,784.00 | 9,784.00 | 1,131.86 | 8,652.14 | 11.57 |
| 101-000-626.000 | BANNER REVENUES | 2,000.00 | 2,000.00 | 600.00 | 1,400.00 | 30.00 |
| 101-000-664.000 | INTEREST EARNED | 3,524.00 | 3,524.00 | 1,400.93 | 2,123.07 | 39.75 |
| 101-000-666.000 | DIVIDENDS AND REBATES | 1,500.00 | 1,500.00 | 1,005.00 | 495.00 | 67.00 |
| 101-000-667.000 | GAZEBO RENTALS | 1,000.00 | 1,000.00 | 2,975.00 | (1,975.00) | 297.50 |
| 101-000-668.000 | EQUIPMENT RENTAL | 24,884.00 | 24,884.00 | 18,971.61 | 5,912.39 | 76.24 |
| 101-000-671.000 | MISCELLANEOUS INCOME | 2,000.00 | 2,000.00 | 8,760.15 | (6,760.15) | 438.01 |
| 101-000-671.001 | SPECIAL EVENTS REVENUE | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 |
| 101-000-673.000 | SALE OF ASSETS | 0.00 | 0.00 | 294.00 | (294.00) | 100.00 |
| 101-000-699.390 | TRANSFER IN FROM FUND BALANCE | 139,101.00 | 208,101.00 | 0.00 | 208,101.00 | 0.00 |
| Total Dept 000 - GENERAL | | 877,258.00 | 946,258.00 | 661,404.52 | 284,853.48 | 69.90 |
| TOTAL REVENUES | | 877,258.00 | 946,258.00 | 661,404.52 | 284,853.48 | 69.90 |
| Expenditures | | | | | | |
| Dept 101 - COUNCIL | | | | | | |
| 101-101-703.000 | COUNCIL & MAYOR SALARIES | 7,750.00 | 7,750.00 | 0.00 | 7,750.00 | 0.00 |
| 101-101-955.000 | MISC EXPENSE | 308.00 | 308.00 | 321.64 | (13.64) | 104.43 |
| 101-101-958.000 | DUES & CONFERENCES | 4,100.00 | 4,100.00 | 4,387.40 | (287.40) | 107.01 |
| Total Dept 101 - COUNCIL | | 12,158.00 | 12,158.00 | 4,709.04 | 7,448.96 | 38.73 |
| Dept 215 - CLERK | | | | | | |
| 101-215-703.001 | CLERK SALARY | 28,000.00 | 28,000.00 | 24,066.12 | 3,933.88 | 85.95 |
| 101-215-726.000 | SUPPLIES | 150.00 | 150.00 | 224.00 | (74.00) | 149.33 |
| 101-215-901.000 | PUBLICATIONS | 2,150.00 | 2,150.00 | 2,150.00 | 0.00 | 100.00 |
| 101-215-958.000 | DUES & CONFERENCES | 500.00 | 500.00 | 168.40 | 331.60 | 33.68 |
| Total Dept 215 - CLERK | | 30,800.00 | 30,800.00 | 26,608.52 | 4,191.48 | 86.39 |
| Dept 223 - AUDIT | | | | | | |
| 101-223-805.000 | AUDIT FEES | 11,100.00 | 11,100.00 | 10,800.00 | 300.00 | 97.30 |
| Total Dept 223 - AUDIT | | 11,100.00 | 11,100.00 | 10,800.00 | 300.00 | 97.30 |
| Dept 247 - BOARD OF REVIEW | | | | | | |
| 101-247-900.000 | BOARD OF REVIEW PUBLICATIONS | 50.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| Total Dept 247 - BOARD OF REVIEW | | 50.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| Dept 253 - TREASURER | | | | | | |
| 101-253-703.002 | TREASURER SALARY | 30,000.00 | 30,000.00 | 24,230.84 | 5,769.16 | 80.77 |
| 101-253-726.000 | SUPPLIES | 1,261.00 | 1,261.00 | 924.88 | 336.12 | 73.34 |
| 101-253-800.000 | BANK FEES | 1,200.00 | 1,200.00 | 250.00 | 950.00 | 20.83 |
| 101-253-853.000 | COMPUTER SUPPORT | 3,500.00 | 3,500.00 | 2,140.00 | 1,360.00 | 61.14 |
| Total Dept 253 - TREASURER | | 35,961.00 | 35,961.00 | 27,545.72 | 8,415.28 | 76.60 |
| Dept 257 - ASSESSOR | | | | | | |
| 101-257-804.000 | ASSESSING - OAKLAND COUNTY | 8,000.00 | 8,000.00 | 7,847.89 | 152.11 | 98.10 |
| Total Dept 257 - ASSESSOR | | 8,000.00 | 8,000.00 | 7,847.89 | 152.11 | 98.10 |
| Dept 262 - ELECTIONS | | | | | | |
| 101-262-701.000 | ELECTION FEES/PER DIEM | 2,000.00 | 2,850.00 | 2,830.00 | 20.00 | 99.30 |
| 101-262-726.000 | SUPPLIES | 1,000.00 | 1,320.00 | 1,736.40 | (416.40) | 131.55 |
| 101-262-901.000 | PUBLICATIONS | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| Total Dept 262 - ELECTIONS | | 3,400.00 | 4,570.00 | 4,566.40 | 3.60 | 99.92 |
| Dept 264 - ADMINISTRATIVE | | | | | | |
| 101-264-701.002 | ADMIN ASSISTANT SALARY | 12,000.00 | 12,000.00 | 12,478.00 | (478.00) | 103.98 |
| 101-264-703.003 | CITY MANAGER SALARY | 38,000.00 | 38,000.00 | 32,000.03 | 5,999.97 | 84.21 |
| 101-264-727.000 | OFFICE SUPPLIES | 3,600.00 | 3,600.00 | 3,751.88 | (151.88) | 104.22 |
| 101-264-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 2,000.00 | 2,000.00 | 2,560.00 | (560.00) | 128.00 |
| 101-264-850.000 | TELEPHONE EXPENSE | 8,000.00 | 8,000.00 | 6,416.04 | 1,583.96 | 80.20 |
| 101-264-851.000 | WEBSITE MAINTENANCE | 350.00 | 350.00 | 0.00 | 350.00 | 0.00 |

| | | | | | | |
|--|---------------------------------------|------------|------------|------------|------------|----------|
| 101-264-852.000 | TECHNOLOGY/INTERNET EXPENSE | 12,000.00 | 12,000.00 | 5,332.22 | 6,667.78 | 44.44 |
| 101-264-860.000 | MILEAGE/CONFERENCE | 1,000.00 | 1,000.00 | 422.99 | 577.01 | 42.30 |
| 101-264-890.000 | GRANT WRITING | 4,000.00 | 2,830.00 | 0.00 | 2,830.00 | 0.00 |
| 101-264-941.000 | RICOH COPIER LEASE | 2,500.00 | 2,500.00 | 2,026.50 | 473.50 | 81.06 |
| 101-264-955.000 | DOG LICENSES FEES | 1,000.00 | 1,000.00 | 643.75 | 356.25 | 64.38 |
| Total Dept 264 - ADMINISTRATIVE | | 84,450.00 | 83,280.00 | 65,631.41 | 17,648.59 | 78.81 |
| Dept 265 - BUILDING AND GROUNDS | | | | | | |
| 101-265-705.000 | BUILDING MAINTENANCE LABOR | 4,500.00 | 4,500.00 | 5,392.25 | (892.25) | 119.83 |
| 101-265-705.001 | BUILDING MAINTENANCE O/T LABOR | 200.00 | 200.00 | 510.00 | (310.00) | 255.00 |
| 101-265-706.000 | VILLAGE GROUNDS PARK LABOR | 29,000.00 | 29,000.00 | 13,807.50 | 15,192.50 | 47.61 |
| 101-265-706.001 | DPW-VILL GROUNDS OT PARK LABOR | 100.00 | 100.00 | 1,100.63 | (1,000.63) | 1,100.63 |
| 101-265-726.004 | SUPPLIES-VH BUILDING | 3,400.00 | 3,400.00 | 3,129.69 | 270.31 | 92.05 |
| 101-265-728.000 | PARK MATERIALS | 20,000.00 | 20,000.00 | 16,320.18 | 3,679.82 | 81.60 |
| 101-265-818.000 | RUBBISH COLLECTION | 700.00 | 700.00 | 680.23 | 19.77 | 97.18 |
| 101-265-920.000 | DETROIT EDISON-VH | 1,864.00 | 1,864.00 | 2,147.48 | (283.48) | 115.21 |
| 101-265-921.000 | CONSUMERS ENERGY-VH | 1,544.00 | 1,544.00 | 987.02 | 556.98 | 63.93 |
| 101-265-923.000 | DTE UPPER PARKING LOT | 2,234.00 | 2,234.00 | 1,707.82 | 526.18 | 76.45 |
| 101-265-923.001 | DTE DEPOT PARK | 238.00 | 238.00 | 125.47 | 112.53 | 52.72 |
| 101-265-924.000 | SEWER & WATER-VH | 684.00 | 684.00 | 488.32 | 195.68 | 71.39 |
| 101-265-931.000 | BUILDING MAINTENANCE-VH | 1,000.00 | 1,000.00 | 1,710.18 | (710.18) | 171.02 |
| 101-265-934.000 | MILL POND ASSESSMENT | 165.00 | 165.00 | 117.23 | 47.77 | 71.05 |
| 101-265-935.000 | STORM WATER DISCHARGE PERMIT | 800.00 | 800.00 | 500.00 | 300.00 | 62.50 |
| 101-265-956.000 | WATER LEVEL CONTROL | 100.00 | 100.00 | 107.35 | (7.35) | 107.35 |
| 101-265-957.000 | CDBG DISBURSEMENTS | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 |
| 101-265-961.001 | PROPERTY INSURANCE | 950.00 | 950.00 | 800.00 | 150.00 | 84.21 |
| 101-265-961.003 | GENERAL LIABILITY INSURANCE | 4,514.00 | 4,514.00 | 4,113.00 | 401.00 | 91.12 |
| 101-265-961.004 | PROPERTY INSURANCE-OPEN SPACES | 910.00 | 910.00 | 702.00 | 208.00 | 77.14 |
| Total Dept 265 - BUILDING AND GROUNDS | | 80,903.00 | 80,903.00 | 54,446.35 | 26,456.65 | 67.30 |
| Dept 266 - ATTORNEY | | | | | | |
| 101-266-803.000 | LEGAL FEES | 30,000.00 | 64,000.00 | 43,658.75 | 20,341.25 | 68.22 |
| 101-266-803.001 | LEGAL SETTLEMENTS | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 100.00 |
| Total Dept 266 - ATTORNEY | | 30,000.00 | 99,000.00 | 78,658.75 | 20,341.25 | 79.45 |
| Dept 281 - WATERSHED COUNCIL | | | | | | |
| 101-281-956.002 | CLINTON RIVER WATERSHED EXPENSES | 815.00 | 815.00 | 315.00 | 500.00 | 38.65 |
| Total Dept 281 - WATERSHED COUNCIL | | 815.00 | 815.00 | 315.00 | 500.00 | 38.65 |
| Dept 301 - POLICE | | | | | | |
| 101-301-802.000 | LAW ENFORCEMENT | 127,380.00 | 127,380.00 | 96,329.62 | 31,050.38 | 75.62 |
| Total Dept 301 - POLICE | | 127,380.00 | 127,380.00 | 96,329.62 | 31,050.38 | 75.62 |
| Dept 336 - FIRE | | | | | | |
| 101-336-802.001 | FIRE PROTECTION - IND TWP | 150,894.00 | 150,894.00 | 114,568.38 | 36,325.62 | 75.93 |
| Total Dept 336 - FIRE | | 150,894.00 | 150,894.00 | 114,568.38 | 36,325.62 | 75.93 |
| Dept 371 - BUILDING INSPECTION | | | | | | |
| 101-371-703.004 | BLDG INSPECTORS' SALARIES | 11,000.00 | 11,000.00 | 6,175.00 | 4,825.00 | 56.14 |
| 101-371-809.000 | BLDG DEPT PROFESSIONAL FEES | 18,000.00 | 18,000.00 | 13,500.00 | 4,500.00 | 75.00 |
| Total Dept 371 - BUILDING INSPECTION | | 29,000.00 | 29,000.00 | 19,675.00 | 9,325.00 | 67.84 |
| Dept 441 - DPW | | | | | | |
| 101-441-709.000 | HEALTH INSURANCE | 10,000.00 | 8,288.00 | 3,197.32 | 5,090.68 | 38.58 |
| 101-441-710.000 | DPW LEAVE & HOLIDAY PAY | 3,700.00 | 3,700.00 | 1,920.00 | 1,780.00 | 51.89 |
| 101-441-711.001 | DPW WAGES FOR TASTE OF CLARKSTON | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 |
| 101-441-711.006 | DPW WAGES FOR CONCERTS IN THE PARK | 200.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 101-441-711.007 | DPW WAGES FOR ART IN THE VILLAGE | 150.00 | 150.00 | 0.00 | 150.00 | 0.00 |
| 101-441-720.000 | PHYSICAL EXPENSE | 300.00 | 300.00 | 289.88 | 10.12 | 96.63 |
| 101-441-750.000 | DPW SUPPLIES | 2,000.00 | 2,000.00 | 1,930.20 | 69.80 | 96.51 |
| 101-441-850.001 | TELEPHONE EXPENSE - DPW | 900.00 | 900.00 | 750.00 | 150.00 | 83.33 |
| 101-441-932.001 | EQUIPMENT MAINTENANCE | 1,000.00 | 1,000.00 | 542.92 | 457.08 | 54.29 |
| 101-441-940.004 | NEW LEASE SPACE | 21,637.00 | 21,637.00 | 18,637.13 | 2,999.87 | 86.14 |
| Total Dept 441 - DPW | | 41,087.00 | 39,375.00 | 27,267.45 | 12,107.55 | 69.25 |
| Dept 446 - HIGHWAY, STREETS, BRIDGES | | | | | | |
| 101-446-704.001 | DPW LABOR-PICKUP TRUCK | 250.00 | 250.00 | 773.78 | (523.78) | 309.51 |
| 101-446-704.002 | DPW LABOR-DUMP TRUCK | 400.00 | 400.00 | 1,825.00 | (1,425.00) | 456.25 |
| 101-446-704.003 | DPW LABOR-LOADER | 0.00 | 0.00 | 257.50 | (257.50) | 100.00 |
| 101-446-704.004 | DPW LABOR-TRACTOR | 400.00 | 400.00 | 1,395.45 | (995.45) | 348.86 |
| 101-446-704.005 | DPW LABOR-SWEEPER | 0.00 | 0.00 | 272.00 | (272.00) | 100.00 |
| 101-446-704.007 | DPW LABOR-LIFT | 100.00 | 100.00 | 15.00 | 85.00 | 15.00 |
| 101-446-726.005 | SUPPLIES | 100.00 | 100.00 | 99.32 | 0.68 | 99.32 |
| 101-446-817.001 | TREE TRIMMING & MAINTENANCE | 5,000.00 | 5,000.00 | 5,140.00 | (140.00) | 102.80 |
| 101-446-860.001 | MILEAGE/CONFERENCE/TRAINING | 250.00 | 250.00 | 300.00 | (50.00) | 120.00 |
| 101-446-861.001 | MATERIAL & OUTSIDE LABOR-PICKUP TRUCK | 500.00 | 500.00 | 352.10 | 147.90 | 70.42 |
| 101-446-861.004 | MATERIAL & OUTSIDE LABOR-LIFT | 750.00 | 750.00 | 169.70 | 580.30 | 22.63 |
| 101-446-861.007 | MATERIAL & OUTSIDE LABOR-DUMP TRUCK | 800.00 | 800.00 | 761.73 | 38.27 | 95.22 |
| 101-446-862.000 | FUEL & OIL FOR EQUIPMENT | 4,500.00 | 4,500.00 | 1,918.51 | 2,581.49 | 42.63 |
| 101-446-961.005 | EQUIPMENT INSURANCE | 3,024.00 | 3,024.00 | 3,326.58 | (302.58) | 110.01 |
| 101-446-970.001 | DPW EQUIPMENT | 4,000.00 | 4,000.00 | 3,555.58 | 444.42 | 88.89 |
| Total Dept 446 - HIGHWAY, STREETS, BRIDGES | | 20,074.00 | 20,074.00 | 20,162.25 | (88.25) | 100.44 |
| Dept 448 - STREET LIGHTING | | | | | | |

| | | | | | | |
|--|--------------------------------------|------------|------------|------------|-------------|--------|
| 101-448-926.000 | DTE STREET LIGHTING | 11,000.00 | 11,000.00 | 11,252.63 | (252.63) | 102.30 |
| Total Dept 448 - STREET LIGHTING | | 11,000.00 | 11,000.00 | 11,252.63 | (252.63) | 102.30 |
| Dept 721 - PLANNING | | | | | | |
| 101-721-717.000 | PLANNING COMMISSION | 2,000.00 | 2,000.00 | 1,401.40 | 598.60 | 70.07 |
| 101-721-810.001 | ENGINEERING SERVICES | 14,500.00 | 14,500.00 | 12,317.50 | 2,182.50 | 84.95 |
| 101-721-811.000 | PLANNER FEES | 6,500.00 | 6,500.00 | 6,767.50 | (267.50) | 104.12 |
| Total Dept 721 - PLANNING | | 23,000.00 | 23,000.00 | 20,486.40 | 2,513.60 | 89.07 |
| Dept 723 - HISTORIC DISTRICT | | | | | | |
| 101-723-956.003 | HISTORIC DIST COMMISSION EXP | 3,000.00 | 3,000.00 | 1,410.00 | 1,590.00 | 47.00 |
| Total Dept 723 - HISTORIC DISTRICT | | 3,000.00 | 3,000.00 | 1,410.00 | 1,590.00 | 47.00 |
| Dept 851 - INSURANCES | | | | | | |
| 101-851-961.002 | ERRORS & OMISSIONS INSURANCE | 6,357.00 | 8,069.00 | 8,069.00 | 0.00 | 100.00 |
| Total Dept 851 - INSURANCES | | 6,357.00 | 8,069.00 | 8,069.00 | 0.00 | 100.00 |
| Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY | | | | | | |
| 101-862-715.000 | CITY FICA EXPENSE | 11,000.00 | 11,000.00 | 9,089.20 | 1,910.80 | 82.63 |
| Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY | | 11,000.00 | 11,000.00 | 9,089.20 | 1,910.80 | 82.63 |
| Dept 870 - UNEMPLOYMENT INSURANCE | | | | | | |
| 101-870-719.000 | CITY SUTA MESC EXPENSE | 3,000.00 | 3,000.00 | 2,149.93 | 850.07 | 71.66 |
| Total Dept 870 - UNEMPLOYMENT INSURANCE | | 3,000.00 | 3,000.00 | 2,149.93 | 850.07 | 71.66 |
| Dept 871 - WORKERS COMPENSATION | | | | | | |
| 101-871-722.000 | WORKMAN'S COMPENSATION | 2,561.00 | 2,561.00 | 1,245.00 | 1,316.00 | 48.61 |
| Total Dept 871 - WORKERS COMPENSATION | | 2,561.00 | 2,561.00 | 1,245.00 | 1,316.00 | 48.61 |
| Dept 906 - DEBT SERVICE | | | | | | |
| 101-906-995.006 | INTEREST EXPENSE - GF - CITY HALL | 0.00 | 0.00 | 3,000.00 | (3,000.00) | 100.00 |
| Total Dept 906 - DEBT SERVICE | | 0.00 | 0.00 | 3,000.00 | (3,000.00) | 100.00 |
| Dept 999 - TRANSFERS OUT | | | | | | |
| 101-999-999.203 | TRANSFER OUT TO LOCAL STREETS | 6,966.00 | 6,966.00 | 0.00 | 6,966.00 | 0.00 |
| 101-999-999.401 | TRANSFER OUT TO CAPITAL PROJECT FUND | 144,302.00 | 144,302.00 | 0.00 | 144,302.00 | 0.00 |
| Total Dept 999 - TRANSFERS OUT | | 151,268.00 | 151,268.00 | 0.00 | 151,268.00 | 0.00 |
| TOTAL EXPENDITURES | | 877,258.00 | 946,258.00 | 615,833.94 | 330,424.06 | 65.08 |
| Fund 101 - GENERAL: | | | | | | |
| TOTAL REVENUES | | 877,258.00 | 946,258.00 | 661,404.52 | 284,853.48 | 69.90 |
| TOTAL EXPENDITURES | | 877,258.00 | 946,258.00 | 615,833.94 | 330,424.06 | 65.08 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | 45,570.58 | (45,570.58) | 100.00 |

Fund 202 - MAJOR STREET

Revenues

| | | | | | |
|--------------------------|-----------------------|-----------|-----------|-----------|-----------|
| Dept 000 - GENERAL | | | | | |
| 202-000-574.000 | STATE SHARED REVENUES | 70,430.00 | 70,430.00 | 49,275.05 | 21,154.95 |
| Total Dept 000 - GENERAL | | 70,430.00 | 70,430.00 | 49,275.05 | 21,154.95 |
| <hr/> | | | | | |
| TOTAL REVENUES | | 70,430.00 | 70,430.00 | 49,275.05 | 21,154.95 |

Expenditures

| | | | | | |
|--|------------------------------------|-----------|-----------|-----------|------------|
| Dept 451 - NON-WINTER | | | | | |
| 202-451-703.005 | SALARIES - NON-WINTER MAINTENANCE | 12,000.00 | 12,000.00 | 8,692.09 | 3,307.91 |
| 202-451-703.008 | SALARIES - NON-WINTER O/T MAINT | 200.00 | 200.00 | 268.28 | (68.28) |
| 202-451-726.001 | SUPPLY & MTLs - NON-WINTER MAINT | 1,839.00 | 1,839.00 | 2,643.73 | (804.73) |
| 202-451-775.000 | TOOLS - NON-WINTER MAINTENANCE | 400.00 | 400.00 | 328.97 | 71.03 |
| 202-451-776.000 | CRACK FILL - MAJOR RD - NON-WINTER | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 |
| Total Dept 451 - NON-WINTER | | 17,439.00 | 17,439.00 | 11,933.07 | 5,505.93 |
| <hr/> | | | | | |
| Dept 452 - TRAFFIC | | | | | |
| 202-452-777.000 | TRAFFIC SERVICES | 2,000.00 | 2,000.00 | 198.08 | 1,801.92 |
| 202-452-945.000 | EQUIPMENT RENTAL | 7,500.00 | 7,500.00 | 8,652.95 | (1,152.95) |
| 202-452-966.000 | STATE TRUNKLINE OVERHEAD | 234.00 | 234.00 | 0.00 | 234.00 |
| Total Dept 452 - TRAFFIC | | 9,734.00 | 9,734.00 | 8,851.03 | 882.97 |
| <hr/> | | | | | |
| Dept 453 - WINTER | | | | | |
| 202-453-703.006 | SALARIES - WINTER MAINTENANCE | 11,000.00 | 11,000.00 | 9,094.68 | 1,905.32 |
| 202-453-703.009 | SALARIES - WINTER MAINT O/T | 4,000.00 | 4,000.00 | 2,284.73 | 1,715.27 |
| 202-453-726.002 | SUPPLIES & MTLs - WINTER MAINT | 500.00 | 500.00 | 516.07 | (16.07) |
| 202-453-775.001 | SMALL TOOLS - WINTER MAINT | 200.00 | 200.00 | 39.99 | 160.01 |
| 202-453-778.000 | SIDEWALK - SALT - WINTER | 250.00 | 250.00 | 363.44 | (113.44) |
| 202-453-778.001 | SALT - WINTER MAINTENANCE | 6,500.00 | 6,500.00 | 6,810.31 | (310.31) |
| 202-453-945.001 | EQUIPMENT RENTAL - WINTER | 14,000.00 | 14,000.00 | 3,672.03 | 10,327.97 |
| Total Dept 453 - WINTER | | 36,450.00 | 36,450.00 | 22,781.25 | 13,668.75 |
| <hr/> | | | | | |
| Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY | | | | | |
| 202-862-715.000 | CITY FICA EXPENSE | 2,100.00 | 2,100.00 | 1,555.99 | 544.01 |
| Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY | | 2,100.00 | 2,100.00 | 1,555.99 | 544.01 |
| <hr/> | | | | | |
| Dept 870 - UNEMPLOYMENT INSURANCE | | | | | |
| 202-870-719.000 | CITY SUTA MESC EXPENSE | 500.00 | 500.00 | 508.19 | (8.19) |
| Total Dept 870 - UNEMPLOYMENT INSURANCE | | 500.00 | 500.00 | 508.19 | (8.19) |
| <hr/> | | | | | |
| Dept 999 - TRANSFERS OUT | | | | | |
| 202-999-999.203 | TRANSFER OUT TO LOCAL STREETS | 4,207.00 | 4,207.00 | 0.00 | 4,207.00 |
| Total Dept 999 - TRANSFERS OUT | | 4,207.00 | 4,207.00 | 0.00 | 4,207.00 |
| <hr/> | | | | | |
| TOTAL EXPENDITURES | | 70,430.00 | 70,430.00 | 45,629.53 | 24,800.47 |
| <hr/> | | | | | |
| Fund 202 - MAJOR STREET: | | | | | |
| TOTAL REVENUES | | 70,430.00 | 70,430.00 | 49,275.05 | 21,154.95 |
| TOTAL EXPENDITURES | | 70,430.00 | 70,430.00 | 45,629.53 | 24,800.47 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | 3,645.52 | (3,645.52) |

Fund 203 - LOCAL STREET

Revenues

| | | | | | |
|--------------------------|----------------------------------|-----------|-----------|-----------|-----------------|
| Dept 000 - GENERAL | | | | | |
| 203-000-574.000 | STATE SHARED REVENUES | 23,477.00 | 23,477.00 | 17,146.55 | 6,330.45 73.04 |
| 203-000-699.101 | TRANSFER IN FROM GENERAL FUND | 6,966.00 | 6,966.00 | 0.00 | 6,966.00 0.00 |
| 203-000-699.202 | TRANSFER IN FROM MAJOR ROAD FUND | 4,207.00 | 4,207.00 | 0.00 | 4,207.00 0.00 |
| Total Dept 000 - GENERAL | | 34,650.00 | 34,650.00 | 17,146.55 | 17,503.45 49.48 |
| TOTAL REVENUES | | 34,650.00 | 34,650.00 | 17,146.55 | 17,503.45 49.48 |

Expenditures

| | | | | | |
|--|-----------------------------------|-----------|-----------|------------|-----------------|
| Dept 451 - NON-WINTER | | | | | |
| 203-451-703.005 | SALARIES - NON-WINTER MAINTENANCE | 4,000.00 | 4,000.00 | 3,214.91 | 785.09 80.37 |
| 203-451-703.008 | SALARIES - NON-WINTER O/T MAINT | 100.00 | 100.00 | 99.22 | 0.78 99.22 |
| 203-451-726.001 | SUPPLY & MTLs - NON-WINTER MAINT | 500.00 | 500.00 | 749.39 | (249.39) 149.88 |
| 203-451-775.000 | TOOLS - NON-WINTER MAINTENANCE | 200.00 | 200.00 | 145.75 | 54.25 72.88 |
| 203-451-776.001 | LOCAL CRACK FILL | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 0.00 |
| Total Dept 451 - NON-WINTER | | 7,800.00 | 7,800.00 | 4,209.27 | 3,590.73 53.97 |
| Dept 452 - TRAFFIC | | | | | |
| 203-452-945.000 | EQUIPMENT RENTAL | 5,000.00 | 5,000.00 | 2,323.23 | 2,676.77 46.46 |
| 203-452-966.000 | STATE TRUNKLINE OVERHEAD | 100.00 | 100.00 | 0.00 | 100.00 0.00 |
| Total Dept 452 - TRAFFIC | | 5,100.00 | 5,100.00 | 2,323.23 | 2,776.77 45.55 |
| Dept 453 - WINTER | | | | | |
| 203-453-703.006 | SALARIES - WINTER MAINTENANCE | 4,800.00 | 4,800.00 | 3,363.82 | 1,436.18 70.08 |
| 203-453-703.009 | SALARIES - WINTER MAINT O/T | 1,500.00 | 1,500.00 | 845.03 | 654.97 56.34 |
| 203-453-726.002 | SUPPLIES & MTLs - WINTER MAINT | 100.00 | 100.00 | 100.00 | 0.00 100.00 |
| 203-453-775.001 | SMALL TOOLS - WINTER MAINT | 100.00 | 100.00 | 37.80 | 62.20 37.80 |
| 203-453-778.000 | SIDEWALK - SALT - WINTER | 250.00 | 250.00 | 363.44 | (113.44) 145.38 |
| 203-453-778.001 | SALT - WINTER MAINTENANCE | 2,000.00 | 2,000.00 | 2,518.88 | (518.88) 125.94 |
| 203-453-945.001 | EQUIPMENT RENTAL - WINTER | 12,000.00 | 12,000.00 | 4,323.40 | 7,676.60 36.03 |
| 203-453-955.001 | MISC EXPENSE - WINTER MAINT | 100.00 | 100.00 | 0.00 | 100.00 0.00 |
| Total Dept 453 - WINTER | | 20,850.00 | 20,850.00 | 11,552.37 | 9,297.63 55.41 |
| Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY | | | | | |
| 203-862-715.000 | CITY FICA EXPENSE | 650.00 | 650.00 | 575.51 | 74.49 88.54 |
| Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY | | 650.00 | 650.00 | 575.51 | 74.49 88.54 |
| Dept 870 - UNEMPLOYMENT INSURANCE | | | | | |
| 203-870-719.000 | CITY SUTA MISC EXPENSE | 250.00 | 250.00 | 187.99 | 62.01 75.20 |
| Total Dept 870 - UNEMPLOYMENT INSURANCE | | 250.00 | 250.00 | 187.99 | 62.01 75.20 |
| TOTAL EXPENDITURES | | 34,650.00 | 34,650.00 | 18,848.37 | 15,801.63 54.40 |
| Fund 203 - LOCAL STREET: | | | | | |
| TOTAL REVENUES | | 34,650.00 | 34,650.00 | 17,146.55 | 17,503.45 49.48 |
| TOTAL EXPENDITURES | | 34,650.00 | 34,650.00 | 18,848.37 | 15,801.63 54.40 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | (1,701.82) | 1,701.82 100.00 |

Fund 401 - CAPITAL PROJECT FUND

Revenues

Dept 000 - GENERAL

| | | | | | | |
|--------------------------|-------------------------------|------------|------------|------|------------|------|
| 401-000-699.101 | TRANSFER IN FROM GENERAL FUND | 144,302.00 | 144,302.00 | 0.00 | 144,302.00 | 0.00 |
| 401-000-699.231 | TRANSFER IN FROM PARKING FUND | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 |
| Total Dept 000 - GENERAL | | 244,302.00 | 244,302.00 | 0.00 | 244,302.00 | 0.00 |

TOTAL REVENUES

| | | | | |
|------------|------------|------|------------|------|
| 244,302.00 | 244,302.00 | 0.00 | 244,302.00 | 0.00 |
|------------|------------|------|------------|------|

Expenditures

Dept 265 - BUILDING AND GROUNDS

| | | | | | | |
|---------------------------------------|--------------------------|-----------|-----------|----------|-----------|-------|
| 401-265-727.000 | CITY HALL / DPW BUILDING | 8,352.00 | 8,352.00 | 2,639.30 | 5,712.70 | 31.60 |
| 401-265-728.000-FY17FRIEND | FRIENDS OF DEPOT PARK | 6,000.00 | 6,000.00 | 837.10 | 5,162.90 | 13.95 |
| Total Dept 265 - BUILDING AND GROUNDS | | 14,352.00 | 14,352.00 | 3,476.40 | 10,875.60 | 24.22 |

Dept 446 - HIGHWAY, STREETS, BRIDGES

| | | | | | | |
|--|----------------------|-----------|-----------|----------|-----------|-------|
| 401-446-817.000 | TREE PLANTING | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| 401-446-819.000 | STREET SIGNS & POSTS | 26,000.00 | 26,000.00 | 7,629.00 | 18,371.00 | 29.34 |
| Total Dept 446 - HIGHWAY, STREETS, BRIDGES | | 27,000.00 | 27,000.00 | 7,629.00 | 19,371.00 | 28.26 |

Dept 901 - CAPITAL OUTLAY

| | | | | | | |
|---------------------------------|-------------------------------------|------------|------------|-----------|------------|-------|
| 401-901-805.001 | PROFESSIONAL & CONTRACTUAL SERVICES | 3,000.00 | 3,000.00 | 1,939.50 | 1,060.50 | 64.65 |
| 401-901-970.005 | SIDEWALK REPAIR | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 |
| 401-901-970.006 | RESURFACING OF ROADS | 76,000.00 | 76,000.00 | 20,040.97 | 55,959.03 | 26.37 |
| 401-901-970.007 | SAFETY CROSSWALK PAINT/TAPE | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| 401-901-970.010 | STREEL LIGHT EXPANSION | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 |
| 401-901-970.011 | DPW TRUCKS & LARGE EQUIPMENT | 1,750.00 | 1,750.00 | 648.95 | 1,101.05 | 37.08 |
| 401-901-970.012 | NEW DEPOT PARK GAZEBO | 69,500.00 | 69,500.00 | 0.00 | 69,500.00 | 0.00 |
| 401-901-970.013 | OFFICE FURNITURE | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 |
| 401-901-970.014 | SECURITY SYSTEMS AND CAMERA | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 |
| 401-901-970.015 | ELECTRONIC SPEED CONTROL & MAINT. | 12,000.00 | 12,000.00 | 9,554.06 | 2,445.94 | 79.62 |
| 401-901-970.016 | CITY CLOCK REPAIR | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 |
| Total Dept 901 - CAPITAL OUTLAY | | 202,950.00 | 202,950.00 | 32,183.48 | 170,766.52 | 15.86 |

TOTAL EXPENDITURES

| | | | | |
|------------|------------|-----------|------------|-------|
| 244,302.00 | 244,302.00 | 43,288.88 | 201,013.12 | 17.72 |
|------------|------------|-----------|------------|-------|

Fund 401 - CAPITAL PROJECT FUND:

| | | | | | |
|--------------------------------|------------|------------|-------------|------------|--------|
| TOTAL REVENUES | 244,302.00 | 244,302.00 | 0.00 | 244,302.00 | 0.00 |
| TOTAL EXPENDITURES | 244,302.00 | 244,302.00 | 43,288.88 | 201,013.12 | 17.72 |
| NET OF REVENUES & EXPENDITURES | 0.00 | 0.00 | (43,288.88) | 43,288.88 | 100.00 |

TOTAL REVENUES - ALL FUNDS

| | | | | |
|--------------|--------------|------------|------------|-------|
| 1,226,640.00 | 1,295,640.00 | 727,826.12 | 567,813.88 | 56.18 |
|--------------|--------------|------------|------------|-------|

TOTAL EXPENDITURES - ALL FUNDS

| | | | | |
|--------------|--------------|------------|------------|-------|
| 1,226,640.00 | 1,295,640.00 | 723,600.72 | 572,039.28 | 55.85 |
|--------------|--------------|------------|------------|-------|

NET OF REVENUES & EXPENDITURES

| | | | | |
|------|------|----------|------------|--------|
| 0.00 | 0.00 | 4,225.40 | (4,225.40) | 100.00 |
|------|------|----------|------------|--------|



Carlisle | Wortman
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-298-9393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2160649
Client No.: 1035
Date: 05/07/21
Period End: 4/30/2021

Building Administration

4/1/2021 SW Monthly Retainer

Monthly Retainer = \$1,500

(*New rate for 2018)

SUBTOTAL DUE THIS INVOICE

\$1,500.00

101 371 809 000



Carlisle | Wortman

ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

INVOICE

Jonathan Smith, City Mgr.
The City of the Village of Clarkston
375 Depot Road
Clarkston, MI 48346

Invoice No. 2160873
Client No.: 273
Date: 05/14/21
Period End: 4/30/2021

Planning Consultation

| | | | | |
|-----------|----|---|--------------------|----------|
| 4/5/2021 | BC | Planning Commission meeting about RPDD amendments | 2.00 @ 105.00/hr = | 210.00 ✓ |
| 4/15/2021 | BC | Created public hearing notice for proposed zoning ordinance text amendments | 1.00 @ 105.00/hr = | 105.00 ✓ |
| 4/16/2021 | BC | Meeting with City to discuss short term rental ordinance | 1.00 @ 105.00/hr = | 105.00 ✓ |
| 4/20/2021 | BC | Drafted Short Term rental memo | 4.00 @ 105.00/hr = | 420.00 ✓ |

AMOUNT DUE THIS INVOICE:

\$840.00

JS

101-721-717.000

Jonathan Smith

From: Mark W. Peyser <mwp@h2law.com>
Sent: Tuesday, May 18, 2021 1:19 PM
To: Jonathan Smith
Subject: Bision v. Clarkston - Final Statement for Services Rendered
Attachments: City of Clarkston Susan Bisio 120513-00002 May 18, 2021.pdf

Importance: High

Jonathon:

Attached is our final statement for services rendered. This is the only outstanding statement.

It was an honor and pleasure to be of service to The City of The Village of Clarkston!

Thank you very much!

Mark

Howard & Howard | Mark W. Peyser
law for business | Attorney and Counselor

450 W. 4th St., Royal Oak, MI 48067

D: 248.723.0356 | F: 248.645.1568

mwp@h2law.com | Bio | vCard | LinkedIn

NOTICE: Information contained in this transmission to the named addressee is proprietary information and is subject to attorney-client privilege and work product confidentiality. If the recipient of this transmission is not the named addressee, the recipient should immediately notify the sender and destroy the information transmitted without making any copy or distribution thereof.

10/26/2023 0000

Howard & Howard

law for business®
EIN: 26-3880752

City of Clarkston
375 Depot Road
Clarkston, MI 48346

Invoice Date: May 18, 2021
Invoice Number: 686571
Matter Number: 120513.00002

Client: City of Clarkston
Matter: Susan Bisio

For professional services rendered through May 18, 2021

Currency: USD

Fees

1,855.00

Total Amount Due For This Invoice

\$1,855.00

Legal Services
101 266 803 000

Please Remit to:

Wire and ACH Instructions:

BMO Harris Bank
Chicago, IL
ABA Number: 071000288
Swift Code: HATRUS44
Account No: 2785749
Account Name: Howard & Howard Attorneys PLLC

Mail To:

Howard & Howard Attorneys PLLC
P.O. Box 95234
Chicago, IL 60694-5234

Please forward remittance advice to: accountsreceivable@h2law.com

Client: City of Clarkston
Matter: Susan Bisio

Invoice Date: May 18, 2021
Invoice Number: 686571
Matter Number: 120513.00002

Time Detail

| <u>Date</u> | <u>Initials</u> | <u>Description</u> | <u>Hours</u> | <u>Amount</u> |
|-------------|-----------------|---|--------------|---------------|
| 04/01/2021 | MWP | Receipt and review of email from client contact regarding matter; telephone conference with client contact Jonathan Smith. | 0.30 | 105.00 |
| 04/05/2021 | MWP | Emails to/from Bisio regarding entry of dismissal; emails to/from Tamm and McQuillan regarding same. | 0.40 | 140.00 |
| 04/07/2021 | MWP | Preparation of email to and receipt and review of several emails from K. McQuillan at Tamm's office regarding motion for entry of order approving settlement; review and revise draft motion for entry of order; preparation of email to Bisio with proposed motion for entry of order for review, comment and stipulation; receipt and review of Bisio's email approving motion with slight revisions; email from J. Tamm regarding matter and motion. | 1.10 | 385.00 |
| 04/08/2021 | MWP | Receipt and review of email from J. Smith with draft press release statement regarding Bisio case; follow-up emails and responses to J Smith regarding draft statement/comments/revisions; receipt and review of Mayor's comments regarding draft statement in response to news article. | 0.80 | 280.00 |
| 04/09/2021 | MWP | Telephone conference with Dianne Winn at MMLL regarding Court's request for filing of motion with respect to entry of dismissal order given settlement; email from/ and preparation of email to Tom Ryan's counsel regarding required documents to close out matter. | 0.40 | 140.00 |
| 04/12/2021 | MWP | Preparation of emails to/and receipt/review of emails from K. McQuillan at J. Tamm's office on status of stipulated motion for entry of dismissal order; email update to client on same. | 0.40 | 140.00 |
| 04/13/2021 | MWP | Receipt and review of emails from and preparation of emails to T. Ryan's counsel on closing documents and executed settlement agreement; receipt and review of emails from K. McQuillan regarding Judge Brown's scheduling motion for entry of dismissal order for April 21, 2021 at 11:15 a.m. | 0.40 | 140.00 |
| 04/14/2021 | MWP | Receipt and review email from R. Bisio regarding court's position on entry of dismissal order and Bisio reaching out to a ombudsman E. Pappas to contact court to enter dismissal order and close out matter; follow up on same. | 0.20 | 70.00 |

Client: City of Clarkston
Matter: Susan Bisio

Invoice Date: May 18, 2021
Invoice Number: 686571
Matter Number: 120513.00002

| <u>Date</u> | <u>Initials</u> | <u>Description</u> | <u>Hours</u> | <u>Amount</u> |
|--------------|-----------------|--|--------------|-------------------|
| 04/15/2021 | MWP | Receipt and review of several emails from Judge Bowman's clerk & staff with respect to court's rejection of stipulated order of dismissal for entry; receipt and review of emails from plaintiffs counsel with respect to court's rejection of stipulated order of dismissal; preparation of several emails to and receipt and review of emails from client on matter including receipt and review of City's draft press release concerning lawsuit for publication; emails to client with comments with respect to draft press statement and dismissal order. | 0.90 | 315.00 |
| 04/16/2021 | MWP | Email to/and telephone call with J. Smith at client with respect to status of matter, update on Court requiring hearing on motion to approve or for dismissal given case resolution and draft press release from City. | 0.20 | 70.00 |
| 04/26/2021 | MWP | Privileged emails to/from client contact regarding City's position statement. | 0.20 | 70.00 |
| Total | | | 5.30 | \$1,855.00 |

Access to Middle Lake from White Lake Road

The City has received complaints from residents living on Middle Lake about kids accessing Middle Lake from the bridge on White Lake Road, using the access to swim and drink.

The land and water parcels in question (08-29-126-024 & 08-29-102-002) are owned by the City and are contiguous with Depot Park.

Existing cyclone fencing on the north side of the bridge prevents access there, but there is no fencing on the south side.

Guidance from Council is needed on how (or if) to address the complaint.

A' La Carte Proposal

1. Continue to monitor, but take no other actions at this time:

YES, or

NO

2. Erect an 8' high cyclone fence on the south side extending westward from the bridge and then southward, a total length of 20' (approximate cost \$2,500):

YES, or

NO

3. Add signage on a post or on the fence if installed (approximate cost \$300):

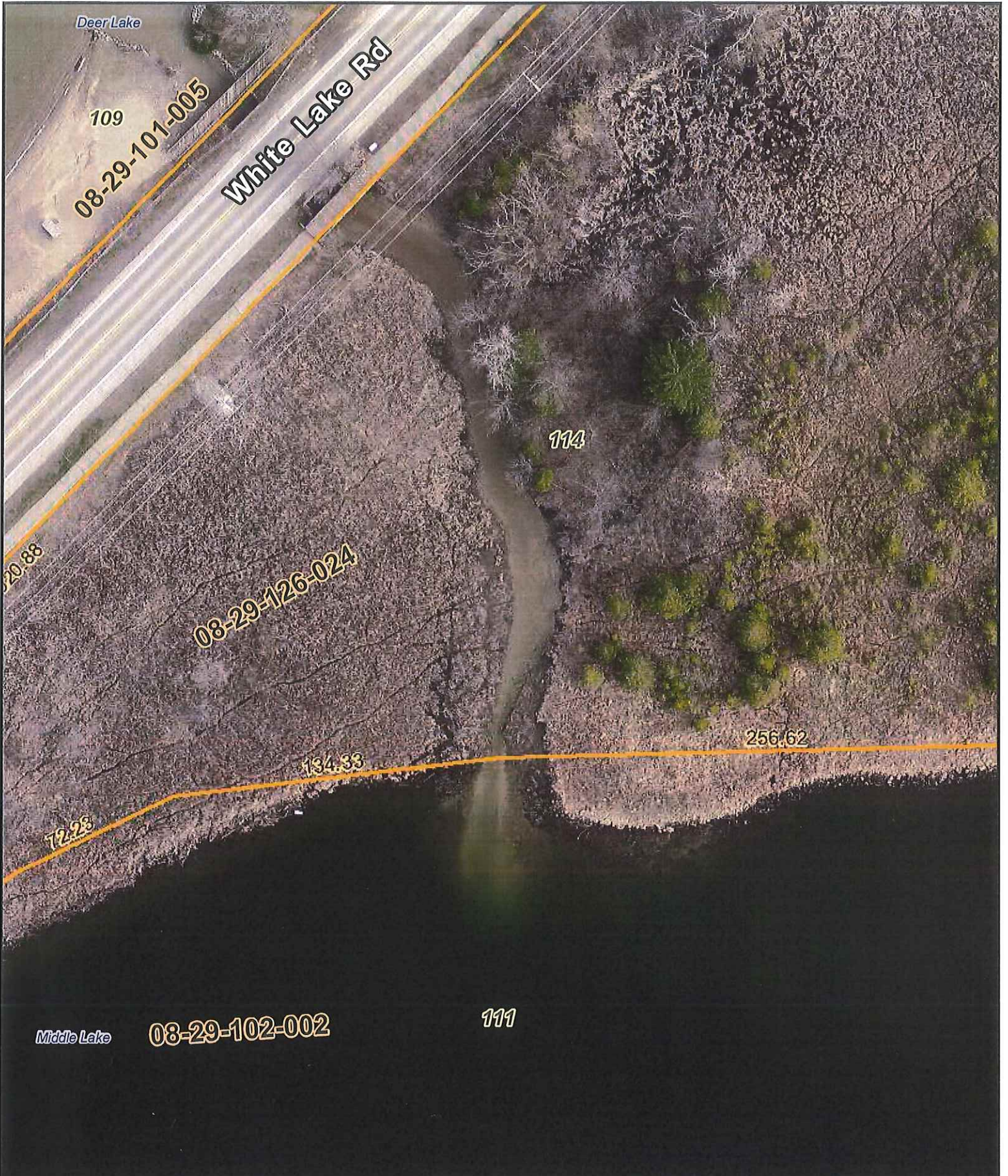
No Signage, or

"NO TRESPASSING" sign, or

"NO SWIMMING ALLOWED" sign, or

"SWIM AT YOUR OWN RISK, NO LIFEGUARD ON DUTY" sign

White Lake Road 2



-  2 Foot Contours
-  5 Foot Contours
-  FEMA Base Flood Elevations
-  FEMA Cross Sections
-  100 yr - FEMA Floodplain
-  100 yr (detailed) - FEMA Floodplain
-  500 yr - FEMA Floodplain
-  FLOODWAY - FEMA Floodplain

Disclaimer: The information provided herewith has been compiled from recorded deeds, plats, tax maps, surveys and other public records. It is not a legally recorded map or survey and is not intended to be used as one. Users should consult the information sources mentioned above when questions arise. FEMA Floodplain data may not always be present on the map.

OAKLAND COUNTY MICHIGAN
Economic Development & Community Affairs
David Coulter
Oakland County Executive

Date Created: 5/19/2021

NORTH
1 inch = 50 feet



5.19.2021

To the City of the Village of Clarkston City Council Members:

Before I introduce myself I want to give my sincere thanks for considering me to join the Clarkston Historic District Commission. This is an important duty that the commission has and vital to our community.

My name is Rob Hauxwell and I live at 21 E Washington St. My family and I have lived here for nearly two and a half years after moving back to Michigan from Charleston, South Carolina. The biggest factor of us moving to Clarkston was the Village itself, even more than the home that we purchased. We were drawn to the community environment, of course the people but most of all it was the small town feel. Main Street, and the surrounding areas of downtown, just makes you feel a certain way when you're here, and even more so when you're part of it. It's not like Rochester or Lake Orion and that's just the way I'd like to keep it. This is why I feel the need to join the HDC.

I thoroughly enjoy serving people and educating them throughout a process as I have done for nearly the past decade as the Owner of Hauxwell Insurance Group. We specialize in providing insurance for Veterans and their organizations, including the American Legion Post # 377 here in Clarkston. I also own Hauxwell Homes, which renovates and reconstructs dilapidated properties, bring them back to their former glory; including 100+ year old homes in Chicago, Charleston and here in Michigan as well. My wife and I have never been ones to live in cookie cutter homes in subdivisions, but have always been drawn to older properties. We understand the beauty of these homes and their importance to our history. It is very much a passion of mine, and a good thing because our current home surely needs a passionate (and maybe a little crazy) owner. Finally, I am a Realtor here in Clarkston at Real Estate One. On the first day that I joined Real Estate One, even before I considered joining the HDC, I stressed to my broker the importance of educating potential buyers on the rules, regulations and duties they have when buying a home in a historical district. This is something that is ongoing and we hope to have cooperation with the other local brokers in the area. There are many material facts about a home that MUST be disclosed to a buyer and being in a historical district is one of them. Many of these disclosures must be signed by both parties acknowledging their receipt. It is my goal to have to get this historical district disclosure signed by all parties before closing as well, to educate them and reduce the response I suspect is common, "I didn't know this was a historical home."

Our town of Clarkston is a wonderful place to live and our precious buildings are just beautiful, and we need to keep it that way. My goal, should I be able to join the HDC, is to work with the community and educate them in a way that the City of the Village of Clarkston AND its citizens can enjoy what we have, together. The people of Clarkston need to know that the decisions made by the HDC are not malicious but carefully thought out in order to preserve what we all love about our town.

Should you have any questions for me, please do not hesitate to contact me at 586-306-9520 or by email at rob@HauxwellHomes.com.

Sincerely,

Rob Hauxwell

CITY OF THE VILLAGE OF CLARKSTON

RESOLUTION NO. [____]

A RESOLUTION TO ESTABLISH A REQUEST FOR FUNDING, DESIGNATE AN AGENT, ATTEST TO THE EXISTENCE OF FUNDS AND COMMIT TO IMPLEMENTING A MAINTENANCE PROGRAM FOR RESURFACING OF MILLER ROAD FUNDED BY THE TRANSPORTATION ECONOMIC DEVELOPMENT FUND CATEGORY B PROGRAM.

Minutes of a regular meeting of the Council of the City of the Village of Clarkston, Oakland County, Michigan, held online via virtual meeting, in said City, on May 24, 2021 at 7:00 PM.

PRESENT: Councilmembers: _____

ABSENT: Councilmembers: _____

The following preamble and resolution were offered by Councilmember _____ and supported by Councilmember _____.

WHEREAS, the City of the Village of Clarkston is applying for \$54,845.00 in funding through MDOT from the Transportation Economic Development Category B Program to resurface Miller Road from Holcomb to Glenburnie.

WHEREAS, MDOT requires a formal commitment from the public agency that will be receiving these funds and will be implementing and maintaining these infrastructure projects.

NOW, THEREFORE, BE IT RESOLVED THAT, the City has authorized Jonathan Smith, City Manager, to act as agent on behalf of the City to request Transportation Economic Development Fund Category B Program funding, to act as the applicant’s agent during the project development, and to sign a project agreement upon receipt of a funding award.

BE IT FURTHER RESOLVED THAT, the City attests to the existence of, and commits to, providing at least \$54,845.00 toward the construction costs of the project(s), and all costs for design, permit fees, administration costs, and cost overruns.

BE IT FURTHER RESOLVED THAT, the City commits to owning operating, funding and implementing a maintenance program over the design life of the facilities constructed with Transportation Economic Development Fund Category B Program funding.

PRESENT: Councilmembers: _____

NAYS: Councilmembers: _____

ABSENT: Councilmembers: _____

RESOLUTION DECLARED ADOPTED.

Jennifer Speagle, City Clerk

CERTIFICATION

The forgoing resolution was certified at a regular meeting of the Council of the City of the Village of Clarkston held on May 24, 2021.

Jennifer Speagle, City Clerk

OFFICE OF ECONOMIC DEVELOPMENT
TRANSPORTATION ECONOMIC DEVELOPMENT FUND
CATEGORY B: COMMUNITY SERVICE INFRASTRUCTURE FUND APPLICATION
Application Instructions

APPLICANT INFORMATION

| | | | |
|--------------------------------------|-----------------------------------|-------------------------------------|---|
| CITY OR VILLAGE NAME Clarkston | MAILING ADDRESS 375 Depot Road | ZIP CODE 48346 | COUNTY Oakland |
| CONTACT PERSON Jonathan Smith | TITLE City Manager | PHONE NO. (248) 625-1559 Ext: | E-MAIL ADDRESS smithj@villageofclarkston.org |
| STATE SENATOR NAME Rosemary Bayer | STATE SENATE DISTRICT NO. 12 | STATE REP. NAME Andrea Schroeder | STATE REP. DISTRICT NO. 43 |

PROJECT INFORMATION

| | | | |
|--------------------------------|---|---------------------------------|-----------------------------------|
| 1.) STREET NAME Miller Road | PROPOSED PROJECT LIMITS (Use Nearest Cross Streets) Holcomb to Glenburnie | ROADWAY CLASSIFICATION Local | CONSTRUCTION COST \$123,990.00 |
|--------------------------------|---|---------------------------------|-----------------------------------|

DESCRIPTION OF PROPOSED WORK (See Application Instructions - Appendix I: Preventative Maintenance Guide)

- Pulverize and pave 4 inches with 2 foot width lane widening
 - Additional 2'-0" lane width
 - Excavate native soils to a depth of 1 ft. to allow for 8" of pulverized material and 4" new bituminous pavement
 - Pulverize existing pavement
 - Grade, shape and haul off pulverized material as needed
 - Provide new 4" bituminous cross section, placed in two lifts
 - All driveway approaches will be feathered into existing approach over a maximum 2' -0" distance
 - Remove and replace approximately 350 lft of 4'-0" wide concrete walk, ADA ramps as necessary.
 - Remove and replace 36" culvert between the Mill Pond and North Mill Pond on the Clinton River due to its condition.
- PASER rating of pavement ranged from 2 to 4 in 2018.

| | | | |
|-------------|--|------------------------|-------------------|
| STREET NAME | PROPOSED PROJECT LIMITS (Use Nearest Cross Streets) | ROADWAY CLASSIFICATION | CONSTRUCTION COST |
|-------------|--|------------------------|-------------------|

DESCRIPTION OF PROPOSED WORK

| | | | |
|-------------|--|------------------------|-------------------|
| STREET NAME | PROPOSED PROJECT LIMITS (Use Nearest Cross Streets) | ROADWAY CLASSIFICATION | CONSTRUCTION COST |
|-------------|--|------------------------|-------------------|

DESCRIPTION OF PROPOSED WORK

| | | | |
|-------------|--|------------------------|-------------------|
| STREET NAME | PROPOSED PROJECT LIMITS (Use Nearest Cross Streets) | ROADWAY CLASSIFICATION | CONSTRUCTION COST |
|-------------|--|------------------------|-------------------|

DESCRIPTION OF PROPOSED WORK

| | | | |
|-------------|--|------------------------|-------------------|
| STREET NAME | PROPOSED PROJECT LIMITS (Use Nearest Cross Streets) | ROADWAY CLASSIFICATION | CONSTRUCTION COST |
|-------------|--|------------------------|-------------------|

DESCRIPTION OF PROPOSED WORK

| | |
|---|---|
| <p>2.) IS ANY ADDITIONAL RIGHT-OF-WAY NEEDED FOR THE PROJECT(S)?</p> <p>YES <input type="checkbox"/> NO <input checked="" type="checkbox"/></p> | <p>3.) IF "YES" TO 2, PLEASE BRIEFLY DESCRIBE BELOW.</p> |
| <p>4.) WILL THE PROPOSED PROJECT(S) BE PAIRED WITH OTHER INFRASTRUCTURE WORK? – I.E. SEWER, WATER, ELECTRIC, OR OTHER?</p> <p>YES <input checked="" type="checkbox"/> NO <input type="checkbox"/></p> | <p>5.) IF "YES" TO 4, PLEASE BRIEFLY DESCRIBE BELOW.</p> <p>Remove and replace 36" culvert between the Mill Pond and North Mill Pond on the Clinton River due to its condition.</p> |

6.) REQUIRED DOCUMENTS CHECKLIST (Attach these documents along with this application to the submission email)

- RESOLUTION OF SUPPORT
 PHOTOS
 MAP
 PROJECT COST CALCULATIONS

| | | |
|--|---|---|
| <p>7.) CATEGORY B FUNDS REQUESTED (PHYSICAL CONSTRUCTION ONLY)</p> <p>\$ 54,845.00</p> | <p>8.) LOCAL CONSTRUCTION MATCHING FUNDS (50% MINIMUM MATCH REQUIREMENT)</p> <p>\$69,145.00</p> | <p>9.) TOTAL CONSTRUCTION COSTS</p> <p>\$123,990.00</p> |
|--|---|---|

IMPLEMENTATION INFORMATION

| | | |
|---|---|---|
| 10.) PROPOSED PROJECT START DATE (mm/dd/yyyy) 07/01/2022 | 11.) WILL THE PROPOSED WORK BE PAIRED WITH OTHER ROADWORK BY ANOTHER AGENCY? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | 12.) IF "YES" TO 11, PLEASE PROVIDE THE AGENCY'S NAME. 13.) WILL YOUR AGENCY OVERSEE THE GRANT IMPLEMENTATION? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> |
| 14.) IF "NO" TO 13, WILL ANOTHER LOCAL AGENCY OVERSEE THE GRANT IMPLEMENTATION? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> | | 15.) IF "YES" TO 14, PLEASE PROVIDE THE AGENCY'S NAME. |
| 16.) IF "NO" TO 14, WILL A WILL A CONSULTANT ENGINEERING FIRM OVERSEE THE GRANT IMPLEMENTATION YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> | | 17.) IF "YES" TO 16, PLEASE PROVIDE THE FIRM'S NAME. Hubbell, Roth & C lark, Inc. |

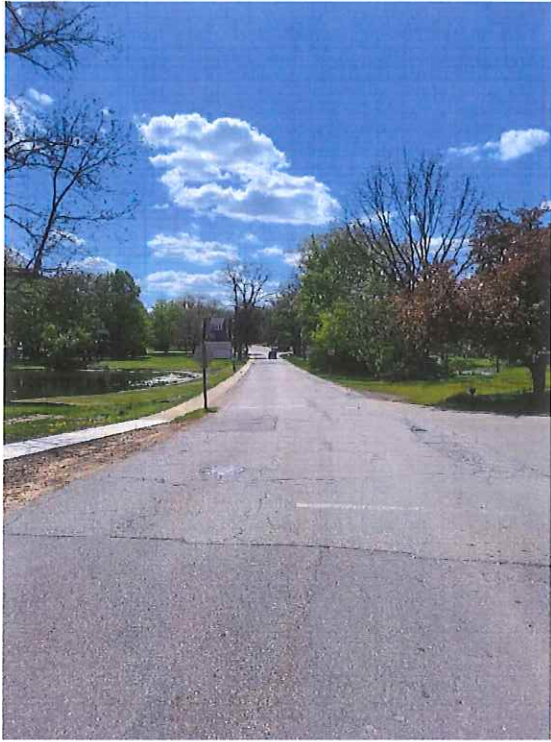
18.) ADDITIONAL COMMENTS

The City has been budgeting for this project for several years to be able to implement this work, and has funds available to provide the matching funds to do the project if funding from the grant is made available to the City. If not awarded the grant the City will have to continue to budget for several years to have sufficient funds to do the second project due to Clarkston's tax base, COVID-19 impacts to City and available funding annually.

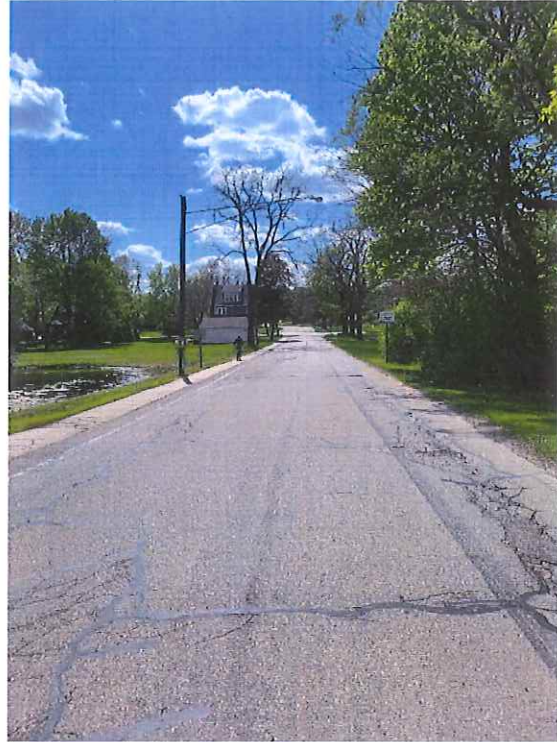
The City completed a Road Asset Management Plan (RAMP) in 2018 using a grant from SEMCOG. Clarkston's RAMP includes Miller Road.

Please submit application to: MDOT-OED-CategoryB@Michigan.gov

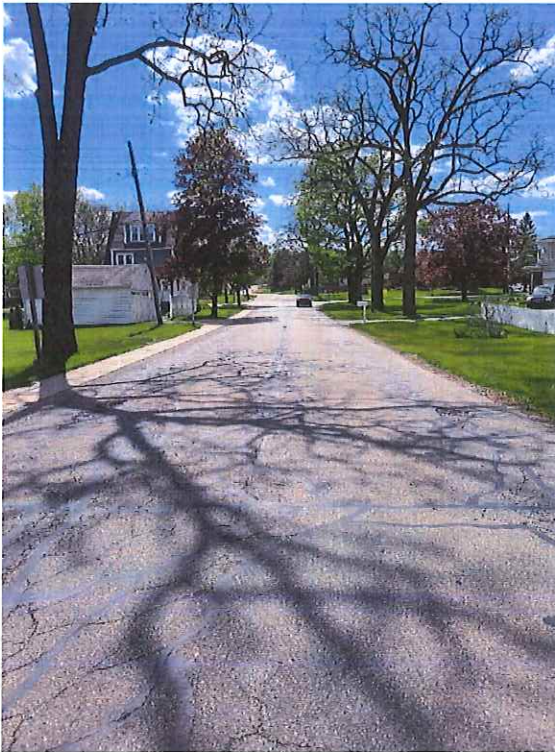
City of the Village of Clarkston - TEDF Category B Application
2022 Photos



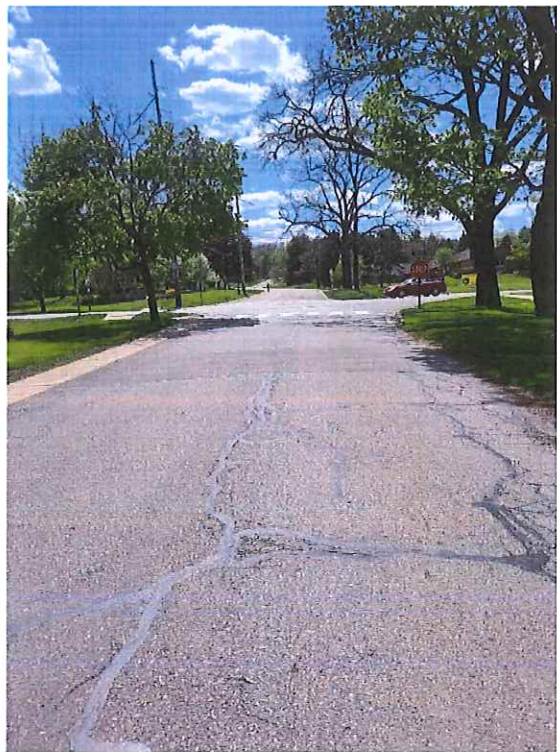
Miller Road at Glenburnie Drive, Facing West



Miller Road, before Mill Pond, Facing West

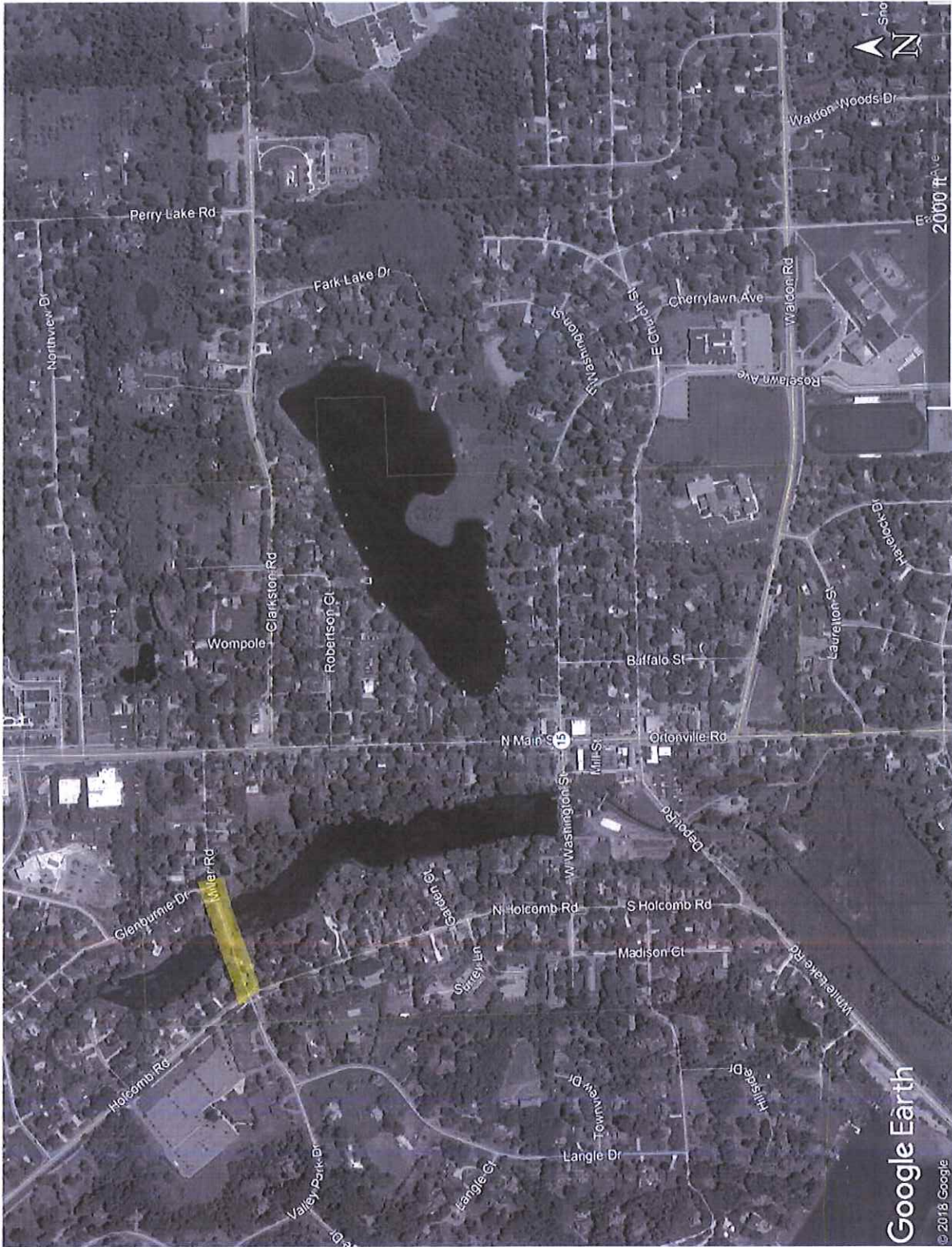


Miller Road after Mill Pond, Facing West



Miller Road, before Holcomb Road, Facing West

City of the Village of Clarkston - TEDF Category B Application
2022 Location Map



THE CITY OF THE VILLAGE OF CLARKSTON
Category B Small City Grant Application
Summary of Costs

May 14, 2021

HRC Job No. 20210252

2022 Grant Application

| | |
|---|---------------------------|
| Miller Road - Holcomb to Glenburnie Drive | \$109,690.00 |
| Sub Total - 2022 | <hr/> \$109,690.00 |
| | |
| <i>Total - Grant Request Amount (50%)</i> | \$54,845.00 |
| <i>Total - City Grant Match (50%)</i> | \$54,845.00 |
| | |
| Miller Road - Storm Sewer (Not Grant Eligible) | \$14,300.00 |
| Sub Total - 2022: Not Grant Eligible | <hr/> \$14,300.00 |
| | |
| Total - 2022 Grant Request Amount | \$54,845.00 |
| Total - 2022 City Costs: Grant Match and Storm Sewer | \$69,145.00 |

MILLER ROAD - HOLCOMB TO GLENBURNIE

PULVERIZE AND PAVE 4" WITH 2'-0" WIDTH LANE WIDENING

Additional 2'-0" Lane Width - Excavate Native Soils to a Depth of 1 ft. to Allow for 8" of Pulverized Material and 4" New Bituminous Pavement. Pulverize Existing Pavement. Grade, Shape and Haul off Pulverized Material as Needed. Provide New 4" Bituminous Cross Section, Placed in Two Lifts. All Driveway Approaches Will be Feathered Into Existing Approach Over a Maximum 2'-0" Distance. Remove and Replace Approximately 350 lft of 4'-0" Wide Concrete Walk.

| <u>Item</u> | <u>Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Total Cost</u> |
|--|-----------------|-------------|-------------------|---------------------|
| 1. Mobilization | 1 | Lsum @ | \$7,270.00 = | \$7,270.00 |
| 2. Remove Sidewalk and Approaches | 190 | Syd @ | \$7.50 = | \$1,425.00 |
| 3. Pulverize and Shape Bituminous Pavement | 1,522 | Syd @ | \$6.00 = | \$9,130.00 |
| 4. Adjust Structure | 2 | Ea @ | \$575.00 = | \$1,150.00 |
| 5. 4" Sidewalk, Conc, on 4" Granular Base | 1,410 | Sft @ | \$9.00 = | \$12,690.00 |
| 6. 2.0" HMA, 1300L, Mod | 185 | Ton @ | \$85.00 = | \$15,725.00 |
| 7. 2.0" HMA, 1300T, Mod | 185 | Ton @ | \$90.00 = | \$16,650.00 |
| 8. Subgrade Undercutting, Type II, with Pulverized Material or 21AA Aggregate Base | 100 | Cyd @ | \$25.00 = | \$2,500.00 |
| 9. Maintaining Traffic | 1 | Lsum @ | \$1,500.00 = | \$1,500.00 |
| 10. Restoration with 4" Topsoil, Seed and Mulch Blanket | 1 | Lsum @ | \$1,500.00 = | \$1,500.00 |
| 11. Quality Control Crew Days | 3 | days @ | \$950.00 = | \$2,850.00 |
| 12. Observation Crew Days | 10 | days @ | \$750.00 = | \$7,500.00 |
| Sub-Total Construction Costs | | | | \$79,890.00 |
| Contingencies (10%) | | | | \$7,900.00 |
| Total Estimated Construction Costs | | | | \$87,790.00 |
| Design Engineering, Inspection, QA, QC and Contract Administration (25%) | | | | \$21,900.00 |
| Total Estimated Project Costs | | | | \$109,690.00 |
| Storm Sewer Work | | | | |
| 1. 36" Storm Sewer (Equalizer Pipe) | 70 | lft @ | \$150.00 = | \$10,500.00 |
| Sub-Total Construction Costs | | | | \$10,500.00 |
| Contingencies (10%) | | | | \$1,000.00 |
| Total Estimated Construction Costs | | | | \$11,500.00 |
| Design Engineering, Inspection, QA, QC and Contract Administration (25%) | | | | \$2,800.00 |
| Total Estimated Project Costs | | | | \$14,300.00 |

City of the Village of Clarkston

375 Depot Road
Clarkston, Michigan 48346

Resolution - Budget Amendment

WHEREAS, budget amendments are needed from time to time to resolve any department-level accounts where the costs to date exceed the budgeted amount, especially as the City approaches the Fiscal-Year end, and;

NOW THEREFORE, BE IT RESOLVED that the City of the Village of Clarkston hereby authorizes the City Treasurer to complete a Budget Amendment in the amount of \$4,700.00, as detailed in the attached schedule.

| Avery | Bonser | Casey | Haven | Kneisc | Luginski | Wylie | Totals |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes | <input type="checkbox"/> Yes |
| <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No | <input type="checkbox"/> No |
| <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain |
| <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent | <input type="checkbox"/> Absent |

Resolution is Adopted

Resolution is Defeated

Jennifer Speagle, City Clerk

May 24, 2021

Date

City of the Village of Clarkston

20/21 FY Budget Amendment Request - May 24, 2021

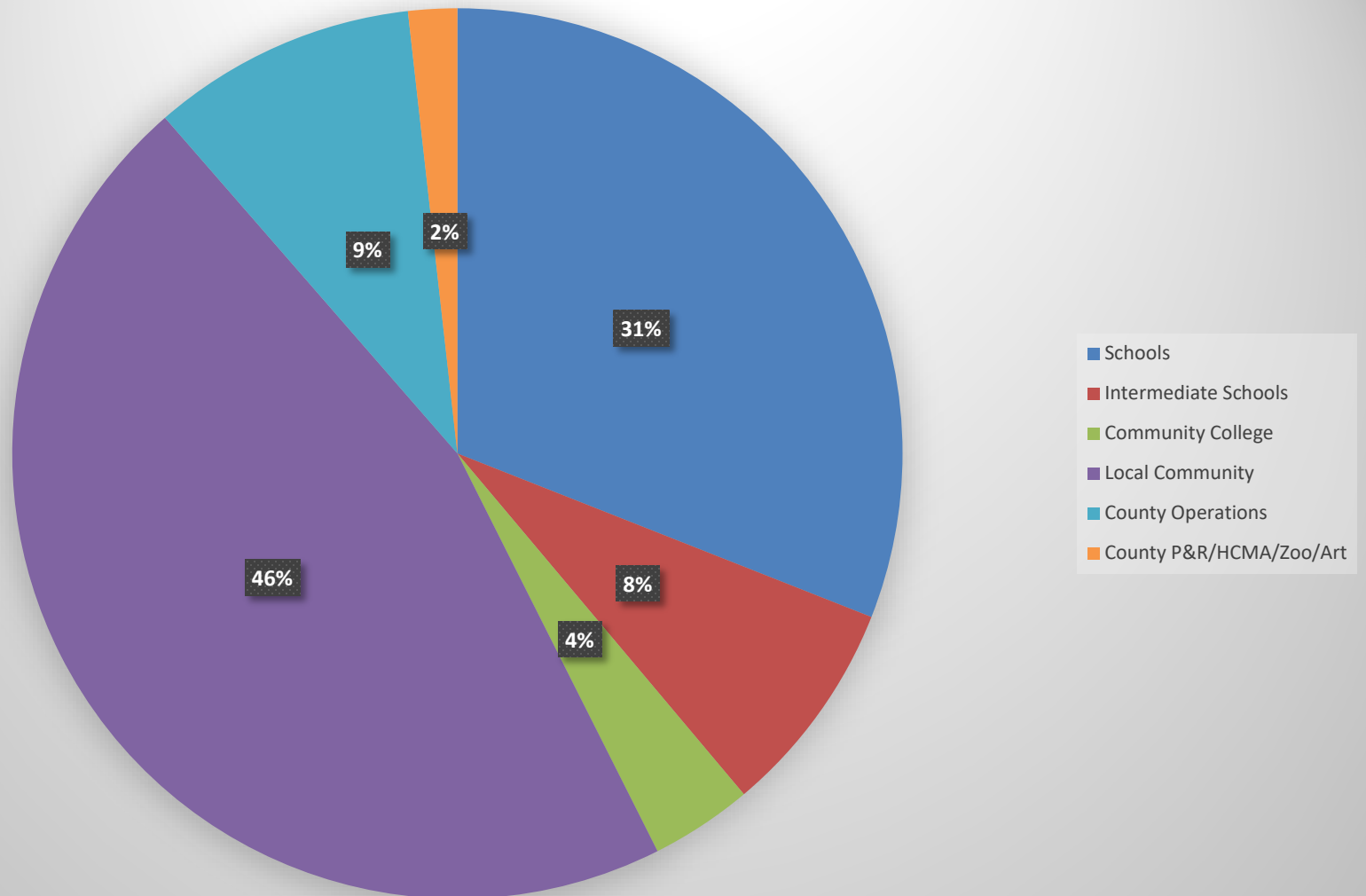
| No | Amount | From Account # | To Account # | Reason for Change |
|--------------|-------------------|-----------------|-----------------|---|
| 1 | \$3,000.00 | 101-441-940.004 | 101-906-995.006 | Realign Construction Loan Payment budget from New Lease Space (construction loan payment) budget to the City Hall Interest Expense budget |
| 2 | \$1,600.00 | 101-441-710.000 | 101-446-704.002 | Realign excess DPW Leave & Holiday Pay budget to DPW Labor - Dump Truck budget |
| 3 | \$100.00 | 202-453-703.006 | 202-870-713.000 | Realign excess DPW Winter Maintenance Salary budget to DPW Unemployment Insurance (SUTA) budget |
| Total | \$4,700.00 | | | |



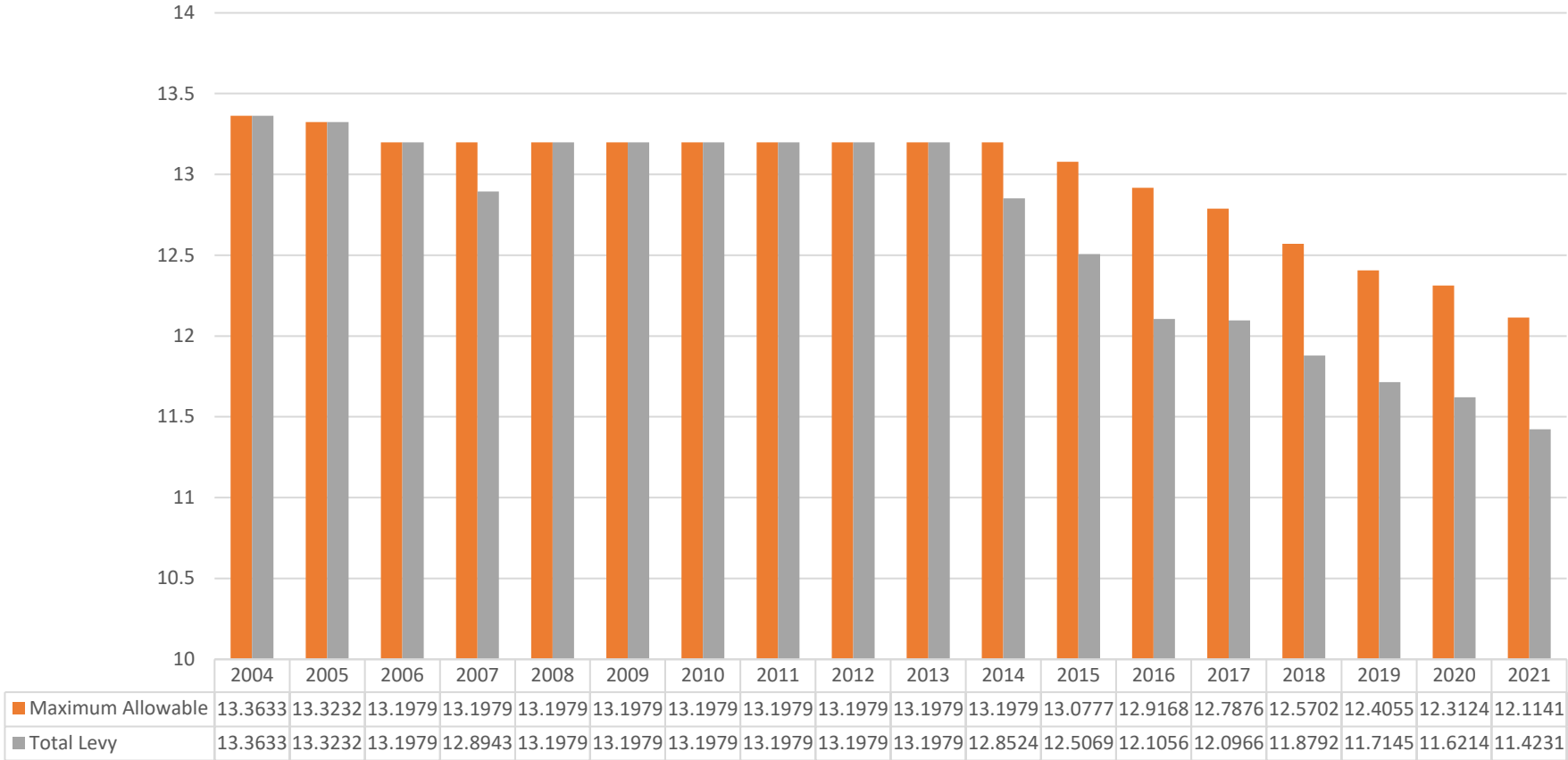
THE CITY OF THE VILLAGE OF CLARKSTON
2021/2022 FISCAL YEAR BUDGET
DRAFT BUDGET

Public Hearing, May 24, 2021

Where Do My Tax Dollars Go?



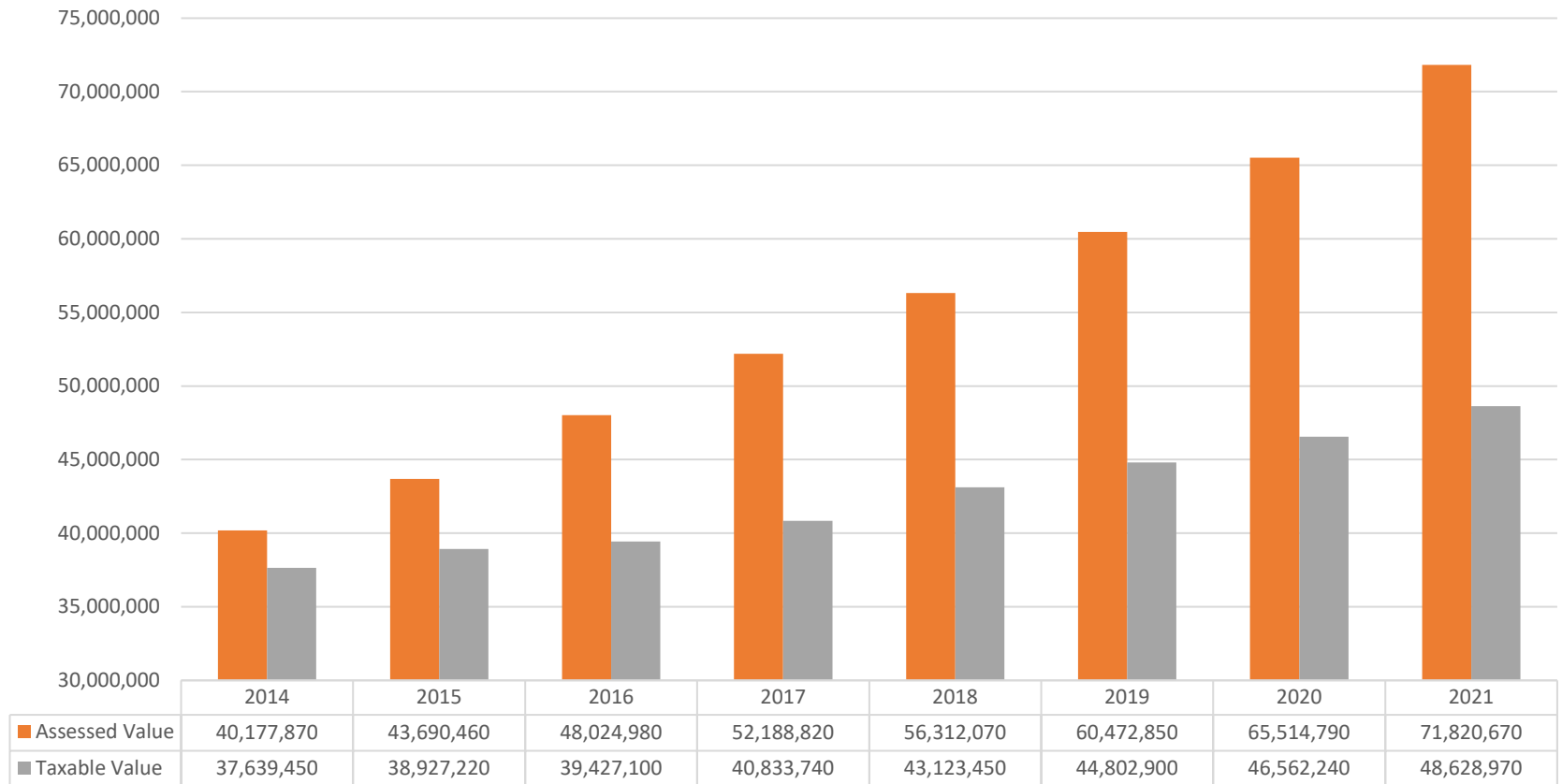
Millage Rates



Source: Oakland County Assessors Office

| | |
|--|----------------|
| FY21/22 Maximum Allowable Millage (after Headlee Rollback): | 12.1141 |
| Less Library Millage Reduction: | - 0.691 |
| Proposed FY21/22 Millage: | 11.4231 |

Assessed Value vs Taxable Value

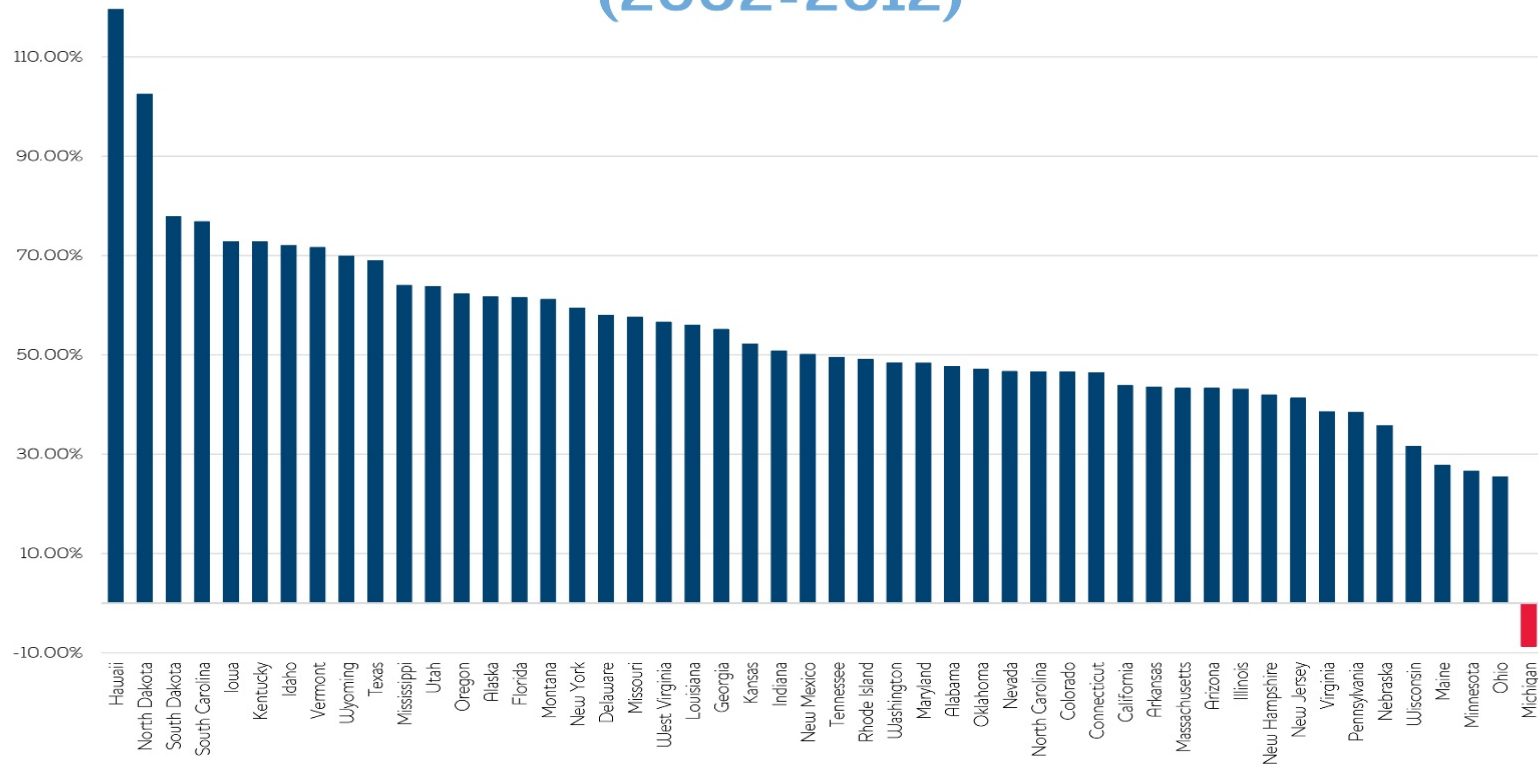


Source: Oakland County Assessors Office

| | |
|---|---------------------|
| Proposed FY21/22 Millage: | 11.4231 |
| FY21/22 Taxable Value (after Proposal A Cap): | \$48,628,970 |
| Tax Revenue (Millage x Taxable Value / 1,000): | \$555,494 |

Revenue Sharing by State

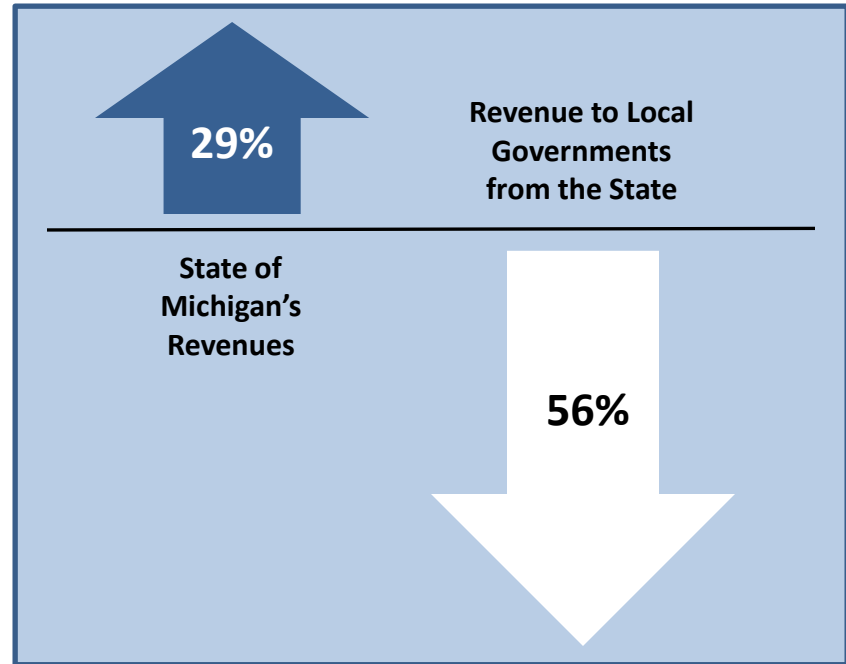
GROWTH IN MUNICIPAL GENERAL REVENUE (2002-2012)



Revenue Sharing in Michigan

Did you know?

According to the U.S. Census Bureau, from 2002 to 2012 State of Michigan revenue increased 29%, but their financial support of local governments decreased by 56%.



Since 2002, the City of the Village of Clarkston has cumulatively lost almost \$376,000 that should have been received under the statutory guidelines.

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2021-2022 Operational Budget

DRAFT

Fund 101 - GENERAL

| | 2020-2021 APPROVED BUDGET | 2021-2022 PROPOSED BUDGET | PERCENT CHANGE | EXPLANATION OF SIGNIFICANT CHANGES |
|--|---------------------------------|---------------------------------|-------------------|---------------------------------------|
| REVENUE | | | | |
| CURRENT TAX REVENUES | 540,750 | 554,000 | 2.5% | Projected 2.5% Taxable Value increase |
| INTEREST & PENALTY REVENUES | 1,182 | 1,120 | -5.2% | |
| CABLE TV REVENUES | 13,219 | 13,511 | 2.2% | |
| IN-KIND FEES/PEG FEES AT&T | 6,699 | 6,073 | -9.3% | |
| PERMIT FEES | 28,062 | 28,593 | 1.9% | |
| DOG LICENSES REVENUE | 1,662 | 1,000 | -39.8% | |
| COMM DEV BLOCK GRANT - CDBG | 8,000 | 8,000 | 0.0% | Per CDBG |
| P- GRANTS | 0 | 2,000 | 0.0% | |
| LOCAL COMMUNITY STABILIZATION SHARE-PP | 2,642 | 1,173 | -55.6% | 3 Year Average |
| STATE REVENUE SHARING/SALES TAX | 85,428 | 83,594 | -2.1% | Per SEMCOG State Revenue Sharing site |
| STATE LIQUOR CONTROL COMM | 3,775 | 3,565 | -5.6% | |
| ENHANCED ACCESS REVENUE SHARING | 547 | 626 | 14.4% | |
| DISTRICT COURT REVENUE | 9,784 | 4,500 | -54.0% | Run Rate - 25% Discount |
| BANNER REVENUES | 2,000 | 2,458 | 22.9% | |
| INTEREST EARNED | 3,524 | 1,577 | -55.2% | 3 Year Average |
| DIVIDENDS AND REBATES | 1,500 | 1,000 | -33.3% | MML Dividend |
| GAZEBO RENTALS | 1,000 | 1,557 | 55.7% | |
| EQUIPMENT RENTAL | 24,884 | 25,329 | 1.8% | |
| MISCELLANEOUS INCOME | 2,000 | 2,000 | 0.0% | |
| SPECIAL EVENTS REVENUE | 1,500 | 929 | -38.1% | Reduced due to COVID-19 |
| TRANSFER IN (from FUND BALANCE) | 139,101 | 70,707 | -49.2% | |
| TOTAL REVENUE | \$877,258 | \$813,312 | -7.3% | |

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2021-2022 Operational Budget

DRAFT

Fund 101 - GENERAL, continued

APPROPRIATIONS

| | 2020-2021 APPROVED BUDGET | 2021-2022 PROPOSED BUDGET | PERCENT CHANGE | EXPLANATION OF SIGNIFICANT CHANGES |
|---------------------------------------|---------------------------------|---------------------------------|-------------------|--|
| COUNCIL | \$12,158 | \$12,158 | 0.0% | |
| CLERK | \$30,800 | \$32,425 | 5.3% | Ongoing effort RE: Competitive Salaries |
| AUDIT | \$11,100 | \$10,800 | -2.7% | |
| BOARD OF REVIEW | \$50 | \$50 | 0.0% | |
| TREASURER | \$35,961 | \$30,100 | -16.3% | Workload shift to Administrative Assistant |
| ASSESSOR | \$8,000 | \$8,000 | 0.0% | |
| ELECTIONS | \$3,400 | \$2,723 | -19.9% | Only local elections in 2021 |
| ADMINISTRATIVE | \$84,450 | \$86,950 | 3.0% | Ongoing effort RE: Competitive Salaries |
| BUILDING & GROUNDS | \$80,903 | \$91,401 | 13.0% | Every 5th Year MS4 Inspection Costs |
| LEGAL FEES | \$30,000 | \$30,000 | 0.0% | |
| WATERSHED COUNCIL (CRWC) | \$815 | \$825 | 1.2% | |
| LAW ENFORCEMENT | \$127,380 | \$133,749 | 5.0% | Anticipated 5%+ increase |
| FIRE PROTECTION | \$150,894 | \$158,439 | 5.0% | Anticipated 5%+ increase |
| CODE ENFORCEMENT | \$0 | \$7,000 | 0.0% | Proposal to hire a contract Code Enforcement Offic |
| BUILDING INSPECTION | \$29,000 | \$29,000 | 0.0% | |
| DPW | \$41,087 | \$36,637 | -10.8% | |
| HIGHWAYS, STREETS, BRIDGES | \$20,074 | \$21,725 | 8.2% | |
| STREET LIGHTING | \$11,000 | \$12,200 | 10.9% | DTE run rate plus 5% |
| PLANNING & ENGINEERING | \$23,000 | \$25,000 | 8.7% | Planned Planning Commission projects |
| HISTORIC DISTRICT COMMISSION | \$3,000 | \$2,500 | -16.7% | |
| INSURANCE & BONDS | \$6,357 | \$7,628 | 20.0% | Expected 20% increase |
| EMPLOYER MEDICARE & SOCIAL SEC. | \$11,000 | \$11,880 | 8.0% | |
| UNEMPLOYMENT INSURANCE | \$3,000 | \$3,000 | 0.0% | |
| WORKMAN'S COMPENSATION | \$2,561 | \$2,817 | 10.0% | Expected 10% increase |
| TRANSFER OUT (to 203 & 401) | \$151,268 | \$56,305 | -62.8% | |
| TOTAL APPROPRIATIONS | \$877,258 | \$813,312 | -7.3% | |
| NET OF REVENUES/APPROPRIATIONS | \$0 | (\$0) | 0.0% | |

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2021-2022 Operational Budget

DRAFT

| | 2020-2021 APPROVED BUDGET | 2021-2022 PROPOSED BUDGET | PERCENT CHANGE | EXPLANATION OF SIGNIFICANT CHANGES |
|---------------------------------------|---------------------------------|---------------------------------|-------------------|---|
| Fund 202 - MAJOR STREET | | | | |
| REVENUE | | | | |
| STATE SHARED REVENUES | \$70,430 | \$76,330 | 8.4% | MDOT Estimate |
| TRANSFERS IN (from 101 GENERAL FUND) | \$0 | \$0 | 0.0% | |
| TOTAL REVENUE | \$70,430 | \$76,330 | 8.4% | |
| APPROPRIATIONS | | | | |
| NON-WINTER | \$17,439 | \$17,089 | -2.0% | |
| TRAFFIC | \$9,734 | \$9,734 | 0.0% | |
| WINTER | \$36,450 | \$37,350 | 2.5% | |
| EMPLOYER MEDICARE & SOCIAL SEC. | \$2,100 | \$2,100 | 0.0% | |
| UNEMPLOYMENT INSURANCE | \$500 | \$500 | 0.0% | |
| TRANSFER OUT (to 203 LOCAL STREET) | \$4,207 | \$9,557 | 127.2% | Transfer excess 202 funds to 203 |
| TOTAL APPROPRIATIONS | \$70,430 | \$76,330 | 8.4% | |
| NET OF REVENUES/APPROPRIATIONS | \$0 | \$0 | 0.0% | |
| Fund 203 - LOCAL STREET | | | | |
| REVENUE | | | | |
| STATE SHARED REVENUES | \$23,477 | \$25,443 | 8.4% | MDOT Estimate |
| TRANSFER IN (from 101 GENERAL FUND) | \$6,966 | \$1,305 | -81.3% | Back into this amount to balance budget |
| TRANSFER IN (from 202 MAJOR STREET) | \$4,207 | \$9,557 | 127.2% | Transfer excess 202 funds to 203 |
| TOTAL REVENUE | \$34,650 | \$36,305 | 4.8% | |
| APPROPRIATIONS | | | | |
| Dept 451 - NON-WINTER | | | | |
| NON-WINTER | \$7,800 | \$8,700 | 11.5% | |
| TRAFFIC | \$5,100 | \$5,100 | 0.0% | |
| WINTER | \$20,850 | \$21,870 | 4.9% | |
| EMPLOYER MEDICARE & SOCIAL SEC. | \$650 | \$375 | -42.3% | |
| UNEMPLOYMENT INSURANCE | \$250 | \$260 | 4.0% | |
| TOTAL APPROPRIATIONS | \$34,650 | \$36,305 | 4.8% | |
| NET OF REVENUES/APPROPRIATIONS | \$0 | \$0 | 0.0% | |

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2021-2022 Operational Budget

DRAFT

Fund 401 - CAPITAL PROJECT FUND

| | 2020-2021 APPROVED BUDGET | 2021-2022 PROPOSED BUDGET | PERCENT CHANGE | EXPLANATION OF SIGNIFICANT CHANGES |
|--|---------------------------------|---------------------------------|-------------------|--|
| REVENUE | | | | |
| TRANSFER IN (from 101 GENERAL FUND) | \$144,302 | \$55,000 | -61.9% | |
| TRANSFER IN (from 236 PARKING FUND) | \$100,000 | \$0 | -100.0% | For roads, sidewalks and parking lots only |
| TOTAL REVENUE | \$244,302 | \$55,000 | -77.5% | |
| APPROPRIATIONS | | | | |
| BUILDING & GROUNDS | \$14,352 | \$12,800 | -10.8% | Not done in 2021FY |
| HIGHWAY, STREETS, BRIDGES | \$31,000 | \$7,400 | -76.1% | Partially done in 2021FY |
| PROFESSIONAL & CONTRACTUAL SERVICES | \$3,000 | \$2,000 | -33.3% | Infrastructure repairs |
| REPAIR & RESURFACING OF ROADS | \$76,000 | \$8,000 | -89.5% | From General Fund (no Parking Funds available) |
| SIDEWALK REPLACEMENT | \$12,000 | \$8,000 | -33.3% | Not done in 2021FY |
| REPAIR & RESURFACING OF PARKING LOTS | \$0 | \$0 | 0.0% | |
| STREET LIGHT EXPANSION | \$7,000 | \$0 | -100.0% | Not done in 2021FY |
| COMPUTER HARDWARE UPGRADES | \$0 | \$0 | 0.0% | |
| DPW TRUCKS & LARGE EQUIPMENT | \$1,750 | \$2,000 | 14.3% | Not done in 2021FY |
| DEPOT PARK GAZEBO & PATHWAYS | \$69,500 | \$6,000 | -91.4% | Not done in 2021FY |
| OFFICE FURNITURE | \$3,200 | \$2,000 | -37.5% | Not done in 2021FY |
| PARKING KIOSK | \$0 | \$0 | 0.0% | |
| SECURITY SYSTEM & CAMERAS | \$8,500 | \$6,800 | -20.0% | Depot Park Cameras, not done in 2021FY |
| EAST ALLEY STORM DRAIN REPAIRS | \$0 | \$0 | 0.0% | |
| NEW DEPOT PARK PLAYGROUND EQUIPMENT | \$0 | \$0 | 0.0% | |
| ELECTRONIC SPEED CONTROLS, MAIN & MILLER | \$12,000 | \$0 | -100.0% | Completed in 2021FY |
| CONSTRUCT PERMANENT DISPLAYS CITY CULTUR | \$0 | \$0 | 0.0% | |
| HISTORIC MARKERS / TOUR SOFTWARE | \$0 | \$0 | 0.0% | |
| RAISED BOARDWALK DEPOT PARK TO DEER LAKE | \$0 | \$0 | 0.0% | |
| CITY CLOCK REPAIR | \$6,000 | \$0 | -100.0% | |
| TOTAL APPROPRIATIONS | \$244,302 | \$55,000 | -77.5% | |
| NET OF REVENUES/APPROPRIATIONS | \$0 | \$0 | 0.0% | |

TOTAL OF ALL FUNDS (101, 202, 203, 401)

| | | | |
|---------------------------------------|--------------------|------------------|---------------|
| TOTAL REVENUE | \$1,226,640 | \$980,947 | -20.0% |
| TOTAL APPROPRIATIONS | \$1,226,640 | \$980,947 | -20.0% |
| NET OF REVENUES/APPROPRIATIONS | \$0 | (\$0) | 0.0% |

Key Changes in Sources & Uses

| SOURCES | USES |
|---|---|
| \$13,250 Increase in Tax Revenue due Taxable Value increases | \$8,000 for repair or resurfacing of E. Washington and E. Church |
| \$73,807 Excess Fund Balance transferred to the General Fund | \$8,000 for sidewalk repair & replacement |
| | \$7,800 for enclosed outdoor secure storage area behind the City Hall garage |
| | \$6,800 for security cameras in Depot Park |
| | \$6,000 for Depot Park Gazebo repair and new Pathways |
| | \$3,000 for crosswalk paint/tape |

FY20/21 Projected Fund Balance

| | May 26, 2020 Budget Public Hearing | May 24, 2021 Budget Public Hearing | Change |
|---|---------------------------------------|---------------------------------------|------------|
| Projected Starting Fund Balance July 1, 2020 * | \$322,359 | \$288,001 | (\$34,358) |
| Projected 101 Revenue | \$738,157 | \$717,786 | (\$20,371) |
| Projected 101 Expenditures | \$877,259 | \$809,561 | (\$67,698) |
| Net of Revenue/Expenditures | (\$139,102) | (\$91,775) | \$47,327 |
| Projected Ending Fund Balance June 30, 2021 | \$183,257 | \$196,226 | \$12,969 |
| Projected Ending Fund Balance as a Percent of FY 20/21 Operational Expenditures | 25.0% | 24.2% | -0.8% |

* \$288,001 from the December 2020 Audit

FY21/22 Projected Fund Balance

May 24, 2021
Budget Public Hearing

| | |
|--|-------------------|
| Starting Fund Balance July 1, 2020 | \$196,226 |
| Projected 101 Revenue | \$742,605 |
| Projected 101 Expenditures | \$813,312 |
| Net of Revenue/Expenditures | (\$70,707) |
| Ending Fund Balance June 30, 2021 | \$125,519 |
| Projected Year-End Fund Balance as a % of FY 20/21 Operational Expenditures | 16.6% |

City of the Village of Clarkston

Salary Comparison with other Michigan Municipalities

| Position | Average Salary in Comparable Michigan Communities (a), (b) | Current FY 20-21 Salary | Current Salary Percentage of Comparable Average | Proposed FY 21-22 Salary | Proposed Salary Percentage of Comparable Average (target min. 80%) |
|---|--|-------------------------|---|--------------------------|--|
| City Manager | \$70,729 | \$38,000 | 53.7% | \$40,000 | 56.6% |
| City Treasurer | \$30,962 | \$30,000 | 96.9% | \$25,000 | 80.7% |
| City Clerk | \$38,776 | \$28,000 | 72.2% | \$30,000 | 77.4% |
| Administrative / Treasurer Assistant | \$19,500 | \$12,000 | 61.5% | \$15,000 | 76.9% |
| DPW Supervisor (c) | \$54,599 | \$41,600 | 76.2% | \$43,680 | 80.0% |
| DPW Laborer (c) | \$40,333 | \$24,960 | 61.9% | \$25,792 | 63.9% |
| Total | \$261,755 | \$178,845 | 68.3% | \$183,757 | 70.2% |

a. Source: 2021 Michigan Municipal League Salary Study
 b. Average based on the average of Cities with a Tax Base +/- \$10M from Clarkston's \$43M Tax Base
 c. DPW comparisons based on straight-time wages only

City of the Village of Clarkston

Annual & Hourly Pay Schedule Required by the Appropriations Act

| Position / Employee | 2020/2021 FY Budget | | | 2021/2022 FY Proposed Budget | | | Percent Change | Comments |
|--|------------------------|-------------------|-------------|------------------------------|-------------------|-------------|----------------|--|
| | Annual (straight-time) | Weekly Work Hours | Hourly Wage | Annual (straight-time) | Weekly Work Hours | Hourly Wage | | |
| City Manager, Jonathan Smith | \$38,000 | 44 | 16.61 | \$40,000 | 44 | 17.48 | 5.3% | Ongoing effort to reach competitive salary levels based on the annual MML Salary Study |
| City Treasurer, Greg Cote | \$30,000 | 25 | 23.08 | \$25,000 | 25 | 19.23 | -16.7% | Workload shift to Administrative / Treasurer Assistant |
| City Clerk, Jennifer Speagle | \$28,000 | 35 | 15.38 | \$30,000 | 35 | 16.48 | 7.1% | Ongoing effort to reach competitive salary levels based on the annual MML Salary Study |
| Administrative / Treasurer Assistant, Evelyn Bihl | \$12,000 | 20 | 11.54 | \$15,000 | 20 | 14.42 | 25.0% | Workload shift from Treasurer |
| DPW Supervisor, James (Jimi) Turner | \$41,600 | 40 | 20.00 | \$43,680 | 40 | 21.00 | 5.0% | Ongoing effort to reach competitive salary levels based on the annual MML Salary Study |
| DPW Laborer, Carson Danis | \$23,400 | 32 | 15.00 | \$24,180 | 32 | 15.50 | 3.3% | Ongoing effort to reach competitive salary levels based on the annual MML Salary Study |
| Total | \$173,000 | | | \$177,860 | | | 2.8% | Overall 2.8% increase year-over-year |

**CITY OF THE VILLAGE OF CLARKSTON
CAPITAL IMPROVEMENT PLAN (CIP)**

| # | CATEGORY | COMMENTS | 2021-2022 | CAPITAL IMPROVEMENT PLAN YEARS | | | | | Priority (Urgent, Important, Desirable) | Funding Source (City, Parking, Grants, |
|----|-------------------------------------|---|-----------|--------------------------------|-----------|-----------|-----------|-----------|--|--|
| | | | PROPOSED | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | | |
| | | | BUDGET | Request | Request | Request | Request | Request | | |
| 1 | CITY HALL / DPW BUILDING | DPW Storage space behind City Hall in 20/21 | \$7,800 | \$0 | \$0 | \$0 | \$0 | \$0 | Desirable | City |
| 2 | FRIENDS OF DEPOT PARK | Ongoing repairs of Depot Park features | \$5,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | Desirable | City |
| 3 | TREE PLANTING | Replace dead or damaged City trees | \$1,600 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | Desirable | City |
| 4 | STREET SIGNS & POSTS | Replace secondary sign posts in 21/22, maintenance thereafter | \$2,800 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | Desirable | City |
| 5 | SAFETY CROSSWALK PAINT/TAPE | Ongoing effort | \$3,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | Important | City |
| 6 | ENGINEERING SERVICES | For Boardwalk project | \$0 | \$0 | \$0 | \$20,000 | \$50,000 | \$20,000 | Desirable | Grants, Donations |
| 7 | PROFESSIONAL & CONTRACTUAL SERVICES | General Infrastructure repairs | \$2,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | Important | City |
| 8 | REPAIR & RESURFACING OF ROADS | Per the RAMP Report filed 2019 | \$8,000 | \$92,000 | \$94,000 | \$80,000 | \$80,000 | \$80,000 | Important | Parking |
| 9 | SIDEWALK REPLACEMENT | Critical replacements in 21/22, maintenance thereafter | \$8,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | Important | Parking |
| 10 | RESURFACING OF PARKING LOTS | Resurface Washington lot in 22/23, Depot lot in 23/24 | \$0 | \$30,000 | \$52,000 | \$0 | \$0 | \$0 | Important | Parking |
| 11 | MAIN STREET STREETLIGHT EXPANSION | Study in 22/23, N. Main in 23/24, S. Main in 24/25 | \$0 | \$7,000 | \$75,000 | \$75,000 | \$0 | \$0 | Desirable | Grants, Donations |

**CITY OF THE VILLAGE OF CLARKSTON
CAPITAL IMPROVEMENT PLAN (CIP)**

| # | CATEGORY | COMMENTS | 2021-2022 | CAPITAL IMPROVEMENT PLAN YEARS | | | | | Priority (Urgent, Important, Desirable) | Funding Source (City, Parking, Grants, |
|--------------|-----------------------------------|--|-----------------|--------------------------------|------------------|------------------|------------------|------------------|--|--|
| | | | PROPOSED | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | 2026-2027 | | |
| | | | BUDGET | Request | Request | Request | Request | Request | | |
| 12 | COMPUTER HARDWARE UPGRADES | Replace/Upgrade hardware every 3 years | \$0 | \$8,000 | \$0 | \$0 | \$9,000 | \$0 | Important | City |
| 13 | DPW TRUCKS & LARGE EQUIPMENT | Misc. equipment upgrades, new truck in 23/24 | \$2,000 | \$2,000 | \$70,000 | \$12,000 | \$2,000 | \$2,000 | Important | City, Grants |
| 14 | DEPOT PARK GAZEBO & PATHWAYS | Repair or Reconstruct, add ADA accessible pathways and ramp | \$6,000 | \$0 | \$0 | \$2,000 | \$0 | \$0 | Desirable | City, Grants, |
| 15 | OFFICE FURNITURE | Conference Room table & chairs in 20/21, office desks in | \$2,000 | \$0 | \$0 | \$0 | \$3,000 | \$0 | Desirable | City |
| 16 | PARKING KIOSK | Two units in Depot lot in 22/23; replace Wash. unit in 24/25 | \$0 | \$16,000 | \$0 | \$9,000 | \$0 | \$0 | Desirable | City, Donations |
| 17 | SECURITY SYSTEM & CAMERAS | Depot Park in 21/22; Downtown in 22/23 | \$6,800 | \$6,000 | \$0 | \$0 | \$0 | \$3,000 | Important | City |
| 18 | SEWER & STORM DRAIN REPAIRS | East Alley Storm Drain Repair | \$0 | \$19,400 | \$2,000 | \$0 | \$0 | \$0 | Important | City |
| 19 | DEPOT PARK PLAYGROUND EQUIPMENT | Replace damaged or broken equipment | \$0 | \$0 | \$2,000 | \$5,000 | \$0 | \$0 | Desirable | City, Donations |
| 20 | PERMANENT CULTURAL & ART DISPLAYS | Per Master Plan | \$0 | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | Desirable | Grants, Donations |
| 21 | HISTORIC MARKERS / TOUR SOFTWARE | Per Master Plan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Desirable | Grants, Donations |
| 22 | DEPOT PARK RAISED BOARDWALK | Per Master Plan | \$0 | \$0 | \$0 | \$0 | \$450,000 | \$450,000 | Desirable | Grants, Donations |
| TOTAL | | | \$55,000 | \$213,400 | \$318,000 | \$236,000 | \$617,000 | \$578,000 | | |

Questions / Discussion