



City of the Village of Clarkston
375 Depot Rd
Clarkston, Michigan 48346
City Council Regular Meeting
03 28 2021

1. Call To Order

2. Pledge Of Allegiance

3. Roll Call

Mayor Haven, Avery, Casey, Fuller, Luginski, Rodgers, Wylie

4. Approval Of Agenda - Motion

5. Public Comments:

Individuals have the opportunity to address the City Council on any agenda item, limiting their comments to three minutes. If you would like a response, please fill out a form with your name, address and summary of your subject for the record. Please come up to the Podium to speak after the Mayor has called you.

6. FYI

Oakland County Animal Control Dog License/Rabies shots

Angel's Place Race

Documents:

[OAKLAND COUNTY ANIMAL CONTROL FLYER 03 28 2022.PDF](#)
[ANGELS PLACE RACE 2022 03 28 2022.PDF](#)

7. Motion: Acceptance Of The Consent Agenda As Presented
Minutes and Treasurer's Report

Minutes

Final 02 28 2022

Draft 03 14 2022

Treasurer's Report 03 28 2022

Documents:

[03 28 2022 CONSENT AGENDA.PDF](#)

7.a. City Manager Report

Documents:

[CITY MGR REPORT 03 28 2022.PDF](#)

8. Old Business

8.a. Discussion: Election Update

9. New Business

9.a. Discussion: Photo Request

Friends of the Clarkston Independence District Library request for photo to be use on silk scarfs.

10. Adjourn

Only those matters that are on the agenda are to be considered for action.



DON'T

WAIT

VACCINATE.

FREE

**RABIES VACCINE
WITH THE PURCHASE OF A
1 OR 3 YEAR LICENSE***



NO APPOINTMENT NECESSARY

1 YEAR S/N \$15.00

3 YEAR S/N \$40.00

1 YEAR INTACT \$25.00

3 YEAR INTACT \$70.00

*Must bring proof of prior rabies vaccination for 3 year vaccine



EVERY TUESDAY IN APRIL | 9AM-11:30AM

1200 N. TELEGRAPH RD. 42 EAST PONTIAC, MI 48341



15th Annual
ANGELS' PLACE RACE

CLARKSTON, MICHIGAN

May 14, 2022



ANGELSPLACE.RACE.ORG



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes
02 28 2022 **Final Minutes**

2/28/2022 - Minutes

1. Call To Order

Called to order by Mayor Haven @ 7:00pm

2. Pledge Of Allegiance

3. Roll Call

Haven, Avery, Casey, Fuller, Rodgers, Wylie - Present Luginski - Absent

4. Approval Of Agenda - Motion

Motioned by Wylie Seconded by Rodgers to approve the Agenda as presented. All Aye Motion Carried.

5. Public Comments:

By Chet Pardee

6. FYI

7. City Manager Report

8. Motion: Acceptance Of The Consent Agenda As Presented

Motioned by Wylie Seconded by Avery to accept the Consent Agenda as presented. All Aye Motion Carried.

9. Old Business

9.a. Discussion: Election Update

Update Given by Clerk Speagle

10. New Business

10.a. Discussion: Clarkston Community Awards

Update given by Sue Wylie. All Clarkston Community Award Nominations must be in by March 11th, 2022

10.b. Discussion: Clarkston Movie Proposal

Presentation by Rockson Arnold.

11. Adjourn

Motioned by Fuller Seconded by Avery to adjourn @ 7:48pm All Aye Motion Carried.

Respectfully Submitted by Jennifer Speagle, City Clerk.



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes
03 14 2022 **Draft Minutes**

3/14/2022 - Minutes

1. Call To Order

@ 7:00pm By Mayor Haven

2. Pledge Of Allegiance

3. Roll Call

Mayor Haven, Avery, Casey, Rodgers, Luginski - Present

Fuller and Wylie - Absent

4. Approval Of Agenda - Motion

Motioned by Avery Seconded by Luginski to approve the Agenda as presented. All Aye Motion Carried.

5. Public Comments:

By Chet Pardee

6. FYI

7. Sheriff Report For February 2022

8. City Manager Report

9. Motion: Acceptance Of The Consent Agenda As Presented

Motioned by Avery Seconded by Rodgers to accept the Consent Agenda as presented. All Aye Motion Carried.

10. Old Business

10.a. Resolution/Discussion CBDG 2022 PY Funds

Explanation by Mike Pucher of CBDG program (Community Block Development Grant).

Motioned by Avery Seconded by Luginski to allocate 100% of the \$8000.00 2022 PY CBDG funds to the Independence Township Senior Center Transportation. Haven, Avery, Casey, Rodgers Luginski - Yes. Motion Carried.

10.b. Discussion: Parking Revenue Update

10.c. Discussion: Election Update

Given by Clerk Speagle

11. New Business

11.a. Motion: Meeting Rules Of Procedure

Motion by Haven Seconded by Casey to bring back Meeting Rules of Procedure when completed. Avery, Casey, Haven, Luginski, Rodgers - Yes Motion Carried.

11.b. Resolution: Budget Amendment

Motioned by Avery Seconded by Luginski to authorize the City Treasurer to complete a 21/22 FY Budget Amendment in the amount of \$8,972.00 broken out as follows. \$5,200.00 from sale of used street signs to Street Sign/Posts budget. \$2,000.00 from Depot Park Gazebo repair to Street Sign/Posts budget. \$600.00 from Technology/Internet Budget to Election Supplies. \$600.00 from Professional/Contractual services to Election Fees budget. \$86.00 from Planner Fees budget to Historic District Commission Expense budget. \$86.00 from Property Insurance budget to Errors/Omissions budget. \$400.00 from General Liability Insurance budget to Workman's Compensation budget. Avery, Casey, Haven, Luginski, Rodgers - Yes. Motion Carried.

12. Adjourn

Motioned by Luginski Seconded by Rodgers to adjourn @ 8:13pm. All Aye Motion Carried.

Respectfully Submitted by Jennifer Speagle, City Clerk.

Treasurer's Report

- I. Revenue/Expenditure Actual vs. Budget as of 02/28/2022 General Fund 101
 II. Revenue/Expenditure Actual vs. Budget as of 02/28/2022 Major Roads Fund 202
 III. Revenue/Expenditure Actual vs. Budget as of 02/28/2022 Local Roads Fund 203
 IV. Revenue/Expenditure Actual vs. Budget as of 02/28/2022 Capital Projects Fund 401

TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:*VI. Invoices for review*

Carlisle Wortman -

Monthly Retainer (January 2022)

Code Enforcement

\$ -

2022 Planning Consultation

\$ -

Sub Total

\$ -

HRC -

MS4 Permit Assistance

\$ -

Professional

\$ -

Sub Total

\$ -

Tom Ryan-

Court/Prosecution

\$ -

Professional Services

\$ -

\$ -**Sub total Invoices for review**

\$ -

VII. Other Checks for Review

\$ -

\$ -

\$ -

\$ -

Total Other Checks for Review

\$ -**Grand Total**

\$ -

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
PERIOD ENDING 02/28/2022

GL NUMBER	DESCRIPTION	2021-22		YTD BALANCE 02/28/2022	AVAILABLE BALANCE	% BGDY USED
		ORIGINAL BUDGET	2021-22 AMENDED BUDGET			
Fund 101 - GENERAL						
Revenues						
Dept 000 - GENERAL						
101-000-402.000	CURRENT TAX REVENUES	554,000.00	554,000.00	526,270.02	27,729.98	94.99
101-000-445.000	INTEREST & PENALTY REVENUES	1,120.00	1,120.00	139.19	980.81	12.43
101-000-452.000	CABLE TV REVENUES	13,511.00	13,511.00	7,409.76	6,101.24	54.84
101-000-452.001	IN-KIND FEES/PEG FEES AT&T	6,073.00	6,073.00	2,337.37	3,735.63	38.49
101-000-477.000	PERMIT FEES	28,593.00	28,593.00	14,904.00	13,689.00	52.12
101-000-478.000	DOG LICENSES REVENUE	1,000.00	1,000.00	559.25	440.75	55.93
101-000-501.000	COMM DEV BLOCK GRANT - CDBG	8,000.00	8,000.00	0.00	8,000.00	0.00
101-000-502.000	P- GRANTS	2,000.00	2,000.00	48,393.91	(46,393.91)	2,419.70
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE-PP	1,173.00	1,173.00	671.44	501.56	57.24
101-000-574.001	STATE REVENUE SHARING/SALES TAX	83,594.00	83,594.00	50,468.00	33,126.00	60.37
101-000-574.002	STATE LIQUOR CONTROL COMM	3,565.00	3,565.00	3,576.10	(11.10)	100.31
101-000-580.000	ENHANCED ACCESS REVENUE SHARING	626.00	626.00	652.36	(26.36)	104.21
101-000-606.000	DISTRICT COURT REVENUE	4,500.00	4,500.00	2,556.95	1,943.05	56.82
101-000-626.000	BANNER REVENUES	2,458.00	2,458.00	400.00	2,058.00	16.27
101-000-664.000	INTEREST EARNED	1,577.00	1,577.00	306.89	1,270.11	19.46
101-000-666.000	DIVIDENDS AND REBATES	1,000.00	1,000.00	1,132.00	(132.00)	113.20
101-000-667.000	GAZEBO RENTALS	1,557.00	1,557.00	3,650.00	(2,093.00)	234.43
101-000-668.000	EQUIPMENT RENTAL	25,329.00	25,329.00	17,185.82	8,143.18	67.85
101-000-671.000	MISCELLANEOUS INCOME	2,000.00	2,000.00	5,201.09	(3,201.09)	260.05
101-000-671.001	SPECIAL EVENTS REVENUE	929.00	929.00	2,500.00	(1,571.00)	269.11
101-000-673.000	SALE OF ASSETS	0.00	0.00	100.00	(100.00)	100.00
101-000-675.000	BEAUTIFICATION DONATIONS	0.00	0.00	1,000.00	(1,000.00)	100.00
101-000-699.390	TRANSFER IN FROM FUND BALANCE	70,707.00	70,707.00	0.00	70,707.00	0.00
Total Dept 000 - GENERAL		813,312.00	813,312.00	689,414.15	123,897.85	84.77
TOTAL REVENUES		813,312.00	813,312.00	689,414.15	123,897.85	84.77
Expenditures						
Dept 101 - COUNCIL						
101-101-703.000	COUNCIL & MAYOR PAYMENTS	7,750.00	7,750.00	0.00	7,750.00	0.00
101-101-955.000	MISC EXPENSE	308.00	308.00	521.17	(213.17)	169.21
101-101-958.000	DUES & CONFERENCES	4,100.00	4,100.00	3,975.17	124.83	96.96
Total Dept 101 - COUNCIL		12,158.00	12,158.00	4,496.34	7,661.66	36.98
Dept 215 - CLERK						
101-215-703.001	CLERK SALARY	30,000.00	30,000.00	20,692.37	9,307.63	68.97
101-215-726.000	SUPPLIES	75.00	75.00	25.75	49.25	34.33
101-215-901.000	PUBLICATIONS	2,150.00	2,150.00	1,757.59	392.41	81.75
101-215-958.000	DUES & CONFERENCES	200.00	200.00	0.00	200.00	0.00
Total Dept 215 - CLERK		32,425.00	32,425.00	22,475.71	9,949.29	69.32
Dept 223 - AUDIT						
101-223-805.000	AUDIT FEES	10,800.00	10,800.00	10,800.00	0.00	100.00
Total Dept 223 - AUDIT		10,800.00	10,800.00	10,800.00	0.00	100.00
Dept 247 - BOARD OF REVIEW						
101-247-900.000	BOARD OF REVIEW PUBLICATIONS	50.00	50.00	0.00	50.00	0.00
Total Dept 247 - BOARD OF REVIEW		50.00	50.00	0.00	50.00	0.00
Dept 253 - TREASURER						
101-253-703.002	TREASURER SALARY	25,000.00	25,000.00	17,307.72	7,692.28	69.23
101-253-726.000	SUPPLIES	1,200.00	1,200.00	1,073.04	126.96	89.42
101-253-800.000	BANK FEES	400.00	400.00	299.00	101.00	74.75
101-253-853.000	COMPUTER SUPPORT	3,500.00	3,500.00	2,772.00	728.00	79.20
Total Dept 253 - TREASURER		30,100.00	30,100.00	21,451.76	8,648.24	71.27
Dept 257 - ASSESSOR						
101-257-804.000	ASSESSING - OAKLAND COUNTY	8,000.00	8,000.00	7,979.33	20.67	99.74
Total Dept 257 - ASSESSOR		8,000.00	8,000.00	7,979.33	20.67	99.74
Dept 262 - ELECTIONS						
101-262-701.000	ELECTION FEES/PER DIEM	1,620.00	1,620.00	900.00	720.00	55.56
101-262-726.000	SUPPLIES	760.00	760.00	1,321.79	(561.79)	173.92
101-262-901.000	PUBLICATIONS	343.00	343.00	69.00	274.00	20.12
Total Dept 262 - ELECTIONS		2,723.00	2,723.00	2,290.79	432.21	84.13
Dept 264 - ADMINISTRATIVE						
101-264-701.002	ADMIN ASSISTANT SALARY	15,000.00	15,000.00	8,143.00	6,857.00	54.29
101-264-703.003	CITY MANAGER SALARY	40,000.00	40,000.00	27,615.36	12,384.64	69.04
101-264-703.004	ADMINISTRATIVE SALARY	0.00	0.00	1,300.00	(1,300.00)	100.00
101-264-727.000	OFFICE SUPPLIES	4,000.00	4,000.00	2,287.76	1,712.24	57.19
101-264-727.001	POSTAGE	500.00	500.00	221.85	278.15	44.37
101-264-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	2,000.00	2,000.00	765.21	1,234.79	38.26
101-264-850.000	TELEPHONE EXPENSE	8,500.00	8,500.00	5,938.37	2,561.63	69.86
101-264-851.000	WEBSITE MAINTENANCE	350.00	350.00	0.00	350.00	0.00
101-264-852.000	TECHNOLOGY/INTERNET EXPENSE	12,500.00	12,500.00	6,243.83	6,256.17	49.95
101-264-860.000	MILEAGE/CONFERENCE	600.00	600.00	850.64	(250.64)	141.77
101-264-941.000	RICOH COPIER LEASE	2,500.00	2,500.00	1,621.20	878.80	64.85
101-264-955.000	DOG LICENSES FEES	1,000.00	1,000.00	772.50	227.50	77.25
Total Dept 264 - ADMINISTRATIVE		86,950.00	86,950.00	55,759.72	31,190.28	64.13

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
PERIOD ENDING 02/28/2022

GL NUMBER	DESCRIPTION	2021-22		YTD BALANCE 02/28/2022	AVAILABLE BALANCE	% BGDY USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Dept 265 - BUILDING AND GROUNDS						
101-265-705.000	BUILDING MAINTENANCE LABOR	6,000.00	6,000.00	2,589.63	3,410.37	43.16
101-265-705.001	BUILDING MAINTENANCE O/T LABOR	1,000.00	1,000.00	86.63	913.37	8.66
101-265-706.000	VILLAGE GROUNDS PARK LABOR	27,400.00	27,400.00	16,830.91	10,569.09	61.43
101-265-706.001	DPW-VILL GROUNDS OT PARK LABOR	1,200.00	1,200.00	2,301.77	(1,101.77)	191.81
101-265-726.004	SUPPLIES-VH BUILDING	3,400.00	3,400.00	999.08	2,400.92	29.38
101-265-728.000	PARK MATERIALS	19,000.00	19,000.00	10,143.24	8,856.76	53.39
101-265-818.000	RUBBISH COLLECTION	700.00	700.00	183.95	516.05	26.28
101-265-920.000	DETROIT EDISON-VH	2,196.00	2,196.00	1,159.16	1,036.84	52.79
101-265-921.000	CONSUMERS ENERGY-VH	1,621.00	1,621.00	747.63	873.37	46.12
101-265-923.000	DTE UPPER PARKING LOT	2,346.00	2,346.00	1,715.63	630.37	73.13
101-265-923.001	DTE DEPOT PARK	250.00	250.00	0.00	250.00	0.00
101-265-924.000	SEWER & WATER-VH	850.00	850.00	694.91	155.09	81.75
101-265-931.000	BUILDING MAINTENANCE-VH	500.00	500.00	82.00	418.00	16.40
101-265-934.000	MILL POND ASSESSMENT	117.00	117.00	117.23	(0.23)	100.20
101-265-935.000	STORM WATER DISCHARGE PERMIT	10,000.00	10,000.00	500.00	9,500.00	5.00
101-265-956.000	WATER LEVEL CONTROL	128.00	128.00	109.40	18.60	85.47
101-265-957.000	CDBG DISBURSEMENTS	8,000.00	8,000.00	7,000.00	1,000.00	87.50
101-265-961.001	PROPERTY INSURANCE	998.00	998.00	725.00	273.00	72.65
101-265-961.003	GENERAL LIABILITY INSURANCE	4,740.00	4,740.00	3,999.00	741.00	84.37
101-265-961.004	PROPERTY INSURANCE-OPEN SPACES	955.00	955.00	672.00	283.00	70.37
Total Dept 265 - BUILDING AND GROUNDS		91,401.00	91,401.00	50,657.17	40,743.83	55.42
Dept 266 - ATTORNEY						
101-266-803.000	LEGAL FEES	30,000.00	30,000.00	18,738.75	11,261.25	62.46
Total Dept 266 - ATTORNEY		30,000.00	30,000.00	18,738.75	11,261.25	62.46
Dept 281 - WATERSHED COUNCIL						
101-281-956.002	CLINTON RIVER WATERSHED EXPENSES	825.00	825.00	825.00	0.00	100.00
Total Dept 281 - WATERSHED COUNCIL		825.00	825.00	825.00	0.00	100.00
Dept 301 - POLICE						
101-301-802.000	LAW ENFORCEMENT	133,749.00	133,749.00	65,513.08	68,235.92	48.98
Total Dept 301 - POLICE		133,749.00	133,749.00	65,513.08	68,235.92	48.98
Dept 336 - FIRE						
101-336-802.001	FIRE PROTECTION - IND TWP	158,439.00	158,439.00	78,352.60	80,086.40	49.45
Total Dept 336 - FIRE		158,439.00	158,439.00	78,352.60	80,086.40	49.45
Dept 370 - CODE ENFORCEMENT OFFICER						
101-370-703.010	ENFORCEMENT OFFICER SALARY	6,800.00	6,800.00	2,812.50	3,987.50	41.36
101-370-729.000	SUPPLIES	200.00	200.00	98.16	101.84	49.08
Total Dept 370 - CODE ENFORCEMENT OFFICER		7,000.00	7,000.00	2,910.66	4,089.34	41.58
Dept 371 - BUILDING INSPECTION						
101-371-703.004	BLDG INSPECTORS' SALARIES	11,000.00	11,000.00	5,785.00	5,215.00	52.59
101-371-809.000	BLDG DEPT PROFESSIONAL FEES	18,000.00	18,000.00	10,500.00	7,500.00	58.33
Total Dept 371 - BUILDING INSPECTION		29,000.00	29,000.00	16,285.00	12,715.00	56.16
Dept 441 - DPW						
101-441-709.000	HEALTH INSURANCE	5,000.00	5,000.00	2,769.04	2,230.96	55.38
101-441-710.000	DPW LEAVE & HOLIDAY PAY	3,500.00	3,500.00	2,688.00	812.00	76.80
101-441-711.001	DPW WAGES FOR TASTE OF CLARKSTON	1,200.00	1,200.00	1,123.13	76.87	93.59
101-441-711.006	DPW WAGES FOR CONCERTS IN THE PARK	300.00	300.00	0.00	300.00	0.00
101-441-711.007	DPW WAGES FOR ART IN THE VILLAGE	200.00	200.00	2,012.07	(1,812.07)	1,006.04
101-441-720.000	PHYSICAL EXPENSE	300.00	300.00	29.02	270.98	9.67
101-441-750.000	DPW SUPPLIES	2,400.00	2,400.00	1,775.48	624.52	73.98
101-441-850.001	TELEPHONE EXPENSE - DPW	900.00	900.00	600.00	300.00	66.67
101-441-932.001	EQUIPMENT MAINTENANCE	1,200.00	1,200.00	212.89	987.11	17.74
101-441-940.004	NEW LEASE SPACE	21,637.00	21,637.00	0.00	21,637.00	0.00
Total Dept 441 - DPW		36,637.00	36,637.00	11,209.63	25,427.37	30.60
Dept 446 - HIGHWAY, STREETS, BRIDGES						
101-446-704.001	DPW LABOR-PICKUP TRUCK	550.00	550.00	333.14	216.86	60.57
101-446-704.002	DPW LABOR-DUMP TRUCK	1,100.00	1,100.00	1,298.75	(198.75)	118.07
101-446-704.003	DPW LABOR-LOADER	200.00	200.00	163.00	37.00	81.50
101-446-704.004	DPW LABOR-TRACTOR	500.00	500.00	347.00	153.00	69.40
101-446-704.005	DPW LABOR-SWEEPER	0.00	0.00	178.50	(178.50)	100.00
101-446-704.007	DPW LABOR-LIFT	100.00	100.00	0.00	100.00	0.00
101-446-726.005	SUPPLIES	200.00	200.00	669.87	(469.87)	334.94
101-446-817.001	TREE TRIMMING & MAINTENANCE	5,000.00	5,000.00	1,171.00	3,829.00	23.42
101-446-860.001	MILEAGE/CONFERENCE/TRAINING	400.00	400.00	0.00	400.00	0.00
101-446-861.001	MATERIAL & OUTSIDE LABOR-PICKUP TRUCK	250.00	250.00	2,820.82	(2,570.82)	1,128.33
101-446-861.003	MATERIAL & OUTSIDE LABOR-LOADER	375.00	375.00	119.99	255.01	32.00
101-446-861.004	MATERIAL & OUTSIDE LABOR-LIFT	375.00	375.00	0.00	375.00	0.00
101-446-861.007	MATERIAL & OUTSIDE LABOR-DUMP TRUCK	800.00	800.00	2,682.99	(1,882.99)	335.37
101-446-862.000	FUEL & OIL FOR EQUIPMENT	4,500.00	4,500.00	2,032.33	2,467.67	45.16
101-446-961.005	EQUIPMENT INSURANCE	3,175.00	3,175.00	3,268.99	(93.99)	102.96
101-446-970.001	DPW EQUIPMENT	4,200.00	4,200.00	3,570.13	629.87	85.00
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		21,725.00	21,725.00	18,656.51	3,068.49	85.88
Dept 448 - STREET LIGHTING						
101-448-926.000	DTE STREET LIGHTING	12,200.00	12,200.00	8,881.30	3,318.70	72.80
Total Dept 448 - STREET LIGHTING		12,200.00	12,200.00	8,881.30	3,318.70	72.80
Dept 721 - PLANNING						
101-721-717.000	PLANNING COMMISSION	2,000.00	2,000.00	310.00	1,690.00	15.50

03/23/2022

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
PERIOD ENDING 02/28/2022

GL NUMBER	DESCRIPTION	2021-22		YTD BALANCE 02/28/2022	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
101-721-810.001	ENGINEERING SERVICES	13,500.00	13,500.00	4,854.70	8,645.30	35.96
101-721-811.000	PLANNER FEES	9,500.00	9,500.00	2,637.25	6,862.75	27.76
Total Dept 721 - PLANNING		25,000.00	25,000.00	7,801.95	17,198.05	31.21
Dept 723 - HISTORIC DISTRICT						
101-723-956.003	HISTORIC DIST COMMISSION EXP	2,500.00	2,500.00	2,448.00	52.00	97.92
Total Dept 723 - HISTORIC DISTRICT		2,500.00	2,500.00	2,448.00	52.00	97.92
Dept 851 - INSURANCES						
101-851-961.002	ERRORS & OMISSIONS INSURANCE	7,628.00	7,628.00	7,714.00	(86.00)	101.13
Total Dept 851 - INSURANCES		7,628.00	7,628.00	7,714.00	(86.00)	101.13
Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY						
101-862-715.000	CITY FICA EXPENSE	11,880.00	11,880.00	8,031.74	3,848.26	67.61
Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY		11,880.00	11,880.00	8,031.74	3,848.26	67.61
Dept 870 - UNEMPLOYMENT INSURANCE						
101-870-719.000	CITY SUTA MESC EXPENSE	3,000.00	3,000.00	1,138.55	1,861.45	37.95
Total Dept 870 - UNEMPLOYMENT INSURANCE		3,000.00	3,000.00	1,138.55	1,861.45	37.95
Dept 871 - WORKERS COMPENSATION						
101-871-722.000	WORKMAN'S COMPENSATION	2,817.00	2,817.00	2,134.00	683.00	75.75
Total Dept 871 - WORKERS COMPENSATION		2,817.00	2,817.00	2,134.00	683.00	75.75
Dept 999 - TRANSFERS OUT						
101-999-999.203	TRANSFER OUT TO LOCAL STREETS	1,305.00	1,305.00	0.00	1,305.00	0.00
101-999-999.401	TRANSFER OUT TO CAPITAL PROJECT FUND	55,000.00	55,000.00	0.00	55,000.00	0.00
Total Dept 999 - TRANSFERS OUT		56,305.00	56,305.00	0.00	56,305.00	0.00
TOTAL EXPENDITURES		813,312.00	813,312.00	426,551.59	386,760.41	52.45
Fund 101 - GENERAL:						
TOTAL REVENUES		813,312.00	813,312.00	689,414.15	123,897.85	84.77
TOTAL EXPENDITURES		813,312.00	813,312.00	426,551.59	386,760.41	52.45
NET OF REVENUES & EXPENDITURES		0.00	0.00	262,862.56	(262,862.56)	100.00

03/23/2022

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
PERIOD ENDING 02/28/2022

GL NUMBER	DESCRIPTION	2021-22		YTD BALANCE 02/28/2022	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 202 - MAJOR STREET						
Revenues						
Dept 000 - GENERAL						
202-000-574.000	STATE SHARED REVENUES	76,330.00	76,330.00	40,594.75	35,735.25	53.18
Total Dept 000 - GENERAL		76,330.00	76,330.00	40,594.75	35,735.25	53.18
TOTAL REVENUES		76,330.00	76,330.00	40,594.75	35,735.25	53.18
Expenditures						
Dept 451 - NON-WINTER						
202-451-703.005	SALARIES - NON-WINTER MAINTENANCE	11,000.00	11,000.00	10,540.48	459.52	95.82
202-451-703.008	SALARIES - NON-WINTER O/T MAINT	850.00	850.00	152.90	697.10	17.99
202-451-726.001	SUPPLY & MTL - NON-WINTER MAINT	1,839.00	1,839.00	1,754.21	84.79	95.39
202-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	0.00	400.00	0.00
202-451-776.000	CRACK FILL - MAJOR RD - NON-WINTER	3,000.00	3,000.00	0.00	3,000.00	0.00
Total Dept 451 - NON-WINTER		17,089.00	17,089.00	12,447.59	4,641.41	72.84
Dept 452 - TRAFFIC						
202-452-777.000	TRAFFIC SERVICES	2,000.00	2,000.00	0.00	2,000.00	0.00
202-452-945.000	EQUIPMENT RENTAL	7,500.00	7,500.00	5,866.69	1,633.31	78.22
202-452-966.000	STATE TRUNKLINE OVERHEAD	234.00	234.00	0.00	234.00	0.00
Total Dept 452 - TRAFFIC		9,734.00	9,734.00	5,866.69	3,867.31	60.27
Dept 453 - WINTER						
202-453-703.006	SALARIES - WINTER MAINTENANCE	10,800.00	10,800.00	5,986.28	4,813.72	55.43
202-453-703.009	SALARIES - WINTER MAINT O/T	4,000.00	4,000.00	2,683.44	1,316.56	67.09
202-453-726.002	SUPPLIES & MTL - WINTER MAINT	600.00	600.00	508.50	91.50	84.75
202-453-775.001	SMALL TOOLS - WINTER MAINT	200.00	200.00	0.00	200.00	0.00
202-453-778.000	SIDEWALK - SALT - WINTER	750.00	750.00	532.24	217.76	70.97
202-453-778.001	SALT - WINTER MAINTENANCE	7,000.00	7,000.00	2,403.95	4,596.05	34.34
202-453-945.001	EQUIPMENT RENTAL - WINTER	14,000.00	14,000.00	4,534.84	9,465.16	32.39
Total Dept 453 - WINTER		37,350.00	37,350.00	16,649.25	20,700.75	44.58
Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY						
202-862-715.000	CITY FICA EXPENSE	2,100.00	2,100.00	1,481.28	618.72	70.54
Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY		2,100.00	2,100.00	1,481.28	618.72	70.54
Dept 870 - UNEMPLOYMENT INSURANCE						
202-870-719.000	CITY SUTA MESC EXPENSE	500.00	500.00	311.30	188.70	62.26
Total Dept 870 - UNEMPLOYMENT INSURANCE		500.00	500.00	311.30	188.70	62.26
Dept 999 - TRANSFERS OUT						
202-999-999.203	TRANSFER OUT TO LOCAL STREETS	9,557.00	9,557.00	0.00	9,557.00	0.00
Total Dept 999 - TRANSFERS OUT		9,557.00	9,557.00	0.00	9,557.00	0.00
TOTAL EXPENDITURES		76,330.00	76,330.00	36,756.11	39,573.89	48.15
Fund 202 - MAJOR STREET:						
TOTAL REVENUES		76,330.00	76,330.00	40,594.75	35,735.25	53.18
TOTAL EXPENDITURES		76,330.00	76,330.00	36,756.11	39,573.89	48.15
NET OF REVENUES & EXPENDITURES		0.00	0.00	3,838.64	(3,838.64)	100.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
PERIOD ENDING 02/28/2022

GL NUMBER	DESCRIPTION	2021-22		YTD BALANCE 02/28/2022	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 203 - LOCAL STREET						
Revenues						
Dept 000 - GENERAL						
203-000-574.000	STATE SHARED REVENUES	25,443.00	25,443.00	14,111.17	11,331.83	55.46
203-000-699.101	TRANSFER IN FROM GENERAL FUND	1,305.00	1,305.00	0.00	1,305.00	0.00
203-000-699.202	TRANSFER IN FROM MAJOR ROAD FUND	9,557.00	9,557.00	0.00	9,557.00	0.00
Total Dept 000 - GENERAL		36,305.00	36,305.00	14,111.17	22,193.83	38.87
TOTAL REVENUES		36,305.00	36,305.00	14,111.17	22,193.83	38.87
Expenditures						
Dept 451 - NON-WINTER						
203-451-703.005	SALARIES - NON-WINTER MAINTENANCE	4,400.00	4,400.00	3,898.54	501.46	88.60
203-451-703.008	SALARIES - NON-WINTER O/T MAINT	300.00	300.00	56.55	243.45	18.85
203-451-726.001	SUPPLY & MTLs - NON-WINTER MAINT	800.00	800.00	756.13	43.87	94.52
203-451-775.000	TOOLS - NON-WINTER MAINTENANCE	200.00	200.00	0.00	200.00	0.00
203-451-776.001	LOCAL CRACK FILL	3,000.00	3,000.00	0.00	3,000.00	0.00
Total Dept 451 - NON-WINTER		8,700.00	8,700.00	4,711.22	3,988.78	54.15
Dept 452 - TRAFFIC						
203-452-945.000	EQUIPMENT RENTAL	5,000.00	5,000.00	3,227.41	1,772.59	64.55
203-452-966.000	STATE TRUNKLINE OVERHEAD	100.00	100.00	0.00	100.00	0.00
Total Dept 452 - TRAFFIC		5,100.00	5,100.00	3,227.41	1,872.59	63.28
Dept 453 - WINTER						
203-453-703.006	SALARIES - WINTER MAINTENANCE	4,800.00	4,800.00	2,214.10	2,585.90	46.13
203-453-703.009	SALARIES - WINTER MAINT O/T	1,700.00	1,700.00	992.50	707.50	58.38
203-453-726.002	SUPPLIES & MTLs - WINTER MAINT	120.00	120.00	0.00	120.00	0.00
203-453-775.001	SMALL TOOLS - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
203-453-778.000	SIDEWALK - SALT - WINTER	750.00	750.00	0.00	750.00	0.00
203-453-778.001	SALT - WINTER MAINTENANCE	2,300.00	2,300.00	889.12	1,410.88	38.66
203-453-945.001	EQUIPMENT RENTAL - WINTER	12,000.00	12,000.00	3,556.88	8,443.12	29.64
203-453-955.001	MISC EXPENSE - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
Total Dept 453 - WINTER		21,870.00	21,870.00	7,652.60	14,217.40	34.99
Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY						
203-862-715.000	CITY FICA EXPENSE	375.00	375.00	547.86	(172.86)	146.10
Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY		375.00	375.00	547.86	(172.86)	146.10
Dept 870 - UNEMPLOYMENT INSURANCE						
203-870-719.000	CITY SUTA MESC EXPENSE	260.00	260.00	115.14	144.86	44.28
Total Dept 870 - UNEMPLOYMENT INSURANCE		260.00	260.00	115.14	144.86	44.28
TOTAL EXPENDITURES		36,305.00	36,305.00	16,254.23	20,050.77	44.77
Fund 203 - LOCAL STREET:						
TOTAL REVENUES		36,305.00	36,305.00	14,111.17	22,193.83	38.87
TOTAL EXPENDITURES		36,305.00	36,305.00	16,254.23	20,050.77	44.77
NET OF REVENUES & EXPENDITURES		0.00	0.00	(2,143.06)	2,143.06	100.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
PERIOD ENDING 02/28/2022

GL NUMBER	DESCRIPTION	2021-22		YTD BALANCE 02/28/2022	AVAILABLE BALANCE	% BGDY USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 401 - CAPITAL PROJECT FUND						
Revenues						
Dept 000 - GENERAL						
401-000-699.101	TRANSFER IN FROM GENERAL FUND	55,000.00	55,000.00	0.00	55,000.00	0.00
Total Dept 000 - GENERAL		55,000.00	55,000.00	0.00	55,000.00	0.00
TOTAL REVENUES						
		55,000.00	55,000.00	0.00	55,000.00	0.00
Expenditures						
Dept 265 - BUILDING AND GROUNDS						
401-265-727.000	CITY HALL / DPW BUILDING	7,800.00	7,800.00	0.00	7,800.00	0.00
401-265-728.000-FY17FRIEND	FRIENDS OF DEPOT PARK	5,000.00	5,000.00	3,943.55	1,056.45	78.87
Total Dept 265 - BUILDING AND GROUNDS		12,800.00	12,800.00	3,943.55	8,856.45	30.81
Dept 446 - HIGHWAY, STREETS, BRIDGES						
401-446-817.000	TREE PLANTING	1,600.00	1,600.00	1,878.97	(278.97)	117.44
401-446-819.000	STREET SIGNS & POSTS	2,800.00	2,800.00	2,815.07	(15.07)	100.54
401-446-970.007	SAFETY CROSSWALK PAINT/TAPE	3,000.00	3,000.00	3,000.00	0.00	100.00
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		7,400.00	7,400.00	7,694.04	(294.04)	103.97
Dept 901 - CAPITAL OUTLAY						
401-901-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	2,000.00	2,000.00	2,036.97	(36.97)	101.85
401-901-970.005	SIDEWALK REPAIR	8,000.00	8,000.00	0.00	8,000.00	0.00
401-901-970.006	RESURFACING OF ROADS	8,000.00	8,000.00	8,616.53	(616.53)	107.71
401-901-970.011	DPW TRUCKS & LARGE EQUIPMENT	2,000.00	2,000.00	2,000.00	0.00	100.00
401-901-970.012	NEW DEPOT PARK GAZEBO	6,000.00	6,000.00	2,666.10	3,333.90	44.44
401-901-970.013	OFFICE FURNITURE	2,000.00	2,000.00	897.06	1,102.94	44.85
401-901-970.014	SECURITY SYSTEMS AND CAMERA	6,800.00	6,800.00	0.00	6,800.00	0.00
Total Dept 901 - CAPITAL OUTLAY		34,800.00	34,800.00	16,216.66	18,583.34	46.60
TOTAL EXPENDITURES						
		55,000.00	55,000.00	27,854.25	27,145.75	50.64
Fund 401 - CAPITAL PROJECT FUND:						
TOTAL REVENUES		55,000.00	55,000.00	0.00	55,000.00	0.00
TOTAL EXPENDITURES		55,000.00	55,000.00	27,854.25	27,145.75	50.64
NET OF REVENUES & EXPENDITURES		0.00	0.00	(27,854.25)	27,854.25	100.00
TOTAL REVENUES - ALL FUNDS						
		980,947.00	980,947.00	744,120.07	236,826.93	75.86
TOTAL EXPENDITURES - ALL FUNDS						
		980,947.00	980,947.00	507,416.18	473,530.82	51.73
NET OF REVENUES & EXPENDITURES						
		0.00	0.00	236,703.89	(236,703.89)	100.00

City of the Village of Clarkston
City Manager Report
March 28, 2022

Michigan Municipal League Capital Conference

Mayor Haven and I attended the MML's annual Capital Conference ("CapCon") in Lansing on March 15th and 16th. Both Eric and I found the conference to be informative, educational, and inspiring. As always, the presentations were professional and well organized. Following are some of the conference segments that we found especially beneficial:

- Making the Dollars Stretch: Allocating Your ARPA Funds for Maximum Impact
- Michigan Women in Municipal Government
- Municipal Leadership and the Depolarization Project
- MML Team Break Down of the Current Legislative Actions
- Legislative/Networking Breakfast
- Ordinances: Writing Local Laws
- Federal Stimulus Impacts and Opportunities for Michigan
- Leveraging the Power of Community Capital (1.0 and 2.0)

Grant Writing Class

I will be out of the office on Wednesday March 30th and Thursday, March 31st, attending a two-day Grant-Writing class. My intent in attending this class is to learn about how and where to apply for grants that will allow us to "grow" the funds the City is receiving from the American Rescue Plan Act (ARPA).

Reconvening the Social District Committee

The Social District Committee will be reconvening in a meeting the week of April 4th to discuss the final steps needed to complete the launch of the City's Social District. The district, previously approved by both the City Council and the Michigan Liquor Control Commission (MLCC), will allow restaurant patrons to carry drinks throughout the downtown district and visit other businesses.

Finance Committee Meeting this Week

This week the Finance Committee held an open (and virtual) meeting with City Auditor Rana Emmons to address a recommendation that a new General Obligation (GO) Bond be considered to fund needed road, sidewalk, and parking lot upgrades throughout the City. The proposed size of the new bond would equate to the size of two existing bonds that are maturing (and falling off resident's tax bills) this year and next. Prior to bringing this topic to City Council for consideration, I will work with our City Engineer (HRC) to approximate the bond size needed to complete the needed upgrades. If a decision is made to proceed with a bond, voter approval of a referendum on the November 2022 ballot would be required.

[Independence Township Master Plan](#)

The City was recently notified that Independence Township will soon begin the process of updating their Master Plan. Contact the Township's Planning Department for more information or to provide comments on the Plan.

Respectfully submitted, **Jonathan Smith, City Manager, March 24, 2022**