



City of the Village of Clarkston
375 Depot Rd
Clarkston, Michigan 48346
City Council Regular Meeting
05 23 2022

1. Call To Order

2. Pledge Of Allegiance

3. Roll Call

Mayor Haven, Avery, Casey, Fuller, Luginski, Rodgers, Wylie

4. Approval Of Agenda - Motion

5. Public Comments:

Individuals have the opportunity to address the City Council on any agenda item, limiting their comments to three minutes. If you would like a response, please fill out a form with your name, address and summary of your subject for the record. Please come up to the Podium to speak after the Mayor has called you.

6. FYI

Perennial Plant Exchange

Clarkston Area Farmers Market

Oakland County Animal Control Vaccination

Documents:

[PERENIAL PLANT EXCHANGE 2022.PDF](#)
[OAKLAND COUNTY ANIMAL CONTROL 05 23 2022.PDF](#)
[FARMERS MARKET 2022.PDF](#)

7. Sheriff Report For April 2022

Documents:

[SHERIFF REPORT APRIL 2022.PDF](#)

8. City Manager Report

Documents:

[CITY MGR REPORT 05 23 2022.PDF](#)

9. Motion: Acceptance Of The Consent Agenda As Presented
Final Minutes 04 25 2022

Draft Minutes 05 09 2022

Treasurer Report 05 23 2022

Documents:

[05 23 2022 CONSENT AGENDA.PDF](#)

10. Old Business

11. New Business

11.a. Motion: Movie Night Proposal

Patti Gilman Movie Night proposal in Depot Park

11.b. Discussion: Ordinance Enforcement Officer

Introduction of Ordinance Enforcement Officer Stacy Kingsbury.

12. Public Hearing: 2022/23 FY Budget

12.a. Call To Order

12.b. Presentation Of The Draft 22/23 FY Budget

Documents:

[FY22-23 BUDGET PUBLIC HEARING PRESENTATION 5-23-2022 RV1.PDF](#)

12.c. Public Comments For Public Hearing

Individuals have the opportunity to address the City Council on the Public Hearing item, limiting their comments to three minutes. If you would like a response, please fill out a form with your name, address and summary of your subject for the record. Please come up to the Podium to speak after the Mayor has called you.

12.d. Adjourn: Public Hearing

13. Adjourn

Only those matters that are on the agenda are to be considered for action.

Perennial Plant Exchange

Saturday, June 4, 2022

8:30 a.m. SHARP!

Downtown Clarkston Parking Lot



Or



Tip: Individually pot and identify the plants you want to exchange...keep moist. Print ID labels & see full details at:

clarkstongardenclub.org/content/plant-exchange





DON'T WAIT

VACCINATE

FREE

**RABIES VACCINE
WITH THE PURCHASE OF A
1 OR 3 YEAR LICENSE***

*Must bring proof of prior rabies vaccination for 3 year vaccine.

NO APPOINTMENT NECESSARY

1 YEAR S/N \$15.00

3 YEAR S/N \$40.00

1 YEAR INTACT \$25.00

3 YEAR INTACT \$70.00



**DELINQUENT
FEES WAIVED**

AT THE CLINIC



TUESDAYS THRU JUNE | 9AM-11:30AM

1200 N. TELEGRAPH RD. 42 EAST PONTIAC, MI 48341

Clarkston Area

FARMERS MARKET

Everything from locally-grown produce, organic grass-fed beef, and fresh-baked bread, to artisan jewelry, natural body care products, along with live local musicians and much more! Join us!

June 18 - October 8, 2022,

9AM-1PM

Renaissance High School parking lot

6558 Waldon Road, Clarkston, MI 48346

CLARKSTONAREAFARMERSMARKET.COM



**OAKLAND COUNTY SHERIFF DEPARTMENT
INDEPENDENCE SUBSTATION**

TO: John Smith, City Manager

FROM: Lieutenant Richard Cummins, Substation Commander

SUBJECT: City of the Village of Clarkston Monthly Report

	2022												2022	2021
ARRESTS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	YTD
Felony (CLR-059)	0	0	0	2									2	12
Misdemeanors (CLR-059)	14	6	13	10									43	69
MICR:														
Violent Crimes (CLR-004)	1	0	1	5									7	6
Property Crimes (CLR-004)	4	2	2	7									15	13
TRAFFIC:														
Monthly Citations Citation Report	3	1	13	14									31	80
Crashes - Crash Report	3	3	0	0									6	26
LIQUOR INSPECTION ACTIVITY:														
Alcohol Compliance Checks (AE)	0	0	0	0									0	2
Violations (CLR-065)	0	0	0	0									0	0
COMMUNITY LIAISON:														
Community Meetings L3535	1	0	0	2									1	8
Community Other L3539	0	0	0	0									0	0
STATION STATISTICS:														
Calls for Service (CLR-065)	147	105	157	156									565	1387

City of the Village of Clarkston
City Manager Report
May 23, 2022

Main Street Paving

Progress on the repaving of Main Street continues. Much of the concrete preparation work is now complete, to be followed by the asphalt milling and repaving starting May 23rd. In an effort to reduce vibrations of the historic building foundations along Main Street, the milling crews will utilize diamond-head milling machines that are faster (passing by most homes in 10 minutes or less) and vibrate less. Additionally, the paving crews will be using “static” asphalt rollers rather than the common vibratory roller. While Main Street will officially remain open throughout the paving work, please be aware that lane closures (with a flagman) will result in significant traffic backups and delays. Weather permitting, MDOT estimates that all work will be completed by the end of May.

Free Parking the Week of May 23rd

During the milling and repaving work on Main Street, no on-street parking (on Main Street) will be allowed. The Washington and Main parking lot will, however, remain open and to offset the loss of the street parking, the paid parking and parking enforcement programs will be suspended for the week. The parking kiosk will be turned off and covered.

Clarkston Schools 2nd Grade Program

As in year’s past, the City will once again participate in the Clarkston School’s Second Grade program on community history and government. Starting May 24th, the program will bring groups of students to the city to learn about its history and then come to the City Hall to learn about the role of government, which will include a mock City Council meeting where a decision is made. This year, the program is being expanded to include all seven elementary schools, for a total of 42 sessions! Extra aspirin will no doubt be needed, but it’s a good program and the City staff welcomes the chance to assist.

Single Trash Hauler Committee

This week the first meeting was held of a new joint Independence Township / City of Clarkston Single Waste Hauler Committee. The Committee, comprised of an equal mix of people in favor of and against a single waste hauler, will investigate the proposal and, ultimately, make recommendations to the Township Board and City Council for their respective decisions.

City Hall Rear Slab

Per the City Council’s conditional approval of the City Hall rear storage slab, the proposal was taken to the Historic District Commission, who granted an Administrative Approval. The slab is tentatively scheduled to be poured on Friday, June 10th.

Respectfully submitted, **Jonathan Smith, City Manager, May 19, 2022**



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes
04 25 2022 Final Minutes

4/25/2022 - Minutes

1. Call To Order

@7:00pm by Mayor Haven

2. Pledge Of Allegiance

3. Roll Call

Haven, Avery, Casey, Wylie, Luginski - Present. Fuller, Rodgers - Absent.

4. Approval Of Agenda - Motion

Motion by Wylie Seconded by Casey to approve the Agenda with changing 11a from a motion to a discussion. All Aye Motion Carried.

5. Public Comments:

By Chet Pardee regarding the City's financial situation, workshops, RAMP and CIP and expiring Bonds.

6. FYI

Public Notice for ZBA Public Hearing on May 11th, 2022 @ 7pm regarding 69 S. Main.

Election Update: Given by Clerk Speagle. May 3rd 2022 Election - 63.16% of Absentee Ballots have been received 36.84% still not turned in. Friday April 29th, is last day Absentee Ballots can be sent by mail. After the 29th must be issued in person. The Clerks office will be open on Saturday April 30th from 8-4.

November 8th 2022 Election: 4 seats are up. Mayor and 3 Council seats.

Clarkston Community Awards May 21st 7:30-9am @ Clarkston Community Church Clarkston Rd

National Day of Prayer May 5th, 7:30 @ Calvary Lutheran Church on Bluegrass Dr. Clarkston.

SEMCOG Member Meet Up Ann Arbor. Walking tour of the Allen Creek Railroad Berm Opening Project.
May 5th 3:00-4:30pm

7. Discussion: Historic District Commission Quarterly Update

Given by HDC Chair Jim Meloche

8. Discussion: Parking Revenue Update

9. City Manager Report

10. Motion: Acceptance Of The Consent Agenda As Presented

Motioned by Avery Seconded by Wylie to approve the Consent Agenda as presented. All Aye Motion Carried.

11. Old Business

11.a. Motion: Meeting Rules Of Procedure

Motion Changed to Discussion during Approval of Agenda.

12. New Business

12.a. Discussion: Proposed Capital Improvement Plan (CIP)

12.b. Resolution: City Hall Rear Storage Area Slab

Motioned by Avery Seconded by Wylie to authorize the City Manager to contract with Midwest Concrete of Clarkston to pour the 850 sq. ft. storage area behind the City Hall building, for an amount not to exceed \$7,584.00, to be funded by the current City Hall/DPW Building budget of \$7,800.00. Haven, Avery, Casey, Luginski, Wylie - Yes Motion Carried.

13. Adjourn

Motioned by Avery Seconded by Wylie to adjourn at 8:46pm. All Aye Motion Carried

Respectfully Submitted by Jennifer Speagle, City Clerk.



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes
05 09 2022 **Draft Minutes**

5/9/2022 - Minutes

1. Call To Order

@ 7:00pm by Mayor Haven

2. Pledge Of Allegiance

3. Roll Call

Mayor Haven, Avery, Casey, Fuller, Luginski, Rodgers, Wylie - Present

4. Approval Of Agenda - Motion

Motioned by Wylie Seconded by Fuller to approve the Agenda with the following changes. Added 10d Christmas Market, 10e DPW truck repair and in interest of time for those who came for Presentations move all New Business before Old Business. All Aye Motion Carried.

5. Public Comments:

Chet Pardee - Roads and Financials

Sue Wylie - 4th of July Parade

6. FYI

7. City Manager Report

8. Motion: Acceptance Of The Consent Agenda As Presented

Motioned by Wylie Seconded by Rodgers to accept the Consent Agenda as presented. All Aye Motion Carried

9. New Business

9.a. Discussion: Employee Retirement Savings

Presentation from John Waugh from MERS regarding employer match on retirement fund.

9.b. Discussion: EV Charging Stations

Presentation from Duane Lobbestael, Dillon Lobbestael and Greg Crnkovich from State Electric regarding EV Charging Stations to be placed in the parking lots at Main and Washington and Depot Rd.

9.c. Discussion: Proposed 22/23FY Salary Changes

9.d. Discussion: Christmas Market

9.e. Resolution: Urgent DPW Truck Repair

Motion by Wylie Seconded by Avery to authorize Suburban Ford of Waterford to complete the front axle repairs to the City's Ford F550 for an amount not to exceed \$2,800 to be funded from the Pickup Truck Repair Budget.

10. Old Business

10.a. Motion: Meeting Rules Of Procedure

Discussion was had, changes were made and motion was postponed until the June 13th Council meeting.

11. Adjourn

Motioned by Wylie Seconded by Luginski to adjourn at 9:18pm. All Aye Motion Carried.

Respectfully Submitted by Jennifer Speagle, City Clerk.

Treasurer's Report

- I. Revenue/Expenditure Actual vs. Budget as of 04/30/2022 General Fund 101
 II. Revenue/Expenditure Actual vs. Budget as of 04/30/2022 Major Roads Fund 202
 III. Revenue/Expenditure Actual vs. Budget as of 04/30/2022 Local Roads Fund 203
 IV. Revenue/Expenditure Actual vs. Budget as of 04/30/2022 Capital Projects Fund 401

TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:*VI. Invoices for review*

Carlisle Wortman -		
Monthly Retainer (April 2022)	\$	1,500.00
Code Enforcement	\$	370.80
2022 Planning Consultation	\$	-
Sub Total	\$	1,870.80
HRC -		
MS4 Permit Assistance	\$	-
Professional	\$	-
Sub Total	\$	-
Tom Ryan-		
Court/Prosecution	\$	-
Professional Services	\$	-
	\$	-
Sub total Invoices for review	\$	1,870.80
<i>VII. Other Checks for Review</i>		
	\$	-
	\$	-
	\$	-
	\$	-
Total Other Checks for Review	\$	-
Grand Total	\$	1,870.80

PERIOD ENDING 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Revenues						
Dept 000 - GENERAL						
101-000-402.000	CURRENT TAX REVENUES	554,000.00	554,000.00	535,076.51	18,923.49	96.58
101-000-445.000	INTEREST & PENALTY REVENUES	1,120.00	1,120.00	761.43	358.57	67.98
101-000-452.000	CABLE TV FRANCHISE FEES	13,511.00	13,511.00	7,409.76	6,101.24	54.84
101-000-452.001	IN-KIND FEES/PEG FEES AT&T	6,073.00	6,073.00	3,431.12	2,641.88	56.50
101-000-477.000	PERMIT FEES	28,593.00	28,593.00	19,391.00	9,202.00	67.82
101-000-478.000	DOG LICENSES REVENUE	1,000.00	1,000.00	866.25	133.75	86.63
101-000-501.000	COMM DEV BLOCK GRANT - CDBG	8,000.00	8,000.00	0.00	8,000.00	0.00
101-000-502.000	P- GRANTS	2,000.00	2,000.00	48,393.91	(46,393.91)	2,419.70
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE-PP	1,173.00	1,173.00	671.44	501.56	57.24
101-000-574.001	STATE REVENUE SHARING/SALES TAX	83,594.00	83,594.00	70,991.00	12,603.00	84.92
101-000-574.002	STATE LIQUOR CONTROL COMM	3,565.00	3,565.00	3,576.10	(11.10)	100.31
101-000-580.000	ENHANCED ACCESS REVENUE SHARING	626.00	626.00	874.05	(248.05)	139.62
101-000-606.000	DISTRICT COURT REVENUE	4,500.00	4,500.00	2,677.40	1,822.60	59.50
101-000-626.000	BANNER REVENUES	2,458.00	2,458.00	600.00	1,858.00	24.41
101-000-664.000	INTEREST EARNED	1,577.00	1,577.00	544.71	1,032.29	34.54
101-000-666.000	DIVIDENDS AND REBATES	1,000.00	1,000.00	1,132.00	(132.00)	113.20
101-000-667.000	GAZEBO RENTALS	1,557.00	1,557.00	3,650.00	(2,093.00)	234.43
101-000-668.000	EQUIPMENT RENTAL	25,329.00	25,329.00	20,261.33	5,067.67	79.99
101-000-671.000	MISCELLANEOUS INCOME	2,000.00	2,000.00	6,273.16	(4,273.16)	313.66
101-000-671.001	SPECIAL EVENTS REVENUE	929.00	929.00	2,500.00	(1,571.00)	269.11
101-000-673.000	SALE OF ASSETS	0.00	0.00	130.00	(130.00)	100.00
101-000-675.000	BEAUTIFICATION DONATIONS	0.00	0.00	1,000.00	(1,000.00)	100.00
101-000-699.390	TRANSFER IN FROM FUND BALANCE	70,707.00	70,707.00	0.00	70,707.00	0.00
Total Dept 000 - GENERAL		813,312.00	813,312.00	730,211.17	83,100.83	89.78
TOTAL REVENUES		813,312.00	813,312.00	730,211.17	83,100.83	89.78
Expenditures						
Dept 101 - COUNCIL						
101-101-703.000	COUNCIL & MAYOR PAYMENTS	7,750.00	7,750.00	0.00	7,750.00	0.00
101-101-955.000	MISC EXPENSE	308.00	308.00	521.17	(213.17)	169.21
101-101-958.000	DUES & CONFERENCES	4,100.00	4,100.00	4,140.17	(40.17)	100.98
Total Dept 101 - COUNCIL		12,158.00	12,158.00	4,661.34	7,496.66	38.34
Dept 215 - CLERK						
101-215-703.001	CLERK SALARY	30,000.00	30,000.00	25,307.77	4,692.23	84.36
101-215-726.000	SUPPLIES	75.00	75.00	25.75	49.25	34.33
101-215-901.000	PUBLICATIONS	2,150.00	2,150.00	2,152.59	(2.59)	100.12
101-215-958.000	DUES & CONFERENCES	200.00	200.00	42.11	157.89	21.06
Total Dept 215 - CLERK		32,425.00	32,425.00	27,528.22	4,896.78	84.90
Dept 223 - AUDIT						
101-223-805.000	AUDIT FEES	10,800.00	10,800.00	10,800.00	0.00	100.00
Total Dept 223 - AUDIT		10,800.00	10,800.00	10,800.00	0.00	100.00
Dept 247 - BOARD OF REVIEW						

PERIOD ENDING 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
101-247-801.000	BOARD OF REVIEW PROFESSIONAL FEES	0.00	0.00	10.00	(10.00)	100.00
101-247-900.000	BOARD OF REVIEW PUBLICATIONS	50.00	50.00	0.00	50.00	0.00
Total Dept 247 - BOARD OF REVIEW		50.00	50.00	10.00	40.00	20.00
Dept 253 - TREASURER						
101-253-703.002	TREASURER SALARY	25,000.00	25,000.00	21,153.88	3,846.12	84.62
101-253-726.000	SUPPLIES	1,200.00	1,200.00	1,073.04	126.96	89.42
101-253-800.000	BANK FEES	400.00	400.00	349.00	51.00	87.25
101-253-853.000	COMPUTER SUPPORT	3,500.00	3,500.00	3,052.02	447.98	87.20
Total Dept 253 - TREASURER		30,100.00	30,100.00	25,627.94	4,472.06	85.14
Dept 257 - ASSESSOR						
101-257-804.000	ASSESSING - OAKLAND COUNTY	8,000.00	8,000.00	7,979.33	20.67	99.74
Total Dept 257 - ASSESSOR		8,000.00	8,000.00	7,979.33	20.67	99.74
Dept 262 - ELECTIONS						
101-262-701.000	ELECTION FEES/PER DIEM	1,620.00	2,220.00	1,680.00	540.00	75.68
101-262-726.000	SUPPLIES	760.00	1,360.00	1,810.14	(450.14)	133.10
101-262-901.000	PUBLICATIONS	343.00	343.00	69.00	274.00	20.12
Total Dept 262 - ELECTIONS		2,723.00	3,923.00	3,559.14	363.86	90.72
Dept 264 - ADMINISTRATIVE						
101-264-701.002	ADMIN ASSISTANT SALARY	15,000.00	15,000.00	9,690.00	5,310.00	64.60
101-264-703.003	CITY MANAGER SALARY	40,000.00	40,000.00	33,769.20	6,230.80	84.42
101-264-703.004	ADMINISTRATIVE SALARY	0.00	0.00	1,300.00	(1,300.00)	100.00
101-264-727.000	OFFICE SUPPLIES	4,000.00	4,000.00	3,005.97	994.03	75.15
101-264-727.001	POSTAGE	500.00	500.00	221.85	278.15	44.37
101-264-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	2,000.00	1,400.00	2,097.21	(697.21)	149.80
101-264-850.000	TELEPHONE EXPENSE	8,500.00	8,500.00	7,313.47	1,186.53	86.04
101-264-851.000	WEBSITE MAINTENANCE	350.00	350.00	0.00	350.00	0.00
101-264-852.000	TECHNOLOGY/INTERNET EXPENSE	12,500.00	11,900.00	6,419.61	5,480.39	53.95
101-264-860.000	MILEAGE/CONFERENCE	600.00	600.00	1,206.32	(606.32)	201.05
101-264-941.000	RICOH COPIER LEASE	2,500.00	2,500.00	2,026.50	473.50	81.06
101-264-955.000	DOG LICENSES FEES	1,000.00	1,000.00	772.50	227.50	77.25
Total Dept 264 - ADMINISTRATIVE		86,950.00	85,750.00	67,822.63	17,927.37	79.09
Dept 265 - BUILDING AND GROUNDS						
101-265-705.000	BUILDING MAINTENANCE LABOR	6,000.00	6,000.00	3,378.63	2,621.37	56.31
101-265-705.001	BUILDING MAINTENANCE O/T LABOR	1,000.00	1,000.00	86.63	913.37	8.66
101-265-706.000	VILLAGE GROUNDS PARK LABOR	27,400.00	27,400.00	18,792.91	8,607.09	68.59
101-265-706.001	DPW-VILL GROUNDS OT PARK LABOR	1,200.00	1,200.00	2,301.77	(1,101.77)	191.81
101-265-726.004	SUPPLIES-VH BUILDING	3,400.00	3,400.00	1,367.36	2,032.64	40.22
101-265-728.000	PARK MATERIALS	19,000.00	19,000.00	7,584.71	11,415.29	39.92
101-265-818.000	RUBBISH COLLECTION	700.00	700.00	366.93	333.07	52.42
101-265-920.000	DETROIT EDISON-VH	2,196.00	2,196.00	1,565.58	630.42	71.29
101-265-921.000	CONSUMERS ENERGY-VH	1,621.00	1,621.00	1,255.98	365.02	77.48

PERIOD ENDING 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
101-265-923.000	DTE UPPER PARKING LOT	2,346.00	2,346.00	2,157.59	188.41	91.97
101-265-923.001	DTE DEPOT PARK	250.00	250.00	0.00	250.00	0.00
101-265-924.000	SEWER & WATER-VH	850.00	850.00	727.91	122.09	85.64
101-265-931.000	BUILDING MAINTENANCE-VH	500.00	500.00	82.00	418.00	16.40
101-265-934.000	MILL POND ASSESSMENT	117.00	117.00	117.23	(0.23)	100.20
101-265-935.000	STORM WATER DISCHARGE PERMIT	10,000.00	10,000.00	500.00	9,500.00	5.00
101-265-956.000	WATER LEVEL CONTROL	128.00	128.00	109.40	18.60	85.47
101-265-957.000	CDBG DISBURSEMENTS	8,000.00	8,000.00	7,000.00	1,000.00	87.50
101-265-961.001	PROPERTY INSURANCE	998.00	998.00	725.00	273.00	72.65
101-265-961.003	GENERAL LIABILITY INSURANCE	4,740.00	4,340.00	3,999.00	341.00	92.14
101-265-961.004	PROPERTY INSURANCE-OPEN SPACES	955.00	869.00	672.00	197.00	77.33
Total Dept 265 - BUILDING AND GROUNDS		91,401.00	90,915.00	52,790.63	38,124.37	58.07
Dept 266 - ATTORNEY						
101-266-803.000	LEGAL FEES	30,000.00	30,000.00	19,831.25	10,168.75	66.10
Total Dept 266 - ATTORNEY		30,000.00	30,000.00	19,831.25	10,168.75	66.10
Dept 281 - WATERSHED COUNCIL						
101-281-956.002	CLINTON RIVER WATERSHED EXPENSES	825.00	825.00	825.00	0.00	100.00
Total Dept 281 - WATERSHED COUNCIL		825.00	825.00	825.00	0.00	100.00
Dept 301 - POLICE						
101-301-802.000	LAW ENFORCEMENT	133,749.00	133,749.00	133,350.50	398.50	99.70
Total Dept 301 - POLICE		133,749.00	133,749.00	133,350.50	398.50	99.70
Dept 336 - FIRE						
101-336-802.001	FIRE PROTECTION - IND TWP	158,439.00	158,439.00	159,560.56	(1,121.56)	100.71
Total Dept 336 - FIRE		158,439.00	158,439.00	159,560.56	(1,121.56)	100.71
Dept 370 - CODE ENFORCEMENT OFFICER						
101-370-703.010	ENFORCEMENT OFFICER SALARY	6,800.00	6,800.00	3,609.47	3,190.53	53.08
101-370-729.000	SUPPLIES	200.00	200.00	98.16	101.84	49.08
Total Dept 370 - CODE ENFORCEMENT OFFICER		7,000.00	7,000.00	3,707.63	3,292.37	52.97
Dept 371 - BUILDING INSPECTION						
101-371-703.004	BLDG INSPECTORS' SALARIES	11,000.00	11,000.00	6,435.00	4,565.00	58.50
101-371-809.000	BLDG DEPT PROFESSIONAL FEES	18,000.00	18,000.00	13,500.00	4,500.00	75.00
Total Dept 371 - BUILDING INSPECTION		29,000.00	29,000.00	19,935.00	9,065.00	68.74
Dept 441 - DPW						
101-441-709.000	HEALTH INSURANCE	5,000.00	5,000.00	3,598.42	1,401.58	71.97
101-441-710.000	DPW LEAVE & HOLIDAY PAY	3,500.00	3,500.00	2,856.00	644.00	81.60

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
101-441-711.001	DPW WAGES FOR TASTE OF CLARKSTON	1,200.00	1,200.00	1,123.13	76.87	93.59
101-441-711.006	DPW WAGES FOR CONCERTS IN THE PARK	300.00	300.00	0.00	300.00	0.00
101-441-711.007	DPW WAGES FOR ART IN THE VILLAGE	200.00	200.00	2,012.07	(1,812.07)	1,006.04
101-441-720.000	PHYSICAL EXPENSE	300.00	300.00	29.02	270.98	9.67
101-441-750.000	DPW SUPPLIES	2,400.00	2,400.00	2,363.08	36.92	98.46
101-441-850.001	TELEPHONE EXPENSE - DPW	900.00	900.00	841.88	58.12	93.54
101-441-932.001	EQUIPMENT MAINTENANCE	1,200.00	1,200.00	268.59	931.41	22.38
101-441-940.004	NEW LEASE SPACE	21,637.00	21,637.00	18,823.51	2,813.49	87.00
Total Dept 441 - DPW		36,637.00	36,637.00	31,915.70	4,721.30	87.11
Dept 446 - HIGHWAY, STREETS, BRIDGES						
101-446-704.001	DPW LABOR-PICKUP TRUCK	550.00	550.00	333.14	216.86	60.57
101-446-704.002	DPW LABOR-DUMP TRUCK	1,100.00	1,100.00	1,340.75	(240.75)	121.89
101-446-704.003	DPW LABOR-LOADER	200.00	200.00	163.00	37.00	81.50
101-446-704.004	DPW LABOR-TRACTOR	500.00	500.00	440.00	60.00	88.00
101-446-704.005	DPW LABOR-SWEEPER	0.00	0.00	178.50	(178.50)	100.00
101-446-704.007	DPW LABOR-LIFT	100.00	100.00	0.00	100.00	0.00
101-446-726.005	SUPPLIES	200.00	200.00	669.87	(469.87)	334.94
101-446-817.001	TREE TRIMMING & MAINTENANCE	5,000.00	5,000.00	1,171.00	3,829.00	23.42
101-446-860.001	MILEAGE/CONFERENCE/TRAINING	400.00	400.00	0.00	400.00	0.00
101-446-861.001	MATERIAL & OUTSIDE LABOR-PICKUP TRUCK	250.00	250.00	2,820.82	(2,570.82)	1,128.33
101-446-861.003	MATERIAL & OUTSIDE LABOR-LOADER	375.00	375.00	172.40	202.60	45.97
101-446-861.004	MATERIAL & OUTSIDE LABOR-LIFT	375.00	375.00	0.00	375.00	0.00
101-446-861.007	MATERIAL & OUTSIDE LABOR-DUMP TRUCK	800.00	800.00	2,682.99	(1,882.99)	335.37
101-446-862.000	FUEL & OIL FOR EQUIPMENT	4,500.00	4,500.00	2,966.63	1,533.37	65.93
101-446-961.005	EQUIPMENT INSURANCE	3,175.00	3,175.00	3,268.99	(93.99)	102.96
101-446-970.001	DPW EQUIPMENT	4,200.00	4,200.00	3,969.13	230.87	94.50
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		21,725.00	21,725.00	20,177.22	1,547.78	92.88
Dept 448 - STREET LIGHTING						
101-448-926.000	DTE STREET LIGHTING	12,200.00	12,200.00	11,382.52	817.48	93.30
Total Dept 448 - STREET LIGHTING		12,200.00	12,200.00	11,382.52	817.48	93.30
Dept 721 - PLANNING						
101-721-717.000	PLANNING COMMISSION	2,000.00	2,000.00	310.00	1,690.00	15.50
101-721-810.001	ENGINEERING SERVICES	13,500.00	13,500.00	4,854.70	8,645.30	35.96
101-721-811.000	PLANNER FEES	9,500.00	9,414.00	2,637.25	6,776.75	28.01
Total Dept 721 - PLANNING		25,000.00	24,914.00	7,801.95	17,112.05	31.32
Dept 723 - HISTORIC DISTRICT						
101-723-956.003	HISTORIC DIST COMMISSION EXP	2,500.00	2,586.00	2,586.00	0.00	100.00
Total Dept 723 - HISTORIC DISTRICT		2,500.00	2,586.00	2,586.00	0.00	100.00
Dept 851 - INSURANCES						
101-851-961.002	ERRORS & OMISSIONS INSURANCE	7,628.00	7,714.00	7,714.00	0.00	100.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON
 PERIOD ENDING 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BGD USED
Fund 101 - GENERAL						
Expenditures						
Total Dept 851 - INSURANCES		7,628.00	7,714.00	7,714.00	0.00	100.00
Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY 101-862-715.000 CITY FICA EXPENSE		11,880.00	11,880.00	9,501.76	2,378.24	79.98
Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY		11,880.00	11,880.00	9,501.76	2,378.24	79.98
Dept 870 - UNEMPLOYMENT INSURANCE 101-870-719.000 CITY SUTA MESC EXPENSE		3,000.00	3,000.00	1,828.01	1,171.99	60.93
Total Dept 870 - UNEMPLOYMENT INSURANCE		3,000.00	3,000.00	1,828.01	1,171.99	60.93
Dept 871 - WORKERS COMPENSATION 101-871-722.000 WORKMAN'S COMPENSATION		2,817.00	3,217.00	3,177.00	40.00	98.76
Total Dept 871 - WORKERS COMPENSATION		2,817.00	3,217.00	3,177.00	40.00	98.76
Dept 906 - DEBT SERVICE 101-906-995.006 INTEREST EXPENSE - GF - CITY HALL		0.00	0.00	2,813.62	(2,813.62)	100.00
Total Dept 906 - DEBT SERVICE		0.00	0.00	2,813.62	(2,813.62)	100.00
Dept 999 - TRANSFERS OUT						
101-999-999.203 TRANSFER OUT TO LOCAL STREETS		1,305.00	1,305.00	0.00	1,305.00	0.00
101-999-999.401 TRANSFER OUT TO CAPITAL PROJECT FUND		55,000.00	55,000.00	0.00	55,000.00	0.00
Total Dept 999 - TRANSFERS OUT		56,305.00	56,305.00	0.00	56,305.00	0.00
TOTAL EXPENDITURES		813,312.00	813,312.00	636,886.95	176,425.05	78.31
Fund 101 - GENERAL:						
TOTAL REVENUES		813,312.00	813,312.00	730,211.17	83,100.83	89.78
TOTAL EXPENDITURES		813,312.00	813,312.00	636,886.95	176,425.05	78.31
NET OF REVENUES & EXPENDITURES		0.00	0.00	93,324.22	(93,324.22)	100.00

PERIOD ENDING 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET						
Revenues						
Dept 000 - GENERAL						
202-000-574.000	STATE SHARED REVENUES	76,330.00	76,330.00	54,589.82	21,740.18	71.52
Total Dept 000 - GENERAL		76,330.00	76,330.00	54,589.82	21,740.18	71.52
TOTAL REVENUES		76,330.00	76,330.00	54,589.82	21,740.18	71.52
Expenditures						
Dept 451 - NON-WINTER						
202-451-703.005	SALARIES - NON-WINTER MAINTENANCE	11,000.00	11,000.00	11,774.92	(774.92)	107.04
202-451-703.008	SALARIES - NON-WINTER O/T MAINT	850.00	850.00	152.90	697.10	17.99
202-451-726.001	SUPPLY & MTLs - NON-WINTER MAINT	1,839.00	1,839.00	1,754.21	84.79	95.39
202-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	0.00	400.00	0.00
202-451-776.000	CRACK FILL - MAJOR RD - NON-WINTER	3,000.00	3,000.00	0.00	3,000.00	0.00
Total Dept 451 - NON-WINTER		17,089.00	17,089.00	13,682.03	3,406.97	80.06
Dept 452 - TRAFFIC						
202-452-777.000	TRAFFIC SERVICES	2,000.00	2,000.00	0.00	2,000.00	0.00
202-452-945.000	EQUIPMENT RENTAL	7,500.00	7,500.00	5,866.69	1,633.31	78.22
202-452-966.000	STATE TRUNKLINE OVERHEAD	234.00	234.00	0.00	234.00	0.00
Total Dept 452 - TRAFFIC		9,734.00	9,734.00	5,866.69	3,867.31	60.27
Dept 453 - WINTER						
202-453-703.006	SALARIES - WINTER MAINTENANCE	10,800.00	10,800.00	10,465.75	334.25	96.91
202-453-703.009	SALARIES - WINTER MAINT O/T	4,000.00	4,000.00	3,064.50	935.50	76.61
202-453-726.002	SUPPLIES & MTLs - WINTER MAINT	600.00	600.00	522.62	77.38	87.10
202-453-775.001	SMALL TOOLS - WINTER MAINT	200.00	200.00	0.00	200.00	0.00
202-453-778.000	SIDEWALK - SALT -WINTER	750.00	750.00	532.24	217.76	70.97
202-453-778.001	SALT - WINTER MAINTENANCE	7,000.00	7,000.00	3,563.53	3,436.47	50.91
202-453-945.001	EQUIPMENT RENTAL - WINTER	14,000.00	14,000.00	6,275.92	7,724.08	44.83
Total Dept 453 - WINTER		37,350.00	37,350.00	24,424.56	12,925.44	65.39
Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY						
202-862-715.000	CITY FICA EXPENSE	2,100.00	2,100.00	1,947.58	152.42	92.74
Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY		2,100.00	2,100.00	1,947.58	152.42	92.74
Dept 870 - UNEMPLOYMENT INSURANCE						
202-870-719.000	CITY SUTA MESC EXPENSE	500.00	500.00	451.73	48.27	90.35
Total Dept 870 - UNEMPLOYMENT INSURANCE		500.00	500.00	451.73	48.27	90.35
Dept 999 - TRANSFERS OUT						
202-999-999.203	TRANSFER OUT TO LOCAL STREETS	9,557.00	9,557.00	0.00	9,557.00	0.00
Total Dept 999 - TRANSFERS OUT		9,557.00	9,557.00	0.00	9,557.00	0.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON

PERIOD ENDING 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET Expenditures						
TOTAL EXPENDITURES		76,330.00	76,330.00	46,372.59	29,957.41	60.75
Fund 202 - MAJOR STREET:						
TOTAL REVENUES		76,330.00	76,330.00	54,589.82	21,740.18	71.52
TOTAL EXPENDITURES		76,330.00	76,330.00	46,372.59	29,957.41	60.75
NET OF REVENUES & EXPENDITURES		0.00	0.00	8,217.23	(8,217.23)	100.00

PERIOD ENDING 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET						
Revenues						
Dept 000 - GENERAL						
203-000-574.000	STATE SHARED REVENUES	25,443.00	25,443.00	18,970.13	6,472.87	74.56
203-000-699.101	TRANSFER IN FROM GENERAL FUND	1,305.00	1,305.00	0.00	1,305.00	0.00
203-000-699.202	TRANSFER IN FROM MAJOR ROAD FUND	9,557.00	9,557.00	0.00	9,557.00	0.00
Total Dept 000 - GENERAL		36,305.00	36,305.00	18,970.13	17,334.87	52.25
TOTAL REVENUES		36,305.00	36,305.00	18,970.13	17,334.87	52.25
Expenditures						
Dept 451 - NON-WINTER						
203-451-703.005	SALARIES - NON-WINTER MAINTENANCE	4,400.00	4,400.00	4,355.10	44.90	98.98
203-451-703.008	SALARIES - NON-WINTER O/T MAINT	300.00	300.00	56.55	243.45	18.85
203-451-726.001	SUPPLY & MTLs - NON-WINTER MAINT	800.00	800.00	756.13	43.87	94.52
203-451-775.000	TOOLS - NON-WINTER MAINTENANCE	200.00	200.00	0.00	200.00	0.00
203-451-776.001	LOCAL CRACK FILL	3,000.00	3,000.00	0.00	3,000.00	0.00
Total Dept 451 - NON-WINTER		8,700.00	8,700.00	5,167.78	3,532.22	59.40
Dept 452 - TRAFFIC						
203-452-945.000	EQUIPMENT RENTAL	5,000.00	5,000.00	3,227.41	1,772.59	64.55
203-452-966.000	STATE TRUNKLINE OVERHEAD	100.00	100.00	0.00	100.00	0.00
Total Dept 452 - TRAFFIC		5,100.00	5,100.00	3,227.41	1,872.59	63.28
Dept 453 - WINTER						
203-453-703.006	SALARIES - WINTER MAINTENANCE	4,800.00	4,800.00	3,870.88	929.12	80.64
203-453-703.009	SALARIES - WINTER MAINT O/T	1,700.00	1,700.00	1,133.44	566.56	66.67
203-453-726.002	SUPPLIES & MTLs - WINTER MAINT	120.00	120.00	110.09	9.91	91.74
203-453-775.001	SMALL TOOLS - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
203-453-778.000	SIDEWALK - SALT -WINTER	750.00	750.00	0.00	750.00	0.00
203-453-778.001	SALT - WINTER MAINTENANCE	2,300.00	2,300.00	1,318.02	981.98	57.31
203-453-945.001	EQUIPMENT RENTAL - WINTER	12,000.00	12,000.00	4,891.31	7,108.69	40.76
203-453-955.001	MISC EXPENSE - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
Total Dept 453 - WINTER		21,870.00	21,870.00	11,323.74	10,546.26	51.78
Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY						
203-862-715.000	CITY FICA EXPENSE	375.00	375.00	720.31	(345.31)	192.08
Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY		375.00	375.00	720.31	(345.31)	192.08
Dept 870 - UNEMPLOYMENT INSURANCE						
203-870-719.000	CITY SUTA MESC EXPENSE	260.00	260.00	167.07	92.93	64.26
Total Dept 870 - UNEMPLOYMENT INSURANCE		260.00	260.00	167.07	92.93	64.26
TOTAL EXPENDITURES		36,305.00	36,305.00	20,606.31	15,698.69	56.76

PERIOD ENDING 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET						
Fund 203 - LOCAL STREET:						
	TOTAL REVENUES	36,305.00	36,305.00	18,970.13	17,334.87	52.25
	TOTAL EXPENDITURES	36,305.00	36,305.00	20,606.31	15,698.69	56.76
	NET OF REVENUES & EXPENDITURES	0.00	0.00	(1,636.18)	1,636.18	100.00

PERIOD ENDING 04/30/2022

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 04/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 401 - CAPITAL PROJECT FUND						
Revenues						
Dept 000 - GENERAL						
401-000-699.101	TRANSFER IN FROM GENERAL FUND	55,000.00	55,000.00	0.00	55,000.00	0.00
Total Dept 000 - GENERAL		55,000.00	55,000.00	0.00	55,000.00	0.00
TOTAL REVENUES		55,000.00	55,000.00	0.00	55,000.00	0.00
Expenditures						
Dept 265 - BUILDING AND GROUNDS						
401-265-727.000	CITY HALL / DPW BUILDING	7,800.00	7,800.00	0.00	7,800.00	0.00
401-265-728.000-FY17FRIEND	FRIENDS OF DEPOT PARK	5,000.00	5,000.00	3,943.55	1,056.45	78.87
Total Dept 265 - BUILDING AND GROUNDS		12,800.00	12,800.00	3,943.55	8,856.45	30.81
Dept 446 - HIGHWAY, STREETS, BRIDGES						
401-446-817.000	TREE PLANTING	1,600.00	1,600.00	1,878.97	(278.97)	117.44
401-446-819.000	STREET SIGNS & POSTS	2,800.00	4,800.00	2,815.07	1,984.93	58.65
401-446-970.007	SAFETY CROSSWALK PAINT/TAPE	3,000.00	3,000.00	3,000.00	0.00	100.00
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		7,400.00	9,400.00	7,694.04	1,705.96	81.85
Dept 901 - CAPITAL OUTLAY						
401-901-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	2,000.00	2,000.00	2,363.25	(363.25)	118.16
401-901-970.005	SIDEWALK REPAIR	8,000.00	8,000.00	0.00	8,000.00	0.00
401-901-970.006	RESURFACING OF ROADS	8,000.00	8,000.00	8,616.53	(616.53)	107.71
401-901-970.011	DPW TRUCKS & LARGE EQUIPMENT	2,000.00	2,000.00	2,000.00	0.00	100.00
401-901-970.012	NEW DEPOT PARK GAZEBO	6,000.00	4,000.00	6,000.10	(2,000.10)	150.00
401-901-970.013	OFFICE FURNITURE	2,000.00	2,000.00	897.06	1,102.94	44.85
401-901-970.014	SECURITY SYSTEMS AND CAMERA	6,800.00	6,800.00	0.00	6,800.00	0.00
Total Dept 901 - CAPITAL OUTLAY		34,800.00	32,800.00	19,876.94	12,923.06	60.60
TOTAL EXPENDITURES		55,000.00	55,000.00	31,514.53	23,485.47	57.30
Fund 401 - CAPITAL PROJECT FUND:						
TOTAL REVENUES		55,000.00	55,000.00	0.00	55,000.00	0.00
TOTAL EXPENDITURES		55,000.00	55,000.00	31,514.53	23,485.47	57.30
NET OF REVENUES & EXPENDITURES		0.00	0.00	(31,514.53)	31,514.53	100.00
TOTAL REVENUES - ALL FUNDS						
TOTAL EXPENDITURES - ALL FUNDS		980,947.00	980,947.00	803,771.12	177,175.88	81.94
NET OF REVENUES & EXPENDITURES		980,947.00	980,947.00	735,380.38	245,566.62	74.97
NET OF REVENUES & EXPENDITURES		0.00	0.00	68,390.74	(68,390.74)	100.00



Carlisle | Wortman
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-298-9393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2164952
Client No.: 1035
Date: 05/11/22
Period End: 4/30/2022

Building Administration

4/1/2022 SW Monthly Retainer

Monthly Retainer = \$1,545.00

SUBTOTAL DUE THIS INVOICE

\$1,545.00

101-371-809-000

FB



Carlisle | Wortman

ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-2989393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2164953
Client No.: 1035
Date: 05/11/22
Period End: 4/30/2022

Code Enforcement

4/5/2022	SK	Code Enforcement Rounds and talked with Jennifer on things happening in the Village.	2.00 hr. @	\$46.35/hr	\$92.70
4/12/2022	SK	Code Enforcement Rounds & check in w/ Jennifer to see if there were any issues.	3.00 hr. @	\$46.35/hr	\$139.05
4/26/2022	SK	Code Enforcement - Rounds.	3.00 hr. @	\$46.35/hr	\$139.05

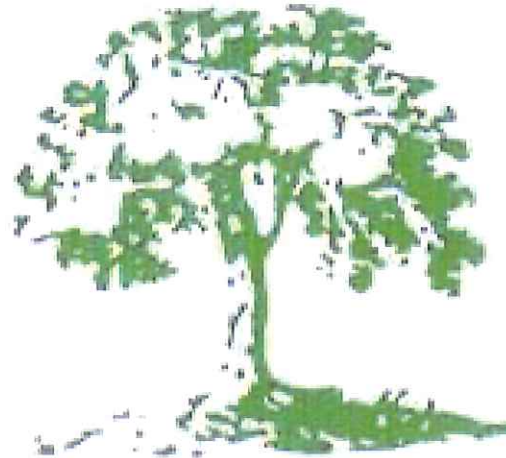
SUBTOTAL DUE THIS INVOICE

\$370.80

JB

101-370-703.010

DRAFT

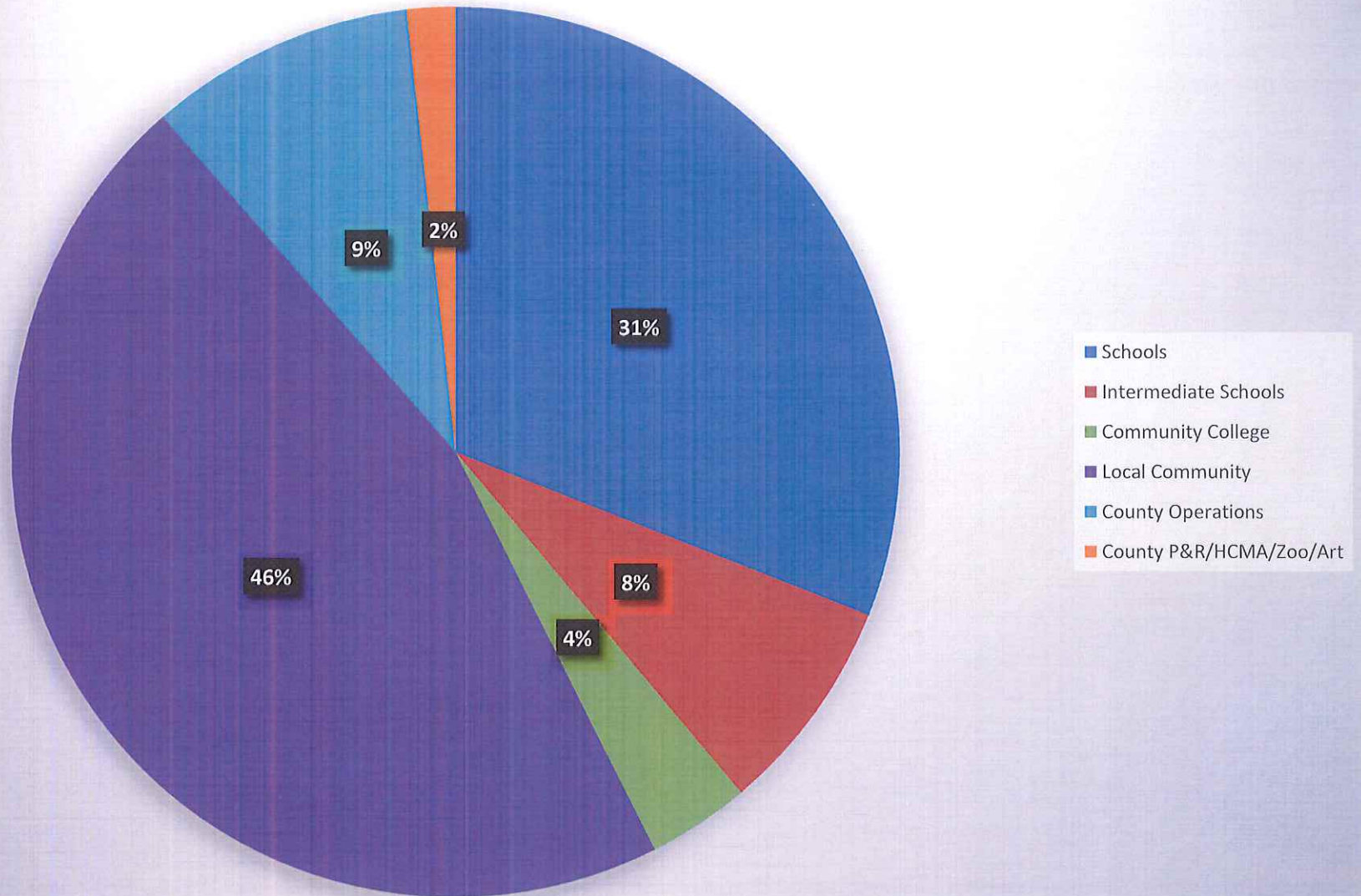


THE CITY OF THE VILLAGE OF CLARKSTON

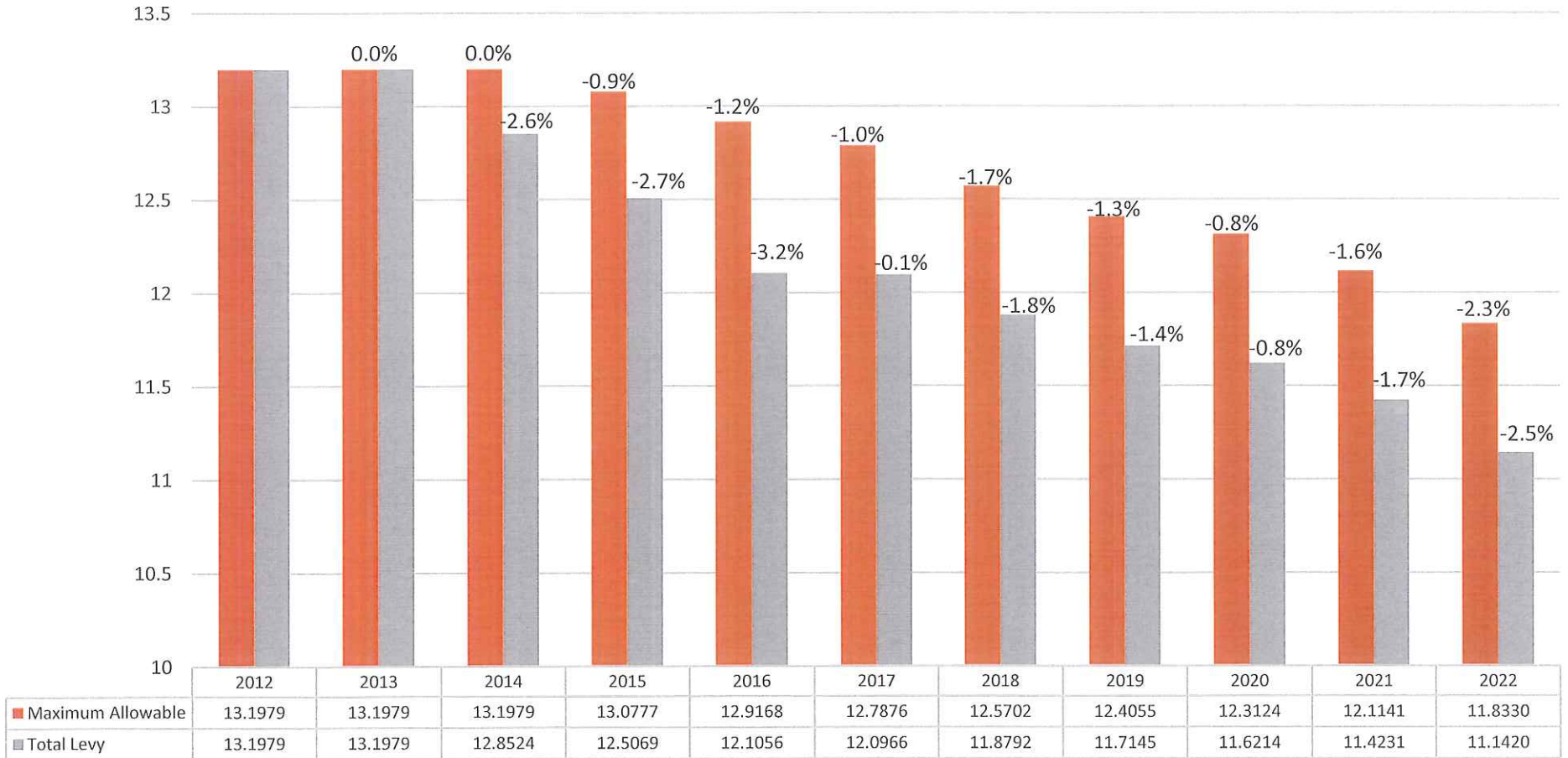
2022/2023 FISCAL YEAR BUDGET

Public Hearing - May 23, 2022

Where Do My Tax Dollars Go?



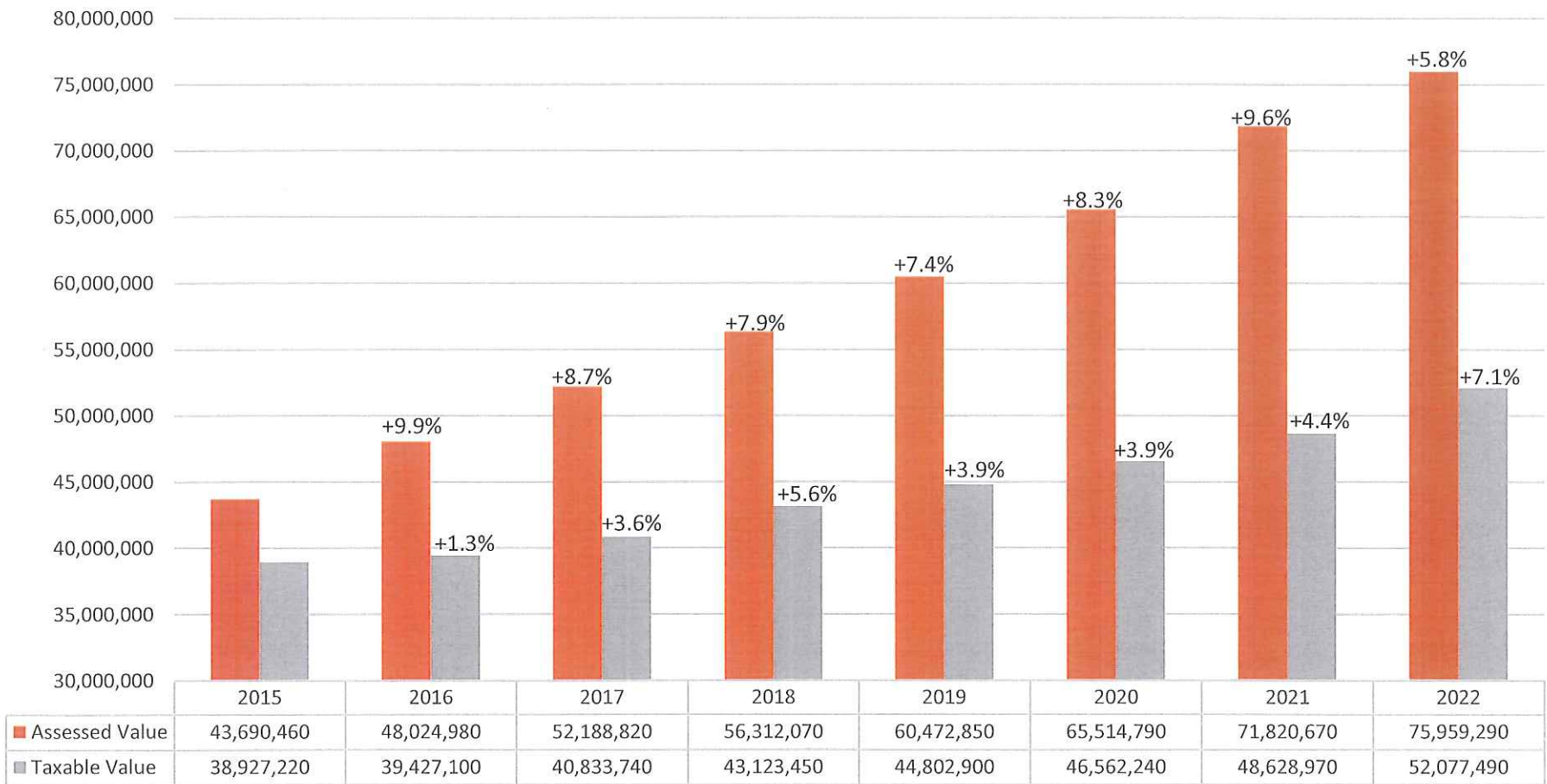
Millage Rates



Source: Oakland County Assessors Office

FY22/23 Maximum Allowable Millage (after Headlee Rollback):	11.8330
Less Library Millage Reduction:	- 0.691
Proposed FY22/23 Millage:	11.1420

Assessed Value vs Taxable Value



Source: Oakland County Assessors Office

Proposed FY22/23 Millage:	11.1420
FY22/23 Taxable Value (after Proposal A Cap):	\$52,077,490
Tax Revenue (Millage x Taxable Value / 1,000):	\$580,247

CITY OF THE VILLAGE OF CLARKSTON

DRAFT 2022-2023 Fiscal Year Operational Budget

	2021-2022 APPROVED BUDGET	2022-2023 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 101 - GENERAL				
REVENUE				
CURRENT TAX REVENUES	554,000	575,000	3.8%	Up 3.8%
INTEREST & PENALTY REVENUES	1,120	500	-55.4%	Estimate February and settlement to come
CABLE TV REVENUES	13,511	13,916	3.0%	
IN-KIND FEES/PEG FEES AT&T	6,073	5,097	-16.1%	Weighted average 2 years (based on activity)
PERMIT FEES	28,593	28,000	-2.1%	
DOG LICENSES REVENUE	1,000	1,000	0.0%	
COMM DEV BLOCK GRANT - CDBG	8,000	8,000	0.0%	
P- GRANTS	2,000	0	-100.0%	ARPA funds, another \$48K expected
LOCAL COMMUNITY STABILIZATION SHARE-PP	1,173	1,150	-2.0%	
STATE REVENUE SHARING/SALES TAX	83,594	87,600	4.8%	State of MI projection
STATE LIQUOR CONTROL COMM	3,565	3,531	-1.0%	
ENHANCED ACCESS REVENUE SHARING	626	725	15.8%	
DISTRICT COURT REVENUE	4,500	4,209	-6.5%	Run rate
BANNER REVENUES	2,458	0	-100.0%	Banners discontinued due to safety concerns
INTEREST EARNED	1,577	500	-68.3%	Run rate
DIVIDENDS AND REBATES	1,000	1,000	0.0%	Estimated MML Property Pool dividend
GAZEBO RENTALS	1,557	4,000	156.9%	
EQUIPMENT RENTAL	25,329	25,000	-1.3%	Run rate
MISCELLANEOUS INCOME	2,000	2,000	0.0%	
SPECIAL EVENTS REVENUE	929	2,500	169.1%	
TRANSFER IN FROM FUND BALANCE	70,707	116,000	64.1%	\$96K ARPA funds + \$20K Fund Balance
TOTAL REVENUE	\$813,312	\$879,728	8.2%	

CITY OF THE VILLAGE OF CLARKSTON

DRAFT 2022-2023 Fiscal Year Operational Budget

	2021-2022 APPROVED BUDGET	2022-2023 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 101 - GENERAL, continued				
APPROPRIATIONS				
COUNCIL	\$12,158	\$13,950	14.7%	
CLERK	\$32,425	\$33,387	3.0%	3% increase
AUDIT	\$10,800	\$10,800	0.0%	
BOARD OF REVIEW	\$50	\$0	-100.0%	
TREASURER	\$30,100	\$30,991	3.0%	3% increase
ASSESSOR	\$8,000	\$8,000	0.0%	
ELECTIONS	\$2,723	\$3,750	37.7%	37% increase
ADMINISTRATIVE	\$86,950	\$89,300	2.7%	2.3% Increase
BUILDING & GROUNDS	\$91,401	\$79,330	-13.2%	Savings driven by storm water discharge permit
LEGAL FEES	\$30,000	\$30,000	0.0%	
WATERSHED COUNCIL (CRWC)	\$825	\$850	3.0%	
LAW ENFORCEMENT	\$133,749	\$140,436	5.0%	5% Increase
FIRE PROTECTION	\$158,439	\$166,361	5.0%	5% Increase
CODE ENFORCEMENT	\$7,000	\$7,000	0.0%	
BUILDING INSPECTION	\$29,000	\$28,000	-3.4%	
DPW	\$36,637	\$36,298	-0.9%	
HIGHWAYS, STREETS, BRIDGES	\$21,725	\$24,336	12.0%	
STREET LIGHTING	\$12,200	\$13,630	11.7%	
PLANNING & ENGINEERING	\$25,000	\$22,000	-12.0%	
HISTORIC DISTRICT COMMISSION	\$2,500	\$3,500	40.0%	
INSURANCE & BONDS	\$7,628	\$7,750	1.6%	
EMPLOYER MEDICARE & SOCIAL SEC.	\$11,880	\$12,100	1.9%	
UNEMPLOYMENT INSURANCE	\$3,000	\$2,000	-33.3%	
WORKMAN'S COMPENSATION	\$2,817	\$1,623	-42.4%	
DEBT SERVICE	\$0	\$3,000	0.0%	
TRANSFER OUT (to 203 & 401)	\$56,305	\$111,336	97.7%	
TOTAL APPROPRIATIONS	\$813,312	\$879,728	8.2%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$0	0.0%	

CITY OF THE VILLAGE OF CLARKSTON

DRAFT 2022-2023 Fiscal Year Operational Budget

	2021-2022 APPROVED BUDGET	2022-2023 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 202 - MAJOR STREET				
REVENUE				
STATE SHARED REVENUES	\$76,330	\$76,500	0.2%	Estimated Dist. Schedule for Michigan Transportati
TOTAL REVENUE	\$76,330	\$76,500	0.2%	
APPROPRIATIONS				
NON-WINTER	\$17,089	\$18,339	7.3%	
TRAFFIC	\$9,734	\$9,734	0.0%	
WINTER	\$37,350	\$35,370	-5.3%	
EMPLOYER MEDICARE & SOCIAL SEC.	\$2,100	\$2,300	9.5%	
UNEMPLOYMENT INSURANCE	\$500	\$500	0.0%	
TRANSFER OUT (to 203 LOCAL STREET)	\$9,557	\$10,257	7.3%	
TOTAL APPROPRIATIONS	\$76,330	\$76,500	0.2%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$0	0.0%	
Fund 203 - LOCAL STREET				
REVENUE				
STATE SHARED REVENUES	\$25,443	\$25,500	0.2%	Estimated Dist. Schedule for Michigan Transportati
TRANSFER IN (from 101 GENERAL FUND)	\$1,305	\$1,423	9.0%	
TRANSFER IN (from 202 MAJOR STREET)	\$9,557	\$10,257	7.3%	
TOTAL REVENUE	\$36,305	\$37,180	2.4%	
APPROPRIATIONS				
Dept 451 - NON-WINTER				
NON-WINTER	\$8,700	\$9,300	6.9%	
TRAFFIC	\$5,100	\$5,100	0.0%	
WINTER	\$21,870	\$21,670	-0.9%	
EMPLOYER MEDICARE & SOCIAL SEC.	\$375	\$850	126.7%	
UNEMPLOYMENT INSURANCE	\$260	\$260	0.0%	
TOTAL APPROPRIATIONS	\$36,305	\$37,180	2.4%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$0	0.0%	

CITY OF THE VILLAGE OF CLARKSTON

DRAFT 2022-2023 Fiscal Year Operational Budget

	2021-2022 APPROVED BUDGET	2022-2023 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 401 - CAPITAL PROJECT FUND				
REVENUE				
TRANSFER IN (from 101 GENERAL FUND)	\$55,000	\$109,913	99.8%	\$96K ARPA Funds + \$13,913 Fund Balance
TRANSFER IN (from 236 PARKING FUND)	\$0	\$55,000	0.0%	For roads, sidewalks and parking lots only
TOTAL REVENUE	\$55,000	\$164,913	199.8%	
APPROPRIATIONS				
BUILDING & GROUNDS	\$12,800	\$5,500	-57.0%	
HIGHWAY, STREETS, BRIDGES	\$7,400	\$8,400	13.5%	Partially done in 2021FY
PROFESSIONAL & CONTRACTUAL SERVICES	\$2,000	\$2,663	33.2%	
SIDEWALK REPAIR **	\$8,000	\$18,000	125.0%	7 Main Street paver driveways/sidewalks
RESURFACING OF ROADS **	\$8,000	\$68,000	750.0%	
REPAIR & RESURFACING OF PARKING LOTS **	\$0	\$11,500	0.0%	Parking lot seal-coating and restriping
DPW TRUCKS & LARGE EQUIPMENT	\$2,000	\$2,950	47.5%	Ongoing
NEW DEPOT PARK GAZEBO	\$6,000	\$0	-100.0%	
OFFICE FURNITURE	\$2,000	\$2,600	30.0%	Rollover previous budget
PARKING KIOSK **	\$0	\$18,000	0.0%	
SECURITY SYSTEMS AND CAMERA	\$6,800	\$7,500	10.3%	Rollover previous budget +10%
EAST ALLEY STORM DRAIN REPAIRS	\$0	\$19,800	0.0%	East Alley Storm Drain repair
TOTAL APPROPRIATIONS	\$55,000	\$164,913	199.8%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$0	0.0%	<i>** Funded by Parking Fund</i>
TOTAL OF ALL FUNDS (101, 202, 203, 401)				
TOTAL REVENUE	\$980,947	\$1,158,321	18.1%	
TOTAL APPROPRIATIONS	\$980,947	\$1,158,321	18.1%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$0	0.0%	

Significant Sources & Uses

SOURCES	USES
ARPA Funds: \$96,000 (American Rescue Plan Act one time donation)	Repair or resurfacing of seven (7) Main Street paver driveways/sidewalks: \$86,000
Parking Revenue: \$55,000	City's portion of the East Alley Storm Drain repair: \$19,500
Tax Revenue increases: \$21,000	Parking Kiosks (2) for Depot Road lot: \$18,000
Transfer from Fund Balance: \$20,000	Parking lot seal coating and restriping: \$11,500
	Depot Park security cameras: \$7,500
	Crosswalk painting: \$4,000

FY21/22 Projected Fund Balance

Starting Fund Balance July 1, 2021 *	\$201,274
Projected 101 Revenue	\$828,919
Projected 101 Expenditures	\$720,195
Net of Revenue/Expenditures	\$108,724
Projected Ending Fund Balance June 30, 2022	\$309,998
Projected Ending Fund Balance as a Percent of FY 21/22 Operational Expenditures	43.0%

* Per the December 2021 Audit

FY22/23 Projected Fund Balance

Starting Fund Balance July 1, 2022	\$309,998
Projected 101 Revenue	\$763,728
Projected 101 Expenditures	\$879,728
Net of Revenue/Expenditures	(\$116,000)
Projected Ending Fund Balance June 30, 2023	\$193,998
Projected Ending Fund Balance as a Percent of FY 22/23 Operational Expenditures	22.1%

City of the Village of Clarkston

Salary Comparison with other Michigan Municipalities

Position	Average Salary in Comparable Michigan Communities (a), (b)	Current FY 2021/2022 Salary	Current Salary Percentage of Comparable Average	Proposed FY 2022/2023 Salary	Proposed Salary Percentage of Comparable Average (target min. 80%)
City Manager	\$70,729	\$40,000	56.6%	\$41,200	58.3%
City Treasurer	\$30,962	\$25,000	80.7%	\$25,750	83.2%
City Clerk	\$38,776	\$30,000	77.4%	\$30,900	79.7%
Administrative / Treasurer Assistant	\$19,500	\$15,028	77.1%	\$15,479	79.4%
DPW Supervisor (c)	\$54,599	\$43,680	80.0%	\$45,760	83.8%
DPW Laborer (c)	\$40,333	\$26,624	66.0%	\$27,456	68.1%
Total	\$254,899	\$180,332	70.7%	\$186,545	73.2%

a. Source: 2021 Michigan Municipal League Salary Study

b. Average based on the average of Cities with a Tax Base +/- \$10M from Clarkston's \$43M Tax Base

c. DPW comparisons based on straight-time wages only

City of the Village of Clarkston

Annual & Hourly Pay Schedule Required by the Appropriations Act

Position	Current FY 2021/2022 FY Budget			Proposed FY 2022/2023 Budget			Percent Change	Comments
	Annual (straight- time)	Weekly Work Hours	Hourly Wage	Annual (straight- time)	Weekly Work Hours	Hourly Wage		
City Manager	\$40,000	44	17.48	\$41,200	44	18.01	3.0%	<p>These salary adjustments are part of an ongoing effort to reach competitive salary levels based on the latest Michigan Municipal League's state-wide Salary Study.</p> <p>Employee satisfaction and retention are especially important in this inflationary and low-unemployment period, when finding replacement employees would be extremely difficult.</p>
City Treasurer	\$25,000	25	19.23	\$25,750	25	19.81	3.0%	
City Clerk	\$30,000	32	18.03	\$30,900	32	18.57	3.0%	
Administrative Assistant	\$15,028	17	17.00	\$15,479	17	17.51	3.0%	
DPW Supervisor	\$43,680	40	21.00	\$45,760	40	22.00	4.8%	
DPW Laborer	\$26,624	32	16.00	\$27,456	32	16.50	3.1%	
Total	\$180,332			\$186,545			3.4%	

CITY OF THE VILLAGE OF CLARKSTON

CAPITAL IMPROVEMENT PLAN (CIP)

#	CATEGORY	COMMENTS	2022-2023	CAPITAL IMPROVEMENT PLAN YEARS					Priority (Urgent, Important, Desirable)	Funding Source (City, Parking, Grants,
			PROPOSED	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		
			BUDGET	Request	Request	Request	Request	Request		
1	CITY HALL / DPW BUILDING	DPW Storage space behind City Hall in 20/21	\$0	\$0	\$0	\$0	\$0	\$0	Desirable	City
2	FRIENDS OF DEPOT PARK	Ongoing repairs of Depot Park features	\$5,500	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	Desirable	City
3	TREE PLANTING	Replace dead or damaged City trees	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	Desirable	City
4	STREET SIGNS & POSTS	Replace secondary sign posts in 21/22, maintenance thereafter	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	Desirable	City
5	SAFETY CROSSWALK PAINT/TAPE	Ongoing effort	\$4,400	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	Important	City
7	PROFESSIONAL & CONTRACTUAL SERVICES	General Infrastructure repairs	\$2,663	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Important	City
8	REPAIR & RESURFACING OF ROADS	Per the RAMP Report filed 2019	\$68,000	\$94,000	\$80,000	\$80,000	\$80,000	\$80,000	Important	Parking
9	SIDEWALK REPLACEMENT	Critical replacements in 21/22, maintenance thereafter	\$18,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Important	Parking
10	RESURFACING OF PARKING LOTS	Resurface Washington lot in 22/23, Depot lot in 23/24	\$11,500	\$30,000	\$52,000	\$0	\$0	\$0	Important	Parking
11	MAIN STREET STREETLIGHT EXPANSION	Study in 22/23, N. Main in 23/24, S. Main in 24/25	\$0	\$7,000	\$75,000	\$75,000	\$0	\$0	Desirable	Grants, Donations

CITY OF THE VILLAGE OF CLARKSTON

CAPITAL IMPROVEMENT PLAN (CIP)

#	CATEGORY	COMMENTS	2022-2023	CAPITAL IMPROVEMENT PLAN YEARS					Priority (Urgent, Important, Desirable)	Funding Source (City, Parking, Grants,
			PROPOSED	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028		
			BUDGET	Request	Request	Request	Request	Request		
12	COMPUTER HARDWARE UPGRADES	Replace/Upgrade hardware every 3 years	\$0	\$8,000	\$0	\$0	\$9,000	\$0	Important	City
13	DPW TRUCKS & LARGE EQUIPMENT	Misc. equipment upgrades, new truck in 23/24	\$2,950	\$2,000	\$70,000	\$12,000	\$2,000	\$2,000	Important	City, Grants
14	DEPOT PARK GAZEBO & PATHWAYS	Repair or Reconstruct, add ADA accessible pathways and ramp	\$0	\$0	\$0	\$2,000	\$0	\$0	Desirable	City, Grants, Donations
15	OFFICE FURNITURE	Conference Room table & chairs in 20/21, office desks in 22/23 (USED)	\$2,600	\$0	\$0	\$0	\$3,000	\$0	Desirable	City
16	PARKING KIOSK	Two units in Depot lot in 22/23; replace Wash. unit in 24/25	\$18,000	\$0	\$0	\$9,000	\$0	\$0	Desirable	City, Donations
17	SECURITY SYSTEM & CAMERAS	Depot Park in 21/22; Downtown in 22/23	\$7,500	\$6,000	\$0	\$0	\$0	\$3,000	Important	City
18	SEWER & STORM DRAIN REPAIRS	East Alley Storm Drain Repair	\$19,800	\$0	\$0	\$0	\$0	\$0	Important	City
19	DEPOT PARK PLAYGROUND EQUIPMENT	Replace damaged or broken equipment	\$0	\$0	\$2,000	\$5,000	\$0	\$0	Desirable	City, Donations
20	PERMANENT CULTURAL & ART DISPLAYS	Per Master Plan	\$0	\$10,000	\$0	\$10,000	\$0	\$0	Desirable	Grants, Donations
21	HISTORIC MARKERS / TOUR SOFTWARE	Per Master Plan	\$0	\$0	\$0	\$0	\$0	\$0	Desirable	Grants, Donations
TOTAL			\$164,913	\$180,000	\$302,000	\$236,000	\$167,000	\$128,000		

Questions / Discussion