



City of the Village of Clarkston  
375 Depot Rd  
Clarkston, Michigan 48346  
City Council Regular Meeting  
08 22 2022

1. Call To Order
2. Pledge Of Allegiance
3. Roll Call  
Mayor Haven, Avery, Casey, Fuller, Luginski, Rodgers, Wylie
4. Approval Of Agenda - Motion
5. Public Comments:  
Individuals have the opportunity to address the City Council on any agenda item, limiting their comments to three minutes. If you would like a response, please fill out a form with your name, address and summary of your subject for the record. Please come up to the Podium to speak after the Mayor has called you.
6. FYI
7. Sheriff Report For July 2022  
Documents:  
[SHERIFF REPORT JULY 2022.PDF](#)
8. Discussion: Parking Revenue July 2022  
Documents:  
[DISCUSSION PARKING FEES AND TICKETS JULY 08 22 2022.PDF](#)
9. City Manager Report  
Documents:  
[CITY MGR REPORT 08 22 2022.PDF](#)
10. Motion: Acceptance Of The Consent Agenda As Presented  
Final Minutes 07 25 2022  
  
Draft Minutes 08 08 2022  
  
Draft Minutes 08 17 2022  
  
Treasurer Report 08 22 2022

Documents:

[08 22 2022 CONSENT AGENDA.PDF](#)

11. Old Business

- 11.a. Motion: CIDL Request To Appoint District Library Board Member  
Clarkston Independence District Library request to appoint District Library Board Member

Documents:

[MOTION REQUEST TO APPOINT DISCTRICT LIBRARY BOARD MEMBER 08 22 2022.PDF](#)

- 11.b. Discussion: Main Street Oakland County Update

Documents:

[DISCUSSION MAIN STREET OAKLAND COUNTY UPDATE 08 22 2022.PDF](#)

12. New Business

- 12.a. Resolution: City Hall Water Heater Replacement

Documents:

[RESOLUTION CITY HALL WATER HEATER REPLACEMENT 08 22 2022.PDF](#)

- 12.b. Resolution: New Oakland County Transportation Millage

Documents:

[RESOLUTION NEW OAKLAND COUNTY TRANSPORTATION MILLAGE 08 22 2022.PDF](#)

13. Adjourn

Only those matters that are on the agenda are to be considered for action.

**OAKLAND COUNTY SHERIFF DEPARTMENT  
INDEPENDENCE SUBSTATION**

TO: John Smith, City Manager

FROM: Lieutenant Richard Cummins, Substation Commander

SUBJECT: City of the Village of Clarkston Monthly Report

	2022												2022	2021
ARRESTS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	YTD
Felony (CLR-059)	0	0	0	2	1	0	3						6	12
Misdemeanors (CLR-059)	14	6	13	10	33	0	9						85	69
<b>MICR:</b>														
Violent Crimes (CLR-004)	1	0	1	5	2	0	0						9	6
Property Crimes (CLR-004)	4	2	2	7	5	0	1						21	13
<b>TRAFFIC:</b>														
Monthly Citations Citation Report	3	1	13	14	11	5	27						74	80
Crashes - Crash Report	3	3	0	0	1	1	4						12	26
<b>LIQUOR INSPECTION ACTIVITY:</b>														
Alcohol Compliance Checks (AE)	0	0	0	0	0	0	0						0	2
Violations (CLR-065)	0	0	0	0	0	0	0						0	0
<b>COMMUNITY LIAISON:</b>														
Community Meetings L3535	1	0	0	2	0	2	0						1	8
Community Other L3539	0	0	0	0	0	0	0						0	0
<b>STATION STATISTICS:</b>														
Calls for Service (CLR-065)	147	105	157	156	178	139	162						1044	1387

### City of the Village of Clarkston - 2022 Parking Fees & Parking Tickets

	2021 Totals	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
<b>Parking Fees (from the Washington &amp; Main Lot):</b>														
a Number of Paid Parking Patrons	10,444	833	1002	1202	1513	1227	1918	2092						9787
b Fees Paid at Kiosk	\$20,327.75	\$1,833.65	\$2,275.55	\$2,660.30	\$3,176.05	\$2,640.15	\$4,069.05	\$4,316.65						\$20,971.40
c Fees Paid via Passport Smartphone App	\$2,650.79	\$317.02	\$315.60	\$393.95	\$591.38	\$371.43	\$599.29	\$634.26						\$3,222.93
d Total Fees (b plus c)	\$22,978.54	\$2,150.67	\$2,591.15	\$3,054.25	\$3,767.43	\$3,011.58	\$4,668.34	\$4,950.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,194.33

<b>Parking Tickets (throughout the City):</b>														
e Tickets Issued in Month (additional detail below)	774	56	52	168	192	98	171	200						937
f Fines for Tickets Issued in Month	\$17,870.00	\$1,225.00	\$1,160.00	\$4,255.00	\$4,880.00	\$2,225.00	\$3,595.00	\$4,135.00						\$21,475.00
g Tickets reduce for early pay discount	N/A	3.00	0.00	23.00	25.00	8.00	25.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
h Number of voided Tickets	86	13	6	19	33	10	35	38						154
i Total amount of voided Tickets	\$2,065.00	\$325.00	\$200.00	\$475.00	\$825.00	\$325.00	\$900.00	\$950.00						\$4,000.00
j Tickets issued less voided	\$15,805.00	\$900.00	\$960.00	\$3,780.00	\$4,055.00	\$1,900.00	\$2,695.00	\$3,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,475.00
k Tickets Paid in Month	475	75	29	114	115	47	82	74						536
l Income from Tickets Paid in Month	\$11,540.00	\$2,285.00	\$1,225.00	\$2,915.00	\$2,975.00	\$1,095.00	\$1,860.00	\$1,875.00						\$14,230.00

<b>Expenses:</b>														
l Parking Attendant wages	\$5,149.80	\$324.00	\$0.00	\$1,215.00	\$1,251.00	\$900.00	\$1,008.00	1,642.50						\$6,340.50
m Supplies & Misc Expenses	\$6,179.32	\$1,146.82	\$732.67	\$1,215.00	\$2,330.05	\$929.75	\$1,540.04	1,155.83						\$9,050.16
n Total Expenses (l plus m)	\$11,329.12	\$1,470.82	\$732.67	\$2,430.00	\$3,581.05	\$1,829.75	\$2,548.04	\$2,798.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,390.66
<b>Net Revenue from Fees and Tickets (d plus l less n)</b>	<b>\$23,189.42</b>	<b>\$2,964.85</b>	<b>\$3,083.48</b>	<b>\$3,539.25</b>	<b>\$3,161.38</b>	<b>\$2,276.83</b>	<b>\$3,980.30</b>	<b>\$4,027.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,033.67</b>

Parking Tickets Issued by Zone	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total
3750 Washington & Main Paid Lot	720	56	42	160	188	97	167	198					908
3751 Depot Lot	0	0	9	0	0	1	0	0					10
3752 City Street Parking	17	0	1	2	3	0	4	1					11
3753 Mill Street Lot	46	0	0	6	1	0	0	1					8
<b>Total</b>	<b>783</b>	<b>56</b>	<b>52</b>	<b>168</b>	<b>192</b>	<b>98</b>	<b>171</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937</b>

Parking Tickets Issued by Type	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total
Parking Time Violation	748	54	50	164	187	96	163	195					909
Parking in a No Parking Zone	3	0	1	0	0	0	0	3					4
Parking Beyond Space Markings	7	0	0	1	2	1	5	0					9
Parking Facing Traffic	8	0	1	3	3	0	2	1					10
Handicap Parking Without a Permit	8	2	0	0	0	1	1	0					4
Blocking Traffic or a Crosswalk	0	0	0	0	0	0	0	1					1
Parking in a Permit Area w/o a Permit	0	0	0	0	0	0	0	0					0
Parking in a Commercial Unloading Zone	0	0	0	0	0	0	0	0					0
<b>Total</b>	<b>774</b>	<b>56</b>	<b>52</b>	<b>168</b>	<b>192</b>	<b>98</b>	<b>171</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937</b>

\* Reflects operational expenses only

**City of the Village of Clarkston**  
**City Manager Report**  
**August 22, 2022**

**Speaking at the MML 2022 Conference**

I have been requested to speak at the Michigan Municipal League's annual conference in October as part of a session on Cybersecurity and, specifically, Ransomware. The MML is aware of our previous ransomware exposure and would like me to share with the attendees our experience for educational purposes. Of course, no confidential information of any kind will be shared. This year's conference will be held October 19<sup>th</sup> through 21<sup>st</sup> in Muskegon.

**Main Street Paver Driveways**

On Tuesday, August 23<sup>rd</sup> I will be meeting with HRC engineer Matt Slicker (Melissa Coatta's replacement) and a large brick paver contractor to review the seven driveways on Main Street needing repair. HRC is preparing the specifications which will be reviewed with the contractor. Other bids are also being sought.

**Plans for Rudy's to be Reviewed**

Starting in September, Rudy's owner Rober Eshaki and the architects from Saroki Architecture will be meeting with the Historic District Commission and the Planning Commission to review their exciting plans for the Rudy's and Clarkston News buildings. Due to the Commercial zoning, Ben Carlisle of Carlisle Wortman Associates will be assisting the Planning Commission in their review, after which a recommendation will be brought to Council for final approval.

**Little Libraries**

The two heavily used Little Library stations in Clarkston (on W. Washington and in Depot Park) will soon be getting some much-needed upgrades. The local Girl Scout troop that originally installed the libraries no longer have the resources to maintain them, so this week an agreement was reached whereby the City DPW will maintain the structures and the Clarkston Independence District Library will maintain the books and keep the selection fresh. Thank you, Julie Meridith, for your help!

**Status of EV Charging Stations**

After the previous Council presentation and proposal from State Electric on the installation of Electric Vehicle charging stations in Clarkston, we learned from Bowman Chevrolet that General Motors also has stations available for installation in local communities. So, we are now working towards a solution where General Motors will provide the stations and State Electric provides the installation. I hope to complete the 3-way agreement over the next 2-4 weeks and bring this back to Council for final approval.

Respectfully submitted, **Jonathan Smith, City Manager, August 18, 2022**





City of the Village of Clarkston  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346  
City Council Regular Meeting Minutes  
**07 25 2022 Final Minutes**

7/25/2022 - Minutes

1. Call To Order

@ 7pm by Mayor Haven

2. Pledge Of Allegiance

3. Roll Call

Haven, Fuller, Wylie, Rodgers, Luginski - Present. Avery, Casey - Absent.

4. Approval Of Agenda - Motion

Motioned by Wylie Seconded by Fuller to approve the Agenda as presented. All Aye Motion Carried.

5. Public Comments:

By Chet Pardee

6. FYI

7. Discussion: Parking Revenue June 2022

8. Sheriff Report For June 2022

9. Discussion: HDC Quarterly Activity Report

Updates given by HDC Chair Jim Meloche.

10. City Manager Report

11. Motion: Acceptance Of The Consent Agenda As Presented

Motioned by Wylie Seconded by Rodgers to accept the Consent Agenda as presented. All Aye. Motion Carried.

12. Old Business

12.a. Discussion: Election Updates

Given by Clerk Speagle. August 2nd, 2022 Primary Election: Clerks office will be open on Saturday June 30th from 8am - 4pm. 80 of the 159 Absentee ballots have been returned. The after hours dropbox is located right outside the entrance of City Hall. Please do not drop your absentee ballots off at the Independence Township drop box.

November 08, 2022 General Election: Running for Mayor is Eric Haven and Scott Meyland. Running for the 3 open Council seats are. Sue Wylie, Amanda Wakefield and Mark Lamphier.

12.b. Motion: Movie Night Proposal

Motioned by Haven Seconded by Rodgers to approve the Movie Night in Depot Park (The Jesus Movie) for August 17th, 2022 hosted by Patti Gilman. Insurance docs naming the City of Clarkston as a rider has been obtained. All Aye. Motion Carried.

12.c. Resolution: Insurance Competitive Quote

Motioned by Wylie Seconded by Rodgers to table the resolution and bring back next Council meeting when all Council Members are present. John Johnson of Nickel and Saph explained that their offer would not be valid by the next meeting. Wylie withdrew the motion.

Motioned by Wylie Seconded by Fuller to resolve that the City of Clarkston shall continue to obtain Liability Insurance through the Michigan Municipal League. The City Thanks the representatives of Nickel & Saph and Glatfelter Public Practice for their efforts in preparing their insurance quote. Fuller, Haven, Wylie, Rodgers, Luginski - Yes. Motion Carried.

13. New Business

13.a. Resolution: Oakland County Assessing Annual Contract Renewal

Motioned by Wylie Seconded by Luginski to authorize Mayor Eric Haven to sign and execute the Oakland County Assessing Services Contract for July 1, 2022 through June 30th, 2023. Fuller, Haven, Wylie, Rodgers, Luginski - Yes Motion Carried.

13.b. Motion: Boards And Commissions Appointment Renewals

Motioned by Wylie Seconded by Luginski to accept the following listed nominations for terms starting July 1st 2022, and ending June 30th, 2025. Bob Sowles for Planning Commission, Anne Clifton and Gary Casey for Zoning Board of Appeals and Rob Hauxwell for Historic District Commission. All Aye Motion Carried.

13.c. Discussion: Historical Society Art In The Village Update

14. Adjourn

Motioned by Wylie Seconded by Rodgers to adjourn @ 8:27pm. All Aye Motion Carried.

Respectfully Submitted by Jennifer Speagle, City Clerk.



City of the Village of Clarkston  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346  
City Council Regular Meeting Minutes  
08 08 2022 **Draft Minutes**

8/8/2022 - Minutes

1. Call To Order

By Mayor Haven @ 7:00pm

2. Pledge Of Allegiance

3. Roll Call

Mayor Haven, Casey, Fuller, Wylie, Rodgers, Luginski - Present. Avery - Absent.

4. Approval Of Agenda - Motion

Motioned by Wylie Seconded by Fuller to approve the Agenda as presented. All Aye Motion Carried.

5. Public Comments:

By Chet Pardee

6. FYI

7. City Manager Report

8. Motion: Acceptance Of The Consent Agenda As Presented

Motioned by Wylie Seconded by Rodgers to accept the Consent Agenda as presented. All Aye Motion Carried.

9. Old Business

9.a. Discussion: August 2, 2022 Primary Election Update

Clerk Jennifer Speagle gave a post election update on the August 8, 2022 Primary Election.

9.b. Resolution: Art In The Village

Motioned by Rodgers Seconded by Casey to agree to waive the \$200 Depot Park Rental Fee for Clarkston Community Historical Society's Annual Art in the Village event on September 17th & 18th, 2022. Haven, Casey, Fuller, Wylie, Rodgers, Luginski - Yes. Motion Carried.

10. New Business



10.a. Discussion: Tree Committee Update

Amanda Wakefield gave an update on which trees in the City of Clarkston need to be trimmed, replaced and where new trees can be planted.

10.b. Discussion: Updated PASER Ratings

City Manager Jonathan Smith led the discussion on the updated PASER report. The repaving of Clarkston Road from Main St to City of Clarkston limits has been pushed back by Road Commission of Oakland County until mid to late September.

11. Adjourn

Motioned by Wylie Seconded by Rodgers to adjourn @ 7:53pm All Aye Motion Carried.

Respectfully Submitted by Jennifer Speagle, City Clerk.

DRAFT



City of the Village of Clarkston  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346  
City Council Special Meeting Minutes  
**08 17 2022 Draft Minutes**

8/17/2022 - Minutes

1. Call To Order

@ 7:03pm by Mayor Haven

2. Pledge Of Allegiance

3. Roll Call

Mayor Haven, Avery, Casey, Wylie, Rodgers - Present. Fuller, Luginski - Absent.

4. Approval Of Agenda - Motion

Motioned by Wylie Seconded by Avery to approve the Agenda as presented. All Aye. Motion Carried.

5. Public Comments:

None

6. Resolution: To Enter Into Closed Session

Motioned by Wylie Seconded by Casey to enter into Closed Session, as permitted by the Open Meeting Act MCL 15.268(h) and MCL 15.243(1)(g) and MCL 15.268(e) to discuss the Clarkston Cares 2022 v Jennifer Speagle Oakland County Circuit Court Case Number 2022-195571-AW. Haven, Avery, Casey, Wylie, Rodgers - Yes Motion Carried.

6.a. Discussion: Clarkston Cares 2022 Charter Amendment Petition

6.b. Motion: Return To Open Session

Motioned by Haven Seconded by Casey All Aye. Motion Carried.

7. Motion: To Appeal Judges Ruling Clarkston Cares V Jennifer Speagle

Motioned by Wylie Seconded by Avery to authorize City Attorney Tom Ryan to appeal the Judges ruling on Clarkston Cares 2022 v Jennifer Speagle, Oakland County Circuit Court No. 22-195571-AW. All Aye. Motion Carried.

8. Adjourn

Motion By Wylie Seconded by Rodgers to Adjourn at 7:33pm. All Aye Motion. Carried.

Respectfully Submitted by Jennifer Speagle, City Clerk.

DRAFT

Treasurer's Report

- I. Revenue/Expenditure Actual vs. Budget as of 07/31/2022 General Fund 101  
 II. Revenue/Expenditure Actual vs. Budget as of 07/31/2022 Major Roads Fund 202  
 III. Revenue/Expenditure Actual vs. Budget as of 07/31/2022 Local Roads Fund 203  
 IV. Revenue/Expenditure Actual vs. Budget as of 07/31/2022 Capital Projects Fund 401

**TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:***VI. Invoices for review*

Carlisle Wortman -

Monthly Retainer (August 2022)	\$	1,545.00
Code Enforcement	\$	254.94
2022 Planning Consultation	\$	-

<b>Sub Total</b>	<b>\$</b>	<b>1,799.94</b>
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HRC -

MS4 Permit Assistance	\$	-
Professional	\$	-

<b>Sub Total</b>	<b>\$</b>	<b>-</b>
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Tom Ryan-

Court/Prosecution	\$	-
Professional Services	\$	-
	\$	-

<b>Sub total Invoices for review</b>	<b>\$</b>	<b>1,799.94</b>
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*VII. Other Checks for Review*

\$	-
\$	-
\$	-
\$	-

<b>Total Other Checks for Review</b>	<b>\$</b>	<b>-</b>
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<b>Grand Total</b>	<b>\$</b>	<b>1,799.94</b>
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PERIOD ENDING 07/31/2022

GL NUMBER	DESCRIPTION	2022-23	2022-23	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2022	BALANCE	USED
Fund 101 - GENERAL						
Revenues						
Dept 000 - GENERAL						
101-000-402.000	CURRENT TAX REVENUES	575,000.00	575,000.00	796.89	574,203.11	0.14
101-000-445.000	INTEREST & PENALTY REVENUES	500.00	500.00	0.00	500.00	0.00
101-000-452.000	CABLE TV FRANCHISE FEES	13,916.00	13,916.00	0.00	13,916.00	0.00
101-000-452.001	IN-KIND FEES/PEG FEES AT&T	5,097.00	5,097.00	0.00	5,097.00	0.00
101-000-477.000	PERMIT FEES	28,000.00	28,000.00	1,248.00	26,752.00	4.46
101-000-478.000	DOG LICENSES REVENUE	1,000.00	1,000.00	185.00	815.00	18.50
101-000-501.000	COMM DEV BLOCK GRANT - CDBG	8,000.00	8,000.00	0.00	8,000.00	0.00
101-000-502.000	P- GRANTS	0.00	0.00	3,050.00	(3,050.00)	100.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE-PP	1,150.00	1,150.00	0.00	1,150.00	0.00
101-000-574.001	STATE REVENUE SHARING/SALES TAX	87,600.00	87,600.00	0.00	87,600.00	0.00
101-000-574.002	STATE LIQUOR CONTROL COMM	3,531.00	3,531.00	0.00	3,531.00	0.00
101-000-580.000	ENHANCED ACCESS REVENUE SHARING	725.00	725.00	0.00	725.00	0.00
101-000-606.000	DISTRICT COURT REVENUE	4,209.00	4,209.00	128.70	4,080.30	3.06
101-000-664.000	INTEREST EARNED	500.00	500.00	0.00	500.00	0.00
101-000-666.000	DIVIDENDS AND REBATES	1,000.00	1,000.00	0.00	1,000.00	0.00
101-000-667.000	GAZEBO RENTALS	4,000.00	4,000.00	450.00	3,550.00	11.25
101-000-668.000	EQUIPMENT RENTAL	25,000.00	25,000.00	0.00	25,000.00	0.00
101-000-671.000	MISCELLANEOUS INCOME	2,000.00	2,000.00	2,641.25	(641.25)	132.06
101-000-671.001	SPECIAL EVENTS REVENUE	2,500.00	2,500.00	0.00	2,500.00	0.00
101-000-699.390	TRANSFER IN FROM FUND BALANCE	116,000.00	116,000.00	0.00	116,000.00	0.00
Total Dept 000 - GENERAL		879,728.00	879,728.00	8,499.84	871,228.16	0.97
TOTAL REVENUES		879,728.00	879,728.00	8,499.84	871,228.16	0.97
Expenditures						
Dept 101 - COUNCIL						
101-101-703.000	SALARY - COUNCIL & MAYOR	7,750.00	7,750.00	0.00	7,750.00	0.00
101-101-955.000	MISC EXPENSE	1,700.00	1,700.00	0.00	1,700.00	0.00
101-101-958.000	DUES & CONFERENCES	4,500.00	4,500.00	266.40	4,233.60	5.92
Total Dept 101 - COUNCIL		13,950.00	13,950.00	266.40	13,683.60	1.91
Dept 172 - ADMINISTRATION						
101-172-714.000	MERS - EMPLOYEE MATCH	3,730.00	3,730.00	0.00	3,730.00	0.00
Total Dept 172 - ADMINISTRATION		3,730.00	3,730.00	0.00	3,730.00	0.00
Dept 215 - CLERK						
101-215-703.001	SALARY - CLERK	35,000.00	35,000.00	3,846.15	31,153.85	10.99
101-215-726.000	SUPPLIES	72.00	72.00	0.00	72.00	0.00
101-215-901.000	PUBLICATIONS	2,215.00	2,215.00	0.00	2,215.00	0.00
101-215-958.000	DUES & CONFERENCES	200.00	200.00	0.00	200.00	0.00
Total Dept 215 - CLERK		37,487.00	37,487.00	3,846.15	33,640.85	10.26
Dept 223 - AUDIT						
101-223-805.000	AUDIT FEES	10,800.00	10,800.00	0.00	10,800.00	0.00
Total Dept 223 - AUDIT		10,800.00	10,800.00	0.00	10,800.00	0.00



User: TREASURER2

DB: Clarkston

PERIOD ENDING 07/31/2022

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 07/31/2022	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
Dept 253 - TREASURER						
101-253-703.002	SALARY - TREASURER	25,750.00	25,750.00	2,942.30	22,807.70	11.43
101-253-726.000	SUPPLIES	1,236.00	1,236.00	0.00	1,236.00	0.00
101-253-800.000	BANK FEES	400.00	400.00	25.00	375.00	6.25
101-253-853.000	COMPUTER SUPPORT	3,605.00	3,605.00	2,241.00	1,364.00	62.16
Total Dept 253 - TREASURER		30,991.00	30,991.00	5,208.30	25,782.70	16.81
Dept 257 - ASSESSOR						
101-257-804.000	ASSESSING - OAKLAND COUNTY	8,000.00	8,000.00	8,092.38	(92.38)	101.15
Total Dept 257 - ASSESSOR		8,000.00	8,000.00	8,092.38	(92.38)	101.15
Dept 262 - ELECTIONS						
101-262-701.000	ELECTION FEES/PER DIEM	2,200.00	2,200.00	0.00	2,200.00	0.00
101-262-726.000	SUPPLIES	1,200.00	1,200.00	0.00	1,200.00	0.00
101-262-901.000	PUBLICATIONS	350.00	350.00	0.00	350.00	0.00
Total Dept 262 - ELECTIONS		3,750.00	3,750.00	0.00	3,750.00	0.00
Dept 264 - ADMINISTRATIVE						
101-264-701.002	SALARY - ADMIN ASSISTANT	11,350.00	11,350.00	980.17	10,369.83	8.64
101-264-703.003	SALARY - CITY MANAGER	41,200.00	41,200.00	4,707.70	36,492.30	11.43
101-264-727.000	OFFICE SUPPLIES	4,120.00	4,120.00	295.92	3,824.08	7.18
101-264-727.001	POSTAGE	499.00	499.00	0.00	499.00	0.00
101-264-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	2,200.00	2,200.00	0.00	2,200.00	0.00
101-264-850.000	TELEPHONE	8,500.00	8,500.00	735.61	7,764.39	8.65
101-264-852.000	TECHNOLOGY/INTERNET	9,100.00	9,100.00	1,259.26	7,840.74	13.84
101-264-860.000	MILEAGE/CONFERENCE	1,000.00	1,000.00	231.25	768.75	23.13
101-264-941.000	RICOH COPIER LEASE	2,500.00	2,500.00	202.65	2,297.35	8.11
101-264-955.000	DOG LICENSES FEES	1,000.00	1,000.00	0.00	1,000.00	0.00
Total Dept 264 - ADMINISTRATIVE		81,469.00	81,469.00	8,412.56	73,056.44	10.33
Dept 265 - BUILDING AND GROUNDS						
101-265-705.000	BUILDING MAINTENANCE LABOR	4,300.00	4,300.00	137.50	4,162.50	3.20
101-265-705.001	BUILDING MAINTENANCE O/T LABOR	600.00	600.00	0.00	600.00	0.00
101-265-706.000	VILLAGE GROUNDS PARK LABOR	27,000.00	27,000.00	4,913.25	22,086.75	18.20
101-265-706.001	DPW-VILL GROUNDS OT PARK LABOR	3,000.00	3,000.00	1,681.50	1,318.50	56.05
101-265-726.004	SUPPLIES-VH BUILDING	2,650.00	2,650.00	0.00	2,650.00	0.00
101-265-728.000	PARK MATERIALS	19,000.00	19,000.00	828.95	18,171.05	4.36
101-265-818.000	RUBBISH COLLECTION	750.00	750.00	200.12	549.88	26.68
101-265-920.000	DETROIT EDISON-VH	2,306.00	2,306.00	0.00	2,306.00	0.00
101-265-921.000	CONSUMERS ENERGY-VH	1,702.00	1,702.00	16.30	1,685.70	0.96
101-265-923.000	DTE UPPER PARKING LOT	2,463.00	2,463.00	0.00	2,463.00	0.00
101-265-923.001	DTE DEPOT PARK	263.00	263.00	0.00	263.00	0.00
101-265-924.000	SEWER & WATER-VH	893.00	893.00	0.00	893.00	0.00
101-265-931.000	BUILDING MAINTENANCE-VH	250.00	250.00	46.33	203.67	18.53
101-265-934.000	MILL POND ASSESSMENT	117.00	117.00	0.00	117.00	0.00
101-265-935.000	STORM WATER DISCHARGE PERMIT	800.00	800.00	0.00	800.00	0.00
101-265-956.000	WATER LEVEL CONTROL	128.00	128.00	0.00	128.00	0.00
101-265-957.000	CDBG DISBURSEMENTS	8,000.00	8,000.00	0.00	8,000.00	0.00

PERIOD ENDING 07/31/2022

GL NUMBER	DESCRIPTION	2022-23	2022-23	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2022	BALANCE	USED
Fund 101 - GENERAL						
Expenditures						
101-265-961.001	PROPERTY INSURANCE	832.00	832.00	832.00	0.00	100.00
101-265-961.003	GENERAL LIABILITY INSURANCE	3,499.00	3,499.00	3,499.00	0.00	100.00
101-265-961.004	PROPERTY INSURANCE-OPEN SPACES	778.00	778.00	778.00	0.00	100.00
Total Dept 265 - BUILDING AND GROUNDS		79,331.00	79,331.00	12,932.95	66,398.05	16.30
Dept 266 - ATTORNEY						
101-266-803.000	LEGAL FEES	30,000.00	30,000.00	1,900.00	28,100.00	6.33
Total Dept 266 - ATTORNEY		30,000.00	30,000.00	1,900.00	28,100.00	6.33
Dept 281 - WATERSHED COUNCIL						
101-281-956.002	CLINTON RIVER WATERSHED EXPENSES	850.00	850.00	350.00	500.00	41.18
Total Dept 281 - WATERSHED COUNCIL		850.00	850.00	350.00	500.00	41.18
Dept 301 - POLICE						
101-301-802.000	LAW ENFORCEMENT	140,436.00	140,436.00	0.00	140,436.00	0.00
Total Dept 301 - POLICE		140,436.00	140,436.00	0.00	140,436.00	0.00
Dept 336 - FIRE						
101-336-802.001	FIRE PROTECTION - IND TWP	166,361.00	166,361.00	0.00	166,361.00	0.00
Total Dept 336 - FIRE		166,361.00	166,361.00	0.00	166,361.00	0.00
Dept 370 - CODE ENFORCEMENT OFFICER						
101-370-703.010	SALARY - ENFORCEMENT OFFICER	6,800.00	6,800.00	393.98	6,406.02	5.79
101-370-729.000	SUPPLIES	200.00	200.00	0.00	200.00	0.00
Total Dept 370 - CODE ENFORCEMENT OFFICER		7,000.00	7,000.00	393.98	6,606.02	5.63
Dept 371 - BUILDING INSPECTION						
101-371-703.004	SALARY - BLDG INSPECTORS	10,000.00	10,000.00	0.00	10,000.00	0.00
101-371-809.000	BLDG DEPT PROFESSIONAL FEES	18,000.00	18,000.00	1,545.00	16,455.00	8.58
Total Dept 371 - BUILDING INSPECTION		28,000.00	28,000.00	1,545.00	26,455.00	5.52
Dept 441 - DPW						
101-441-709.000	HEALTH INSURANCE	5,850.00	5,850.00	414.69	5,435.31	7.09
101-441-710.000	DPW LEAVE & HOLIDAY PAY	3,600.00	3,600.00	344.00	3,256.00	9.56
101-441-711.000	DPW WAGES FOR PARADES	650.00	650.00	0.00	650.00	0.00
101-441-711.001	DPW WAGES FOR TASTE OF CLARKSTON	1,200.00	1,200.00	0.00	1,200.00	0.00
101-441-711.006	DPW WAGES FOR CONCERTS IN THE PARK	300.00	300.00	288.00	12.00	96.00
101-441-711.007	DPW WAGES FOR ART IN THE VILLAGE	300.00	300.00	0.00	300.00	0.00
101-441-720.000	PHYSICAL EXPENSE	300.00	300.00	0.00	300.00	0.00
101-441-750.000	DPW SUPPLIES	2,966.00	2,966.00	0.00	2,966.00	0.00
101-441-850.001	TELEPHONE - DPW	945.00	945.00	75.00	870.00	7.94
101-441-932.001	EQUIPMENT MAINTENANCE	1,550.00	1,550.00	373.63	1,176.37	24.11



PERIOD ENDING 07/31/2022

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 07/31/2022	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			
Fund 101 - GENERAL						
Expenditures						
101-441-940.004	NEW LEASE SPACE	18,637.00	18,637.00	0.00	18,637.00	0.00
Total Dept 441 - DPW		<u>36,298.00</u>	<u>36,298.00</u>	<u>1,495.32</u>	<u>34,802.68</u>	<u>4.12</u>
Dept 446 - HIGHWAY, STREETS, BRIDGES						
101-446-704.001	DPW LABOR-PICKUP TRUCK	800.00	800.00	44.00	756.00	5.50
101-446-704.002	DPW LABOR-DUMP TRUCK	1,500.00	1,500.00	0.00	1,500.00	0.00
101-446-704.003	DPW LABOR-LOADER	200.00	200.00	0.00	200.00	0.00
101-446-704.004	DPW LABOR-TRACTOR	600.00	600.00	374.00	226.00	62.33
101-446-704.005	DPW LABOR-SWEEPER	100.00	100.00	0.00	100.00	0.00
101-446-704.007	DPW LABOR-LIFT	100.00	100.00	0.00	100.00	0.00
101-446-726.005	SUPPLIES	100.00	100.00	0.00	100.00	0.00
101-446-817.001	TREE TRIMMING & MAINTENANCE	3,500.00	3,500.00	0.00	3,500.00	0.00
101-446-860.001	MILEAGE/CONFERENCE/TRAINING	400.00	400.00	0.00	400.00	0.00
101-446-861.001	MATERIAL & OUTSIDE LABOR-PICKUP TRUCK	2,500.00	2,500.00	0.00	2,500.00	0.00
101-446-861.003	MATERIAL & OUTSIDE LABOR-LOADER	500.00	500.00	0.00	500.00	0.00
101-446-861.004	MATERIAL & OUTSIDE LABOR-LIFT	350.00	350.00	0.00	350.00	0.00
101-446-861.005	MATERIAL & OUTSIDE LABOR-TRACTOR	200.00	200.00	0.00	200.00	0.00
101-446-861.007	MATERIAL & OUTSIDE LABOR-DUMP TRUCK	1,400.00	1,400.00	0.00	1,400.00	0.00
101-446-862.000	FUEL & OIL FOR EQUIPMENT	4,500.00	4,500.00	350.23	4,149.77	7.78
101-446-961.005	EQUIPMENT INSURANCE	3,386.00	3,386.00	3,386.00	0.00	100.00
101-446-970.001	DPW EQUIPMENT	4,200.00	4,200.00	0.00	4,200.00	0.00
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		<u>24,336.00</u>	<u>24,336.00</u>	<u>4,154.23</u>	<u>20,181.77</u>	<u>17.07</u>
Dept 448 - STREET LIGHTING						
101-448-926.000	DTE STREET LIGHTING	13,630.00	13,630.00	0.00	13,630.00	0.00
Total Dept 448 - STREET LIGHTING		<u>13,630.00</u>	<u>13,630.00</u>	<u>0.00</u>	<u>13,630.00</u>	<u>0.00</u>
Dept 721 - PLANNING						
101-721-717.000	PLANNING COMMISSION	3,500.00	3,500.00	0.00	3,500.00	0.00
101-721-810.001	ENGINEERING SERVICES	10,500.00	10,500.00	0.00	10,500.00	0.00
101-721-811.000	PLANNER FEES	8,000.00	8,000.00	110.00	7,890.00	1.38
Total Dept 721 - PLANNING		<u>22,000.00</u>	<u>22,000.00</u>	<u>110.00</u>	<u>21,890.00</u>	<u>0.50</u>
Dept 723 - HISTORIC DISTRICT						
101-723-956.003	HISTORIC DIST COMMISSION EXP	3,500.00	3,500.00	0.00	3,500.00	0.00
Total Dept 723 - HISTORIC DISTRICT		<u>3,500.00</u>	<u>3,500.00</u>	<u>0.00</u>	<u>3,500.00</u>	<u>0.00</u>
Dept 851 - INSURANCES						
101-851-961.002	ERRORS & OMISSIONS INSURANCE	7,750.00	7,750.00	7,750.00	0.00	100.00
Total Dept 851 - INSURANCES		<u>7,750.00</u>	<u>7,750.00</u>	<u>7,750.00</u>	<u>0.00</u>	<u>100.00</u>
Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY						
101-862-715.000	CITY FICA EXPENSE	12,100.00	12,100.00	1,549.79	10,550.21	12.81

PERIOD ENDING 07/31/2022

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 07/31/2022	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY		12,100.00	12,100.00	1,549.79	10,550.21	12.81
Dept 870 - UNEMPLOYMENT INSURANCE						
101-870-719.000	CITY SUTA MESC EXPENSE	2,000.00	2,000.00	48.23	1,951.77	2.41
Total Dept 870 - UNEMPLOYMENT INSURANCE		2,000.00	2,000.00	48.23	1,951.77	2.41
Dept 871 - WORKERS COMPENSATION						
101-871-722.000	WORKMAN'S COMPENSATION	1,623.00	1,623.00	0.00	1,623.00	0.00
Total Dept 871 - WORKERS COMPENSATION		1,623.00	1,623.00	0.00	1,623.00	0.00
Dept 906 - DEBT SERVICE						
101-906-995.006	INTEREST EXPENSE - GF - CITY HALL	3,000.00	3,000.00	0.00	3,000.00	0.00
Total Dept 906 - DEBT SERVICE		3,000.00	3,000.00	0.00	3,000.00	0.00
Dept 999 - TRANSFERS OUT						
101-999-999.203	TRANSFER OUT TO LOCAL STREETS	1,423.00	1,423.00	0.00	1,423.00	0.00
101-999-999.401	TRANSFER OUT TO CAPITAL PROJECT FUND	109,913.00	109,913.00	0.00	109,913.00	0.00
Total Dept 999 - TRANSFERS OUT		111,336.00	111,336.00	0.00	111,336.00	0.00
TOTAL EXPENDITURES		879,728.00	879,728.00	58,055.29	821,672.71	6.60
Fund 101 - GENERAL:						
TOTAL REVENUES		879,728.00	879,728.00	8,499.84	871,228.16	0.97
TOTAL EXPENDITURES		879,728.00	879,728.00	58,055.29	821,672.71	6.60
NET OF REVENUES & EXPENDITURES		0.00	0.00	(49,555.45)	49,555.45	100.00

PERIOD ENDING 07/31/2022

GL NUMBER	DESCRIPTION	2022-23	2022-23	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2022	BALANCE	USED
Fund 202 - MAJOR STREET Revenues						
Dept 000 - GENERAL						
202-000-574.000	STATE SHARED REVENUES	76,500.00	76,500.00	5,950.53	70,549.47	7.78
Total Dept 000 - GENERAL		<u>76,500.00</u>	<u>76,500.00</u>	<u>5,950.53</u>	<u>70,549.47</u>	<u>7.78</u>
TOTAL REVENUES		<u>76,500.00</u>	<u>76,500.00</u>	<u>5,950.53</u>	<u>70,549.47</u>	<u>7.78</u>
Expenditures						
Dept 451 - NON-WINTER						
202-451-703.005	SALARY - NON-WINTER MAINTENANCE	12,000.00	12,000.00	1,833.03	10,166.97	15.28
202-451-703.008	SALARY - NON-WINTER O/T MAINT	600.00	600.00	274.03	325.97	45.67
202-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	1,839.00	1,839.00	0.00	1,839.00	0.00
202-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	0.00	400.00	0.00
202-451-776.000	CRACK FILL - MAJOR RD - NON-WINTER	3,500.00	3,500.00	0.00	3,500.00	0.00
Total Dept 451 - NON-WINTER		<u>18,339.00</u>	<u>18,339.00</u>	<u>2,107.06</u>	<u>16,231.94</u>	<u>11.49</u>
Dept 452 - TRAFFIC						
202-452-777.000	TRAFFIC SERVICES	2,000.00	2,000.00	0.00	2,000.00	0.00
202-452-945.000	EQUIPMENT RENTAL	7,500.00	7,500.00	0.00	7,500.00	0.00
202-452-966.000	STATE TRUNKLINE OVERHEAD	234.00	234.00	0.00	234.00	0.00
Total Dept 452 - TRAFFIC		<u>9,734.00</u>	<u>9,734.00</u>	<u>0.00</u>	<u>9,734.00</u>	<u>0.00</u>
Dept 453 - WINTER						
202-453-703.006	SALARY - WINTER MAINTENANCE	11,300.00	11,300.00	0.00	11,300.00	0.00
202-453-703.009	SALARY - WINTER MAINT O/T	4,600.00	4,600.00	0.00	4,600.00	0.00
202-453-726.002	SUPPLIES & MTLs - WINTER MAINT	600.00	600.00	0.00	600.00	0.00
202-453-775.001	SMALL TOOLS - WINTER MAINT	200.00	200.00	0.00	200.00	0.00
202-453-778.000	SALT - WINTER SIDEWALK	750.00	750.00	0.00	750.00	0.00
202-453-778.001	SALT - WINTER MAINTENANCE	3,920.00	3,920.00	0.00	3,920.00	0.00
202-453-945.001	EQUIPMENT RENTAL - WINTER	14,000.00	14,000.00	0.00	14,000.00	0.00
Total Dept 453 - WINTER		<u>35,370.00</u>	<u>35,370.00</u>	<u>0.00</u>	<u>35,370.00</u>	<u>0.00</u>
Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY						
202-862-715.000	CITY FICA EXPENSE	2,300.00	2,300.00	161.18	2,138.82	7.01
Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY		<u>2,300.00</u>	<u>2,300.00</u>	<u>161.18</u>	<u>2,138.82</u>	<u>7.01</u>
Dept 870 - UNEMPLOYMENT INSURANCE						
202-870-719.000	CITY SUTA MESC EXPENSE	500.00	500.00	0.00	500.00	0.00
Total Dept 870 - UNEMPLOYMENT INSURANCE		<u>500.00</u>	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
Dept 999 - TRANSFERS OUT						
202-999-999.203	TRANSFER OUT TO LOCAL STREETS	10,257.00	10,257.00	0.00	10,257.00	0.00
Total Dept 999 - TRANSFERS OUT		<u>10,257.00</u>	<u>10,257.00</u>	<u>0.00</u>	<u>10,257.00</u>	<u>0.00</u>



User: TREASURER2

PERIOD ENDING 07/31/2022

DB: Clarkston

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 07/31/2022	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET Expenditures						
TOTAL EXPENDITURES		76,500.00	76,500.00	2,268.24	74,231.76	2.97
Fund 202 - MAJOR STREET:						
TOTAL REVENUES		76,500.00	76,500.00	5,950.53	70,549.47	7.78
TOTAL EXPENDITURES		76,500.00	76,500.00	2,268.24	74,231.76	2.97
NET OF REVENUES & EXPENDITURES		0.00	0.00	3,682.29	(3,682.29)	100.00

PERIOD ENDING 07/31/2022

GL NUMBER	DESCRIPTION	2022-23	2022-23	YTD BALANCE 07/31/2022	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 203 - LOCAL STREET						
Revenues						
Dept 000 - GENERAL						
203-000-574.000	STATE SHARED REVENUES	25,500.00	25,500.00	2,065.93	23,434.07	8.10
203-000-699.101	TRANSFER IN FROM GENERAL FUND	1,423.00	1,423.00	0.00	1,423.00	0.00
203-000-699.202	TRANSFER IN FROM MAJOR ROAD FUND	10,257.00	10,257.00	0.00	10,257.00	0.00
Total Dept 000 - GENERAL		<u>37,180.00</u>	<u>37,180.00</u>	<u>2,065.93</u>	<u>35,114.07</u>	<u>5.56</u>
TOTAL REVENUES		<u>37,180.00</u>	<u>37,180.00</u>	<u>2,065.93</u>	<u>35,114.07</u>	<u>5.56</u>
Expenditures						
Dept 451 - NON-WINTER						
203-451-703.005	SALARY - NON-WINTER MAINTENANCE	4,600.00	4,600.00	677.97	3,922.03	14.74
203-451-703.008	SALARY - NON-WINTER O/T MAINT	200.00	200.00	101.35	98.65	50.68
203-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	800.00	800.00	0.00	800.00	0.00
203-451-775.000	TOOLS - NON-WINTER MAINTENANCE	200.00	200.00	0.00	200.00	0.00
203-451-776.001	LOCAL CRACK FILL	3,500.00	3,500.00	0.00	3,500.00	0.00
Total Dept 451 - NON-WINTER		<u>9,300.00</u>	<u>9,300.00</u>	<u>779.32</u>	<u>8,520.68</u>	<u>8.38</u>
Dept 452 - TRAFFIC						
203-452-945.000	EQUIPMENT RENTAL	5,000.00	5,000.00	0.00	5,000.00	0.00
203-452-966.000	STATE TRUNKLINE OVERHEAD	100.00	100.00	0.00	100.00	0.00
Total Dept 452 - TRAFFIC		<u>5,100.00</u>	<u>5,100.00</u>	<u>0.00</u>	<u>5,100.00</u>	<u>0.00</u>
Dept 453 - WINTER						
203-453-703.006	SALARY - WINTER MAINTENANCE	4,200.00	4,200.00	0.00	4,200.00	0.00
203-453-703.009	SALARY - WINTER MAINT O/T	2,100.00	2,100.00	0.00	2,100.00	0.00
203-453-726.002	SUPPLIES & MTLs - WINTER MAINT	120.00	120.00	0.00	120.00	0.00
203-453-775.001	SMALL TOOLS - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
203-453-778.000	SALT - WINTER SIDEWALK	750.00	750.00	0.00	750.00	0.00
203-453-778.001	SALT - WINTER MAINTENANCE	2,300.00	2,300.00	0.00	2,300.00	0.00
203-453-945.001	EQUIPMENT RENTAL - WINTER	12,000.00	12,000.00	0.00	12,000.00	0.00
203-453-955.001	MISC EXPENSE - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
Total Dept 453 - WINTER		<u>21,670.00</u>	<u>21,670.00</u>	<u>0.00</u>	<u>21,670.00</u>	<u>0.00</u>
Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY						
203-862-715.000	CITY FICA EXPENSE	850.00	850.00	59.62	790.38	7.01
Total Dept 862 - EMPLOYER MEDICARE AND SOCIAL SECURITY		<u>850.00</u>	<u>850.00</u>	<u>59.62</u>	<u>790.38</u>	<u>7.01</u>
Dept 870 - UNEMPLOYMENT INSURANCE						
203-870-719.000	CITY SUTA MESC EXPENSE	260.00	260.00	0.00	260.00	0.00
Total Dept 870 - UNEMPLOYMENT INSURANCE		<u>260.00</u>	<u>260.00</u>	<u>0.00</u>	<u>260.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>37,180.00</u>	<u>37,180.00</u>	<u>838.94</u>	<u>36,341.06</u>	<u>2.26</u>

PERIOD ENDING 07/31/2022

GL NUMBER	DESCRIPTION	2022-23	2022-23	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2022	BALANCE	USED
Fund 203 - LOCAL STREET						
Fund 203 - LOCAL STREET:						
	TOTAL REVENUES	37,180.00	37,180.00	2,065.93	35,114.07	5.56
	TOTAL EXPENDITURES	37,180.00	37,180.00	838.94	36,341.06	2.26
	NET OF REVENUES & EXPENDITURES	0.00	0.00	1,226.99	(1,226.99)	100.00

PERIOD ENDING 07/31/2022

GL NUMBER	DESCRIPTION	2022-23	2022-23	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	07/31/2022	BALANCE	USED
Fund 401 - CAPITAL PROJECT FUND						
Revenues						
Dept 000 - GENERAL						
401-000-699.101	TRANSFER IN FROM GENERAL FUND	109,913.00	109,913.00	0.00	109,913.00	0.00
401-000-699.231	TRANSFER IN FROM PARKING FUND	55,000.00	55,000.00	0.00	55,000.00	0.00
Total Dept 000 - GENERAL		164,913.00	164,913.00	0.00	164,913.00	0.00
TOTAL REVENUES		164,913.00	164,913.00	0.00	164,913.00	0.00
Expenditures						
Dept 265 - BUILDING AND GROUNDS						
401-265-728.000-FY17	FRIEND FRIENDS OF DEPOT PARK	5,500.00	5,500.00	100.00	5,400.00	1.82
Total Dept 265 - BUILDING AND GROUNDS		5,500.00	5,500.00	100.00	5,400.00	1.82
Dept 446 - HIGHWAY, STREETS, BRIDGES						
401-446-817.000	TREE PLANTING	3,000.00	3,000.00	0.00	3,000.00	0.00
401-446-819.000	STREET SIGNS & POSTS	1,000.00	1,000.00	0.00	1,000.00	0.00
401-446-970.007	SAFETY CROSSWALK PAINT/TAPE	4,400.00	4,400.00	0.00	4,400.00	0.00
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		8,400.00	8,400.00	0.00	8,400.00	0.00
Dept 901 - CAPITAL OUTLAY						
401-901-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	40,463.00	40,463.00	0.00	40,463.00	0.00
401-901-970.005	SIDEWALK REPAIR	18,000.00	18,000.00	0.00	18,000.00	0.00
401-901-970.006	RESURFACING OF ROADS	79,500.00	79,500.00	0.00	79,500.00	0.00
401-901-970.011	DPW TRUCKS & LARGE EQUIPMENT	2,950.00	2,950.00	0.00	2,950.00	0.00
401-901-970.013	OFFICE FURNITURE	2,600.00	2,600.00	0.00	2,600.00	0.00
401-901-970.014	SECURITY SYSTEMS AND CAMERA	7,500.00	7,500.00	0.00	7,500.00	0.00
Total Dept 901 - CAPITAL OUTLAY		151,013.00	151,013.00	0.00	151,013.00	0.00
TOTAL EXPENDITURES		164,913.00	164,913.00	100.00	164,813.00	0.06
Fund 401 - CAPITAL PROJECT FUND:						
TOTAL REVENUES		164,913.00	164,913.00	0.00	164,913.00	0.00
TOTAL EXPENDITURES		164,913.00	164,913.00	100.00	164,813.00	0.06
NET OF REVENUES & EXPENDITURES		0.00	0.00	(100.00)	100.00	100.00
TOTAL REVENUES - ALL FUNDS						
		1,158,321.00	1,158,321.00	16,516.30	1,141,804.70	1.43
TOTAL EXPENDITURES - ALL FUNDS						
		1,158,321.00	1,158,321.00	61,262.47	1,097,058.53	5.29
NET OF REVENUES & EXPENDITURES		0.00	0.00	(44,746.17)	44,746.17	100.00



# Carlisle | Wortman

ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

## Code Enforcement Services Division

TIN# 38-298-9393

INVOICE

Jonathan Smith, City Mgr.  
City of the Village of Clarkston  
375 Depot Street  
Clarkston, MI 48346

Invoice No. 2165998  
Client No.: 1035  
Date: 08/11/22  
Period End: 7/31/2022

### Building Administration

7/11/2022 SW Monthly Retainer

2022 Monthly Retainer = \$1,545.00

SUBTOTAL DUE THIS INVOICE

\$1,545.00

JS

101-371-809.000





**Carlisle | Wortman**  
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

*Code Enforcement Services Division*

TIN# 38-2989393

**INVOICE**

Jonathan Smith, City Mgr.  
City of the Village of Clarkston  
375 Depot Street  
Clarkston, MI 48346

Invoice No. 2165999  
Client No.: 1035  
Date: 08/11/22  
Period End: 7/31/2022

Code Enforcement

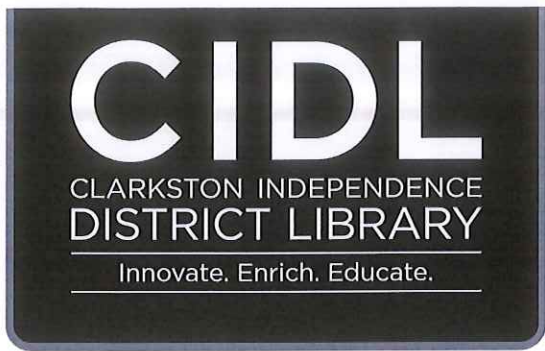
7/5/2022	SK	Code Enforcement Email from Mr. Hoonhout re: painting. Jonathan checking on writing tickets, etc.	1.50 hr. @	\$46.35/hr	\$69.53
7/11/2022	SK	Code Enforcement - Talked with Jonathan re: houses that need paint. He is still checking on the ticket situation. Discussion re: house at 72 Washington, Boats and cars.	1.50 hr. @	\$46.35/hr	\$69.53
7/25/2022	SK	Code Enforcement	2.00 hr. @	\$46.35/hr	\$92.70
7/29/2022	SK	Emails Jonathan re: resident.	0.50 hr. @	\$46.35/hr	\$23.18

**SUBTOTAL DUE THIS INVOICE**

**\$254.94**

*JS*

*101-336-703.000*



t 248.625.2212  
f 248.625.8852  
6495 Clarkston Road  
Clarkston, MI 48346

## Memo to City Council

**Meeting Date:** August 22, 2022  
**Agenda Item:** Request to Appoint District Library Board Member  
**Contact:** Julie Meredith – Library Director

As described in the District Library Agreement, the Council of the City of the Village of Clarkston is responsible for appointing two City residents to the District Library Board of Trustees, the governing body of the Clarkston Independence District Library. The term of office is three years. The current Library Board members representing the City have been Nancy Moon and Anne Rose. Their term of office expires on December 31, 2022. Unfortunately, Anne Rose is no longer a resident of the City of Clarkston and had to step down from the Library Board.

Nancy Moon and I have been seeking a candidate interested in filling this role. This included reaching out to individuals who had previously applied and talking to residents who have expressed interest in this role. We spoke to three people, and one, Maggie Sans, felt she would like to make this time commitment.

Maggie grew up in Clarkston and was an avid user of the library, even remembering visiting the original library building as a child. She has recently moved back to Clarkston and has been looking for a way to give back to her community. In her application, she indicates her reason for wanting to serve on the library board is:

I believe an active and stable library is central to a vibrant community. I would be honored to support this effort in my community and contribute positively to education and reading. I believe a well-educated citizenry is the responsibility of government and society, and the library plays a vital role in providing material and programs to all residents. I have a desire to dedicate my time and abilities back to the community and would lend both to the library with great enthusiasm.

At their meeting on August 15, 2022, the current Board of the Clarkston Independence District Library met Maggie and voted to recommend her to the City Council to be appointed to fill the open seat on the Library Board.

**Suggested Motion:**

Move to APPOINT Maggie Sans to the Board of Trustees of the Clarkston Independence District Library as a representative of the City of the Village of Clarkston for the remainder of the term of January 1, 2020 through December 31, 2022.

# City of the Village of Clarkston

## RETURN TO: CITY CLERK

375 Depot Street – Clarkston, Michigan 48346

248-625-1559

Insert Date

Name

Address

City, Michigan Zip Code

The purpose of the following is to provide information **only** and to express your interest to be considered for **appointment to the Clarkston Independence District Library Board**.

Term of appointment: Present through December 31, 2022

Name Maggie Sans Date: August 14, 2022

Address: 76 North Main Street City/Zip: Clarkston. / 48346

E-Mail: Maggiesans@gmail.com Home /Cell Phone: 248-514-9199

Employer: Walmart Work Phone: Same as above

Address: 702 SW 8th Street City/Zip: Bentonville, AR. / 72712

How long have you lived continuously in the City of the Village of Clarkston? 1 Years

Are you a registered voter in the City of the Village of Clarkston? Yes  No

Are you related to an elected official or employee of the City of the Village of Clarkston? Yes  No

Insert your relationship to elected official or employee of the City of the Village of Clarkston: \_\_\_\_\_

Have you ever been convicted for anything other than a minor traffic violation? Yes  No

### Professional Qualifications and/or Work Experience:

Professional: VP Community Relations, Walmart, 5 years  
Chief Corporate Affairs Office, Walmart China, 2 years  
VP International Relations, Walmart 3 years  
VP Public Affairs, Walmart 6 years  
Michigan House of Representatives, Lansing MI,  
Policy Analyst, 3+ years  
Legislative Aide, 2+ years  
Choice Mortgage, Pontiac MI 2+ years

### Community Activities and/or Other Experience:

\_\_\_\_\_  
\_\_\_\_\_

Why are we back tonight?

- To follow through because our last visit was tabled and left unresolved
- To answer questions posed and to clear up misconceptions
- And to ask again for your support

A brief refresher on our mission

- We are establishing a nonprofit organization with the express purpose of providing our community, most notably our business district and city government, opportunities, training and grant funding to promote and strengthen Clarkston's economic vitality, beautify our downtown, and to continue the community's commitment to preservation.

Why does this make sense? And why now?

- To have access to grant money, training and valuable information-sharing from not just the county's 26 Main Street communities, but also the more than 2,000 Main Street communities nationwide that are part of the National Main Street Center, a subsidiary of the National Trust.
- The city leans on our businesses as a way to make revenue through parking fees, which are still down from the pandemic. Let's help these businesses bounce back and recognize and support how their economic vitality helps our entire community.
- Economic vitality benefits the entire community, commercial *and* residential.
- Trade is part of Clarkston's DNA. Settlers chose this location because of an ability to make this a mill town. When the Detroit and Milwaukee Railroad reached the area in 1851, the community debated moving the village to the other side of Saginaw Trail (Dixie Highway) to be closer to the railway line. But the village's mills and waterpower persuaded them to stay.
- Challenges brought on by the pandemic emphasized the need and a void here in Clarkston, which currently is without an active business group. The county stepped up to help our businesses with greenhouse structures, heaters and reopen kits, among other things that helped our businesses operate again.

But why bother with starting a 501(c)(3)?

Because without it we're missing valuable financial grant and giving opportunities. While we were fortunate that another community's foundation helped us during the pandemic, it's time for Clarkston to take care of our own.

To answer some of the comments and questions from the two meetings

*"Everything is fine: We don't have any vacancies."*

Economic vitality is not synonymous with occupancy. Consider what the decreased parking revenue tells us. Or that some of our restaurants are still having to alter their hours.

*"We decided back in 2008 that Main Street Oakland County wasn't for us."*

The main reason we decided against doing more at *that* time—the requirement of hiring a costly Main Street manager—no longer exists. The program evolved and now we can do it with several volunteers sharing responsibilities as a team, which, I believe, would have been approved in 2008.

*"We already get all that we really want from Main Street Oakland County, so why bother?"*

Well, not anymore. It is time for Clarkston to be a proper partner. With it we gain access to grant money, support, training, information-sharing with 26 other Main Street Oakland County communities and thousands nationally, plus access to a preservation architect who can provide expertise free of charge as some of our historic commercial buildings undergo sizable changes.

*"I don't get what's in it for the county?"*

- Strong, thriving communities reflect positively on the county too. It's that simple. The county wants America's most talented to live and work in Oakland County.
- Frankly, this program began under the late L. Brooks Patterson. Because Clarkston was his nearest Main Street, it was always special to the county for Clarkston to be involved.

*"Well, shouldn't the council select the board? I don't even think I'd choose Brandon or Cara."*

- We have worked hard—for free—to help our community, and, frankly, no one in this community knows more about Main Street Oakland County, with the exception, perhaps, of Jonathan. And a successful volunteer board should consist of people who have also demonstrated interest, commitment and enthusiasm for these efforts. It shouldn't be politically based.
- Between just the two of us, we have demonstrated our commitment by helping local businesses get grants totaling about \$7,000, raising more than \$2,000 for the city and saving the city around \$3,000 more. All as volunteers.
- We intend to have a council liaison on our board, as well as Jonathan.

*"The businesses aren't interested in support."*

- We have almost 30 signatures that say otherwise. And any place not represented just means that we haven't yet approached them or heard back just yet.
- The businesses have been overwhelmingly supportive.



# City of the Village of Clarkston

375 Depot Road  
Clarkston, Michigan 48346

## Resolution - City Hall Water Heater Replacement

**WHEREAS**, the City Hall water heater has stopped working and needs to be replaced, and;

**WHEREAS**, the existing water heater is electric; it is proposed that it be replaced with a natural gas heater for better efficiency and lower monthly cost, and;

**WHEREAS**, five (5) local plumbing contractors were requested to provide a quote, but only two companies provided written quotes and one provided a verbal quote, and;

**WHEREAS**, as shown on the attached comparison, the three bids obtained were for \$3,455, \$3,490 and \$6,200, not including permit fees, and;

**WHEREAS**, it is proposed that the bid of \$3,490 from Nichols Heating & Cooling be accepted and a 5% contingency allowance be added to the estimate, bringing the total estimated cost to \$3,665, and;

**WHEREAS**, while permits and inspections will be required for all work, it is proposed that the permit fees be waived, and;

**NOW, THEREFORE, BE IT RESOLVED** that the City of the Village of Clarkston hereby authorizes the City Manager to contract with Nichols Heating & Cooling of Waterford to remove the defective City Hall electric water heater and install a new natural gas 40-gallon heater at a not-to-exceed cost of \$3,665, to be funded by the Capital Outlay account for Professional & Contractual Services (401-901-805.001). Permit Fees for this work will be waived.

Avery	Casey	Fuller	Haven	Luginski	Rodgers	Wylie	Totals
<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No
<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain
<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent

Resolution is Adopted

Resolution is Defeated

\_\_\_\_\_  
Jennifer Speagle, City Clerk

\_\_\_\_\_  
August 22, 2022

\_\_\_\_\_  
Date

# City of the Village of Clarkston - Bid Comparison

Subject: City Hall Water Heater Replacement

Quote#	Supplier Name	Quoted Price	Comments	Common Specifications
1	Kotz Heating, Cooling and Plumbing, Waterford, MI	\$3,455.00	1 Year warrenty	<ol style="list-style-type: none"> <li>1. Disconnect and remove the defective electric hot water heater.</li> <li>2. Install a new 40-gallon natural gas water heater with a power direct vent to the rear of the building.</li> <li>3. install a gas line connection for the new heater.</li> <li>4. Obtain all necessary permits and complete all required inspections.</li> </ol>
2	Nichols Heating & Cooling, Waterford, MI	\$3,490.00	2 year warranty, Positive previous experience	
3	Edwards Heating & Cooling, Farmington Hills, MI	\$6,200.00	Verbal quote only	
4	Paul Scott Plumbing, Troy, MI	No Quote Provided		
5	Nelson Plumbing, Waterford, MI	No Quote Provided		

August 18, 2022

Recommended Supplier



Kotz Heating, Cooling, and Plumbing 3460  
 Floradale St Waterford, MI 48329  
 248-674-4999

Estimate 65612275  
 Job 65487169  
 Estimate Date 8/15/2022  
 Customer PO

Billing Address  
 City of Clarkston\_1  
 375 Depot Rd  
 Clarkston, MI 48348-1418

Job Address  
 City of Clarkston\_1  
 375 Depot Road  
 Clarkston, MI 48346 USA

Estimate Details

Replace 40 gallon electric water heater install 40 gallon power vent, run gas line, approximately 10 feet, run new vent through exterior of building, customer will pull their own permit : Replace 40 gallon electric water heater install 40 gallon power vent, run gas line, approximately 10 feet, run new vent through exterior of building, customer will pull their own permit

Task #	Description	Quantity	Your Price	Your Total
40 gl Powervent	40 gl Power Vent Water Heater - price includes tax	1.00	\$2,775.00	\$2,775.00
T600058	Gas Line Flexible Up To 1" Up To 10 Ft	1.00	\$430.00	\$430.00

Includes 2 fittings and gas shut off valve

Flexible gas line is an approved alternative to black steel and allows for quicker installations, saving money based on time. Proper sizing is important so that proper operation is achieved.

T125716	MPT:60.000000 MISC. NON SPECIFIC REPAIR LEVEL 3	1.00	\$250.00	\$250.00
---------	--	------	----------	----------

SOMETIMES WE COME ACROSS A LABOR-ONLY TASK THAT DOESN'T HAVE IT'S OWN "REPAIR" IN THE SYSTEM.

MPT:69.000000

Potential Savings \$518.25

Sub-Total \$3,455.00

Tax \$0.00

Total \$3,455.00

Ask us about the Benefits of our Red Carpet Maintenance Membership! We highly appreciate your business!

All parts supplied by us will be warranted for one year for non-maintenance members and three years for maintenance members. The labor associated with that repair is also warranted.

In both cases this only includes the problem that we corrected on the initial repair.

Plumbing leak repairs are as stated above with the following clarifications:

A. Our warranty is for this specific leak repaired.

B. Many times there can be more than one leak in a system. Our warranty on the previous leak repair would not cover a secondary leak. If within 90 days of the first leak located, there is another leak that arises, we will provide a no charge leak search. Then you will pay for the repair of the leak, just as you would have done if we located it on the first trip. (Unless finding and/or fixing that leak was declined at time of original service).

By signing this you are accepting the estimate that has been provided in the amount of (Total)





**NICHOLS HEATING & COOLING**

5690 DIXIE HIGHWAY  
WATERFORD, MICHIGAN 48329  
(248) 623-6628 • FAX (248) 623-6753

Date: 08/18/22  
Proposal #: 4809

**PROPOSAL**

**Billing:**

Village Of Clarkston  
Jonathan Smith Village Of Clarkston  
375 Depot  
Clarkston MI 48346  
(248) 625-1559

**Service Address:**

Jonathan Smith Village Of Clarkston  
375 Depot  
Clarkston MI 48346

We propose the following:

Remove old defective electric hot water heater and install new bradford white 40 gal power vent high efficient water heater to existing plumbing and fuel line connection. Unit to be vented with 3" PVC pipe to exterior.

-----  
Total include materials, equipment, tax and labor.....\$3,490.00

ADD: Plus permits at cost.

NOTE: High voltage power circuit to be done by others.

Warranties include (6) years on tank, (2) years parts and labor.

Thank you for the opportunity!

Terms: Balance due upon completion

Note: -- This proposal may be withdrawn by us if not accepted within 30 days

Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance upon above work. Workmen's Compensation and Public Liability Insurance on above work to be taken out by Nichols Heating & Cooling, Inc.

Respectfully submitted: Randy Young

**ACCEPTANCE OF PROPOSAL**

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Customers Signature \_\_\_\_\_

Date \_\_\_\_\_

# City of the Village of Clarkston

375 Depot Road  
Clarkston, Michigan 48346

## Resolution - New Oakland County Transportation Millage

**WHEREAS**, on August 10th, the Oakland County Board of Commissioners approved the placing of a countywide millage proposal on the November 2022 ballot to implement a new 0.95 millage to support public transportation services across Oakland County, and;

**WHEREAS**, while the proposed transportation services will surely benefit the more populated areas of southern Oakland County, many of the northern communities in the County feel their residents will not benefit from this tax, and;

**WHEREAS**, efforts are now being initiated by several of our surrounding communities and townships to collectively challenge the placing of the millage as proposed on our ballots, and;

**NOW, THEREFORE, BE IT RESOLVED** to authorize the City Manager to exercise discretion in participating in advocacy in opposition to the Oakland County transit millage, including, if appropriate, participation with other communities in litigation seeking to prevent the proposed .95 mill tax from being placed on the November 2022 ballot for voter approval. The City's total cost in supporting this initiative shall not exceed \$2,500.

Avery	Casey	Fuller	Haven	Luginski	Rodgers	Wylie	Totals
<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No
<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain
<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent

Resolution is Adopted

Resolution is Defeated

\_\_\_\_\_  
Jennifer Speagle, City Clerk

\_\_\_\_\_  
August 22, 2022  
Date