



City of the Village of Clarkston
375 Depot Rd
Clarkston, Michigan 48346
City Council Regular Meeting

05.22.2023 Agenda

NEW: Microsoft

Teams meeting Join on your computer @ 7pm, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 214 220 605 943 Passcode: fjfVxN

1. Call To Order
2. Pledge Of Allegiance
3. Roll Call
Mayor Haven, Mayor Pro Tem Wylie Council Members: Casey, Forte, Fuller , Lamphier, Rodgers.
4. Approval Of Agenda - Motion
5. Public Comments
Individuals have the opportunity to address the City Council on topics not on the agenda for three minutes. In order to hear all Individuals comments at a reasonable hour, the City Council request that speakers respect the three-minute time limit. Note: this is not a question-answer session. However, it is an opportunity to voice your thoughts with City Council.
 - a. TBD
6. FYI
 - a. TBD
7. City Manager Report 05.22.2023
Documents:
[CITY MANAGER REPORT 05.18.2023.PDF](#)
8. Motion: Acceptance Of Consent Agenda As Presented 05.22.2023
Final Minutes: 04.24.2023
Draft Minutes: 05.08.2023
Treasurer's Report: 05.22.2023

Documents:

[05.22.2023 CONSENT AGENDA.PDF](#)

9. Old Business:

- a. Tabled Motion: St. Dan's Church proposed procession in the City on June 11th
- b. Resolution: Recommendations of the Parking Advisory Committee

Documents:

[CITY PARKING MAY 22 MEETING.PDF](#)

10. New Business:

- a. TBD

11. Public Hearing: 2023/24 FY Budget

- a. Call to Order
- b. Presentation of the Draft 2023/24 FY Budget
- c. Public Comments for Public Hearing
 1. Individuals have the opportunity to address the City Council on the Public Hearing item, limiting their comments to three minutes. If you would like a response, please fill out a form with your name, address and summary of your subject for the record.

Please come up to the Podium to speak after the Mayor has called you.
- d. Adjourn: Public Hearing

Documents:

[FY23-24 BUDGET PUBLIC HEARING PRESENTATION 5-22-2023 \(2\).PDF](#)

12. Adjourn

Only those matters that are on the agenda are to be considered for action.

SCHEDULED MEETINGS – All Regular Council meetings are held in the City Hall unless otherwise noted. For a complete listing of scheduled meetings, please visit the City website:
villageofclarkston.org

NOTICE: People with disabilities needing accommodations for effective participation in this meeting should contact the City Clerk (248) 625-1559 at least two working days in advance of the meeting. An attempt will be made to provide reasonable accommodations.

City of the Village of Clarkston
City Manager Report
May 22, 2023

EGLE Mill Pond Dam Grant Application Approved!

I'm pleased to report that the City received official notice from the State of Michigan this morning that our application for a grant in their Dam Risk Reduction Grant Program (DRRG) for the Mill Pond Dam has been **approved!** This is outstanding news and we are so thankful!

As you will recall, we applied to the DRRGP last fall for funds to conduct a Mill Pond Lake Level Study and to design new lake level controls, with a total estimated cost of \$106,000. For the required 10% down payment (\$10,600), the Mill Pond Lake Improvement Board will fund \$5,000 and the City of the Village of Clarkston will fund \$5,600. Upon completion of the design phase, a second application will be made to the DRRGP to help cover the construction costs of the new lake level controls and deactivation costs of the existing controls.

While we will make every attempt to proceed expeditiously on this project, please be aware that there will be many steps involved to reach the final goal of a new control mechanism managed by the Oakland County Water Resource Commission. The entire process could take 3 years or more. But today's notice is a *significant* first step. Our sincere thanks to the State's Dam Safety Regional Engineers, Department of Natural Resources (DNR) and Department of Environment, Great Lakes, and Energy (EGLE) for recognizing the importance of maintaining Clarkston's historic Mill Pond.

Respectfully submitted, **Jonathan Smith, City Manager, May 18, 2023**



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes
04 24 2023 Final Minutes

4/24/2023 - Minutes

1. Call To Order

The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Pro Tem Wylie at 7:00 P.M.

2. Pledge Of Allegiance

Mayor Pro Tem Wylie led the Pledge of Allegiance.

3. Roll Call

Council Members Present: Sue Wylie, Mayor Pro Tem, Gary Casey, Amanda Forte, Bruce Fuller, Mark Lamphier, Laura Rodgers.

Council Members Absent: Eric Haven, Mayor

Others Present: Jonathan Smith, City Manager, Karen A. DeLorge, City Clerk

4. Approval Of Agenda - Motion

Motioned by Rodgers, supported by Forte, to approve the agenda as presented - All Aye, Motion Adopted.

MOTION CARRIED 6-0.

5. Public Comments

Chet Pardee spoke.

6. FYI

Mayor Pro Tem Wylie reminded everyone about the 1st NoHaz Collection Event taking place this Saturday April 29, 2023 @ Pine Knob Music Theatre in Clarkston.

7. City Manager Report 04 24 2023

Presented by Mayor Pro Tem Wylie

The City Manager Report provided the following updates:

- Michigan Municipal League's Capital Conference
- Website Updates Underway
- Grant Applications Approved
- Beavers in Depot Park

- EV Charger Installation

8. Motion: Acceptance Of Consent Agenda As Presented 04 24 2023

Motioned by Casey, supported by Fuller to approve to modify the Consent Agenda.

VOTE: All Aye.

MOTION CARRIED 6-0

9. Old Business:

None

10. New Business:

a. Resolution: Waiving Depot Park Rental Fee for the Milo Project

Jeff Chamberlain of Milo Project spoke and made the following amendments to the Resolution:

Amended (a.) Resolution: family fun day amended to family fun walk.

Amended (b.) Resolution: Time of Event - 9:00 AM to Noon - Amended time 10:00 AM to 1:00 PM

Amended Resolution changes resolved by Rogers, supported by Casey Roll Call Vote: All Ayes - Casey, Forte, Fuller, Lamphier, Rodgers and Wylie.

Resolved Amended by Casey, supported by Rodgers to hereby authorizes the City of the Village of Clarkston to waive the customary Depot Park Rental Fee for a family fun walk to be held on Saturday, July 15th, sponsored by the Milo Project. A certificate of insurance will still be required for this event.

Roll Call Vote: All Ayes - Casey, Forte, Fuller, Lamphier, Rodgers and Wylie.

Amended Resolution is Adopted 6-0.

11. Adjourn

Motion by Forte, supported by Rodgers to adjourn the regular City Council Meeting at 7:34 p.m. - All Aye, Motion Adopted.

MOTION CARRIED 6-0

Respectfully Submitted by
Karen A. DeLorge, City Clerk



City of the Village of Clarkston
Artemus M. Pappas Village Hall
375 Depot Road
Clarkston, Michigan 48346
City Council Regular Meeting Minutes
05.08.2023 Draft Minutes

5/8/2023 - Minutes

1. Call To Order

The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Haven at 7:00 P.M.

2. Pledge Of Allegiance

Mayor Haven led the Pledge of Allegiance.

3. Roll Call

Council Members Present: Eric Haven, Mayor, Sue Wylie, Mayor Pro Tem **Council Members:** Gary Casey, Amanda Forte, Bruce Fuller, Mark Lamphier, Laura Rodgers

Council Members Absent: None

Others Present: Jonathan Smith, City Manager, Karen A. DeLorge, City Clerk, Tom Ryan, City Attorney, Sgt. John Ashley

Others Absent: None

4. Approval Of Agenda - Motion

Motioned by Wylie, supported by Fuller, to approve the agenda as presented - All Aye, Motion Adopted.

MOTION CARRIED 7-0.

5. Public Comments

None

6. FYI

Mayor Haven reminded everyone that the Clarkston Farm & Garden Club will be holding a Perennial Plant Exchange on Saturday, June 3, 2023 @ 8:30 am in the Downtown Clarkston Parking Lot.

7. Sheriff Report For April 2023

Presented by Sergeant John Ashley , Oakland County Sheriff

8. City Manager Report 05.08.2023

Presented by Mayor Haven & City Manager Jonathan Smith

The City Manager Report provided the following updates:

- First 2023 NoHaz Collection Event a Success!
- Gas Line Repairs
- EGLE Mill Pond Dam Grant Application
- City Website Feedback Wanted!

9. Motion: Acceptance Of Consent Agenda As Presented 05 08 2023

Motioned by Wylie, supported by Rodgers to approve the Consent Agenda.

VOTE: All Aye.

MOTION CARRIED 7-0

10. Old Business:

NONE

11. New Business:

a. Resolution: Deer Lake Beach Restoration Project (by Independence Twp. Parks & Rec)

Resolved by Rodgers, supported by Fuller that the city of the Village of Clarkston thanks Independence Township for performing the erosion restoration of the Deer Lake Beach and hereby authorizes the Park & Recreation Department to proceed with the specified improvements.

Roll Call Vote: All Ayes - CASEY, FORTE, FULLER, HAVEN, LAMPHIER, RODGERS & WYLIE

RESOLUTION IS ADOPTED 7-0.

b. Motion: St. Dan's Church proposed procession in the City on June 11th.

MOTION: TABLED

c. Discussion: Review of the 2024-2029 Capital Improvement Plan to be approved May 22nd

DISCUSSION HELD BY COUNCIL

d. Resolution: Rental Housing Certification Program

Roll Call Vote: **No:** Haven, Casey, Fuller, Lamphier & Rodgers **Ayes:** Forte & Wylie

RESOLUTION DEFEATED: 5-2.

12. Adjourn

Motion by Wylie, supported by Forte to adjourn the regular City Council Meeting at 9:02 p.m. - All Aye, Motion Adopted.

MOTION CARRIED 7-0.

Respectfully Submitted by Karen A. DeLorge, City Clerk

DRAFT

Treasurer's Report

- I. Revenue/Expenditure Actual vs. Budget as of 04/30/2023 General Fund 101
 II. Revenue/Expenditure Actual vs. Budget as of 04/30/2023 Major Roads Fund 202
 III. Revenue/Expenditure Actual vs. Budget as of 04/30/2023 Local Roads Fund 203
 IV. Revenue/Expenditure Actual vs. Budget as of 04/30/2023 Capital Projects Fund 401

TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:*VI. Invoices for review*

Carlisle Wortman -

Monthly Retainer (April 2023)	\$	1,591.00
Code Enforcement	\$	381.92
2023 Planning Consultation	\$	60.00
2023 General Consultation	\$	50.00

Sub Total	\$	2,082.92
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HRC -

MS4 Permit Assistance	\$	-
Professional	\$	-

Sub Total	\$	-
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Tom Ryan-

Court/Prosecution	\$	-
Professional Services	\$	-
	\$	-

Sub total Invoices for review	\$	2,082.92
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VII. Other Checks for Review

\$	-
\$	-
\$	-
\$	-

Total Other Checks for Review	\$	-
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Grand Total	\$	2,082.92
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PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023	AVAILABLE BALANCE	% BDDT USED
Fund 101 - GENERAL						
Revenues						
Dept 000 - GENERAL						
101-000-402.000	CURRENT TAX REVENUES	575,000.00	575,000.00	566,340.29	8,659.71	98.49
101-000-445.000	INTEREST & PENALTY REVENUES	500.00	500.00	385.29	114.71	77.06
101-000-477.000	CABLE TV REVENUES	13,916.00	13,916.00	7,542.56	6,373.44	54.20
101-000-491.000	IN-KIND FEES/PEG FEES AT&T	5,097.00	5,097.00	2,020.97	3,076.03	39.65
101-000-492.000	PERMIT FEES	28,000.00	28,000.00	13,779.00	14,221.00	49.21
101-000-493.000	DOG LICENSES REVENUE	1,000.00	1,000.00	305.00	695.00	30.50
101-000-503.000	P- GRANTS	0.00	0.00	12,289.44	(12,289.44)	100.00
101-000-522.000	COMM DEV BLOCK GRANT - CDBG	8,000.00	8,000.00	14,000.00	(6,000.00)	175.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE-PP	1,150.00	1,150.00	802.82	347.18	69.81
101-000-573.001	ENHANCED ACCESS REVENUE SHARING	725.00	725.00	578.19	146.81	79.75
101-000-574.001	STATE REVENUE SHARING/SALES TAX	87,600.00	87,600.00	72,177.00	15,423.00	82.39
101-000-574.002	STATE LIQUOR CONTROL COMM	3,531.00	3,531.00	3,449.60	81.40	97.69
101-000-656.000	DISTRICT COURT REVENUE	4,209.00	4,209.00	5,459.10	(1,250.10)	129.70
101-000-665.000	INTEREST EARNED	500.00	500.00	1,500.19	(1,000.19)	300.04
101-000-666.000	DIVIDENDS AND REBATES	1,000.00	1,000.00	1,630.00	(630.00)	163.00
101-000-667.000	GAZEBO RENTALS	4,000.00	4,000.00	3,575.00	425.00	89.38
101-000-667.001	EQUIPMENT RENTAL	25,000.00	25,000.00	20,617.37	4,382.63	82.47
101-000-670.000	MISCELLANEOUS INCOME	2,000.00	2,000.00	2,713.05	(713.05)	135.65
101-000-670.001	SPECIAL EVENTS REVENUE	2,500.00	2,500.00	2,500.00	0.00	100.00
101-000-673.000	SALE OF ASSETS	0.00	0.00	190.00	(190.00)	100.00
101-000-699.390	TRANSFER IN FROM FUND BALANCE	116,000.00	116,000.00	0.00	116,000.00	0.00
Total Dept 000 - GENERAL		879,728.00	879,728.00	731,854.87	147,873.13	83.19
Dept 248 - CHRISTMAS MARKET						
101-248-674.000	CONTRIBUTIONS	0.00	0.00	2,200.00	(2,200.00)	100.00
Total Dept 248 - CHRISTMAS MARKET		0.00	0.00	2,200.00	(2,200.00)	100.00
TOTAL REVENUES		879,728.00	879,728.00	734,054.87	145,673.13	83.44
Expenditures						
Dept 101 - COUNCIL/MAYOR						
101-101-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	7,750.00	7,750.00	0.00	7,750.00	0.00
101-101-955.000	MISC EXPENSE	1,700.00	1,700.00	919.61	780.39	54.09
101-101-958.000	DUES & CONFERENCES	4,500.00	4,500.00	5,283.25	(783.25)	117.41
Total Dept 101 - COUNCIL/MAYOR		13,950.00	13,950.00	6,202.86	7,747.14	44.46
Dept 172 - ADMINISTRATION						
101-172-701.002	WAGES - ADMIN ASSISTANT	11,350.00	11,350.00	9,901.56	1,448.44	87.24
101-172-703.003	SALARY - CITY MANAGER	41,200.00	41,200.00	34,815.48	6,384.52	84.50
101-172-714.000	MERS - EMPLOYEE MATCH	3,730.00	3,730.00	538.73	3,191.27	14.44
101-172-715.000	CITY FICA EXPENSE	0.00	0.00	1,869.26	(1,869.26)	100.00
101-172-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	581.49	(581.49)	100.00
101-172-722.000	WORKMAN'S COMPENSATION	1,623.00	1,623.00	1,714.00	(91.00)	105.61
101-172-726.000	SUPPLIES	4,120.00	4,120.00	4,093.08	26.92	99.35
101-172-727.001	POSTAGE	499.00	499.00	120.00	379.00	24.05
101-172-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	2,200.00	2,200.00	2,933.15	(733.15)	133.33
101-172-850.000	TELEPHONE EXPENSE	8,500.00	8,500.00	7,384.25	1,115.75	86.87
101-172-852.000	TECHNOLOGY/INTERNET EXPENSE	9,100.00	9,100.00	5,630.74	3,469.26	61.88

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
101-172-860.000	MILEAGE/CONFERENCE	1,000.00	1,000.00	731.88	268.12	73.19
101-172-941.000	RICOH COPIER LEASE	2,500.00	2,500.00	1,823.85	676.15	72.95
101-172-965.000	DOG LICENSES FEES	1,000.00	1,000.00	1,138.50	(138.50)	113.85
Total Dept 172 - ADMINISTRATION		86,822.00	86,822.00	73,275.97	13,546.03	84.40
Dept 215 - CLERK						
101-215-703.001	SALARY - CLERK	35,000.00	35,000.00	29,346.13	5,653.87	83.85
101-215-715.000	CITY FICA EXPENSE	12,100.00	12,100.00	6,310.17	5,789.83	52.15
101-215-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	471.18	(471.18)	100.00
101-215-726.000	SUPPLIES	72.00	72.00	73.68	(1.68)	102.33
101-215-901.000	PUBLICATIONS	2,215.00	2,215.00	3,474.75	(1,259.75)	156.87
101-215-958.000	DUES & CONFERENCES	200.00	200.00	280.00	(80.00)	140.00
Total Dept 215 - CLERK		49,587.00	49,587.00	39,955.91	9,631.09	80.58
Dept 223 - AUDIT						
101-223-805.000	AUDIT FEES	10,800.00	10,800.00	10,800.00	0.00	100.00
Total Dept 223 - AUDIT		10,800.00	10,800.00	10,800.00	0.00	100.00
Dept 248 - CHRISTMAS MARKET						
101-248-726.000	SUPPLIES	0.00	0.00	2,585.74	(2,585.74)	100.00
Total Dept 248 - CHRISTMAS MARKET		0.00	0.00	2,585.74	(2,585.74)	100.00
Dept 253 - TREASURER						
101-253-703.002	SALARY - TREASURER	25,750.00	25,750.00	21,759.52	3,990.48	84.50
101-253-715.000	CITY FICA EXPENSE	0.00	0.00	909.18	(909.18)	100.00
101-253-719.000	CITY SUTA MESC EXPENSE	2,000.00	2,000.00	593.44	1,406.56	29.67
101-253-726.000	SUPPLIES	1,236.00	1,236.00	1,047.33	188.67	84.74
101-253-853.000	COMPUTER SUPPORT	3,605.00	3,605.00	2,891.00	714.00	80.19
101-253-960.000	BANK FEES	400.00	400.00	250.00	150.00	62.50
Total Dept 253 - TREASURER		32,991.00	32,991.00	27,450.47	5,540.53	83.21
Dept 257 - ASSESSOR						
101-257-804.000	ASSESSING - OAKLAND COUNTY	8,000.00	8,000.00	8,092.38	(92.38)	101.15
Total Dept 257 - ASSESSOR		8,000.00	8,000.00	8,092.38	(92.38)	101.15
Dept 262 - ELECTIONS						
101-262-726.000	SUPPLIES	1,200.00	1,200.00	1,118.14	81.86	93.18
101-262-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	2,200.00	2,200.00	2,805.00	(605.00)	127.50
101-262-901.000	PUBLICATIONS	350.00	350.00	260.70	89.30	74.49
Total Dept 262 - ELECTIONS		3,750.00	3,750.00	4,183.84	(433.84)	111.57
Dept 265 - BUILDING AND GROUNDS						

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23	2022-23	YTD BALANCE	AVAILABLE	% EDGT
		ORIGINAL BUDGET	AMENDED BUDGET	04/30/2023	BALANCE	USED
Fund 101 - GENERAL						
Expenditures						
101-265-705.000	WAGES - BUILDING MAINTENANCE	4,300.00	4,300.00	4,488.00	(188.00)	104.37
101-265-705.001	WAGES - BUILDING MAINTENANCE O/T	600.00	600.00	0.00	600.00	0.00
101-265-706.000	WAGES - VILLAGE GROUNDS PARK	27,000.00	27,000.00	19,242.15	7,757.85	71.27
101-265-706.001	WAGES - DPW VILLAGE GROUNDS/PARK O/T	3,000.00	3,000.00	3,706.88	(706.88)	123.56
101-265-715.000	CITY FICA EXPENSE	0.00	0.00	715.59	(715.59)	100.00
101-265-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	192.02	(192.02)	100.00
101-265-726.004	SUPPLIES-VH BUILDING	2,650.00	2,650.00	874.65	1,775.35	33.01
101-265-728.000	PARK MATERIALS	19,000.00	19,000.00	13,112.58	5,887.42	69.01
101-265-818.000	RUBBISH COLLECTION	750.00	750.00	781.02	(31.02)	104.14
101-265-920.000	DETROIT EDISON-VH	2,306.00	2,306.00	2,030.85	275.15	88.07
101-265-921.000	CONSUMERS ENERGY-VH	1,702.00	1,702.00	1,640.25	61.75	96.37
101-265-923.000	DTE UPPER PARKING LOT	2,463.00	2,463.00	1,877.77	585.23	76.24
101-265-923.001	DTE DEPOT PARK	263.00	263.00	169.67	93.33	64.51
101-265-924.000	SEWER & WATER-VH	893.00	893.00	567.80	325.20	63.58
101-265-931.000	BUILDING MAINTENANCE-VH	250.00	250.00	338.62	(88.62)	135.45
101-265-934.000	MILL POND ASSESSMENT	117.00	117.00	117.23	(0.23)	100.20
101-265-935.000	STORM WATER DISCHARGE PERMIT	800.00	800.00	500.00	300.00	62.50
101-265-956.000	WATER LEVEL CONTROL	128.00	128.00	96.92	31.08	75.72
101-265-957.000	CDBG DISBURSEMENTS	8,000.00	8,000.00	7,000.00	1,000.00	87.50
Total Dept 265 - BUILDING AND GROUNDS		74,222.00	74,222.00	57,452.00	16,770.00	77.41
Dept 266 - ATTORNEY						
101-266-803.000	LEGAL FEES	30,000.00	30,000.00	20,122.18	9,877.82	67.07
Total Dept 266 - ATTORNEY		30,000.00	30,000.00	20,122.18	9,877.82	67.07
Dept 267 - BUILDING AND GROUNDS						
101-267-961.001	PROPERTY INSURANCE	832.00	832.00	832.00	0.00	100.00
101-267-961.002	ERRORS & OMISSIONS INSURANCE	7,750.00	7,750.00	7,750.00	0.00	100.00
101-267-961.003	GENERAL LIABILITY INSURANCE	3,499.00	3,499.00	3,499.00	0.00	100.00
101-267-961.004	PROPERTY INSURANCE-OPEN SPACES	778.00	778.00	778.00	0.00	100.00
101-267-961.005	EQUIPMENT INSURANCE	3,386.00	3,386.00	3,386.00	0.00	100.00
Total Dept 267 - BUILDING AND GROUNDS		16,245.00	16,245.00	16,245.00	0.00	100.00
Dept 301 - POLICE						
101-301-802.000	LAW ENFORCEMENT	140,436.00	140,436.00	103,819.06	36,616.94	73.93
Total Dept 301 - POLICE		140,436.00	140,436.00	103,819.06	36,616.94	73.93
Dept 302 - CODE ENFORCEMENT						
101-302-726.000	SUPPLIES	200.00	200.00	0.00	200.00	0.00
101-302-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	6,800.00	6,800.00	3,476.32	3,323.68	51.12
Total Dept 302 - CODE ENFORCEMENT		7,000.00	7,000.00	3,476.32	3,523.68	49.66
Dept 336 - FIRE						
101-336-802.001	FIRE PROTECTION - IND TWP	166,361.00	166,361.00	125,334.52	41,026.48	75.34

User: TREASURER2

PERIOD ENDING 04/30/2023

DB: Clarkston

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
Total Dept 336 - FIRE		166,361.00	166,361.00	125,334.52	41,026.48	75.34
Dept 371 - BUILDING INSPECTION						
101-371-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	10,000.00	10,000.00	3,380.00	6,620.00	33.80
101-371-809.000	BLDG DEPT PROFESSIONAL FEES	18,000.00	18,000.00	15,450.00	2,550.00	85.83
Total Dept 371 - BUILDING INSPECTION		28,000.00	28,000.00	18,830.00	9,170.00	67.25
Dept 441 - DPW						
101-441-709.000	WAGES - DPW LEAVE & HOLIDAY PAY	3,600.00	3,600.00	3,336.00	264.00	92.67
101-441-709.001	WAGES - DPW TASTE OF CLARKSTON	1,200.00	1,200.00	1,192.13	7.87	99.34
101-441-709.006	WAGES - DPW CONCERTS IN PARK	300.00	300.00	288.00	12.00	96.00
101-441-709.007	WAGES - DPW ART IN THE VILLAGE	300.00	300.00	1,249.88	(949.88)	416.63
101-441-709.008	WAGES - DPW PARADES	650.00	650.00	424.88	225.12	65.37
101-441-712.000	HEALTH INSURANCE	5,850.00	5,850.00	4,361.52	1,488.48	74.56
101-441-713.000	PHYSICAL EXPENSES	300.00	300.00	148.00	152.00	49.33
101-441-715.000	CITY FICA EXPENSE	0.00	0.00	200.82	(200.82)	100.00
101-441-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	54.64	(54.64)	100.00
101-441-726.000	DPW SUPPLIES	2,966.00	2,966.00	2,570.77	395.23	86.67
101-441-850.000	TELEPHONE EXPENSE - DPW	945.00	945.00	750.00	195.00	79.37
101-441-932.001	EQUIPMENT MAINTENANCE	1,550.00	1,550.00	617.01	932.99	39.81
101-441-940.004	NEW LEASE SPACE	18,637.00	18,637.00	19,011.74	(374.74)	102.01
Total Dept 441 - DPW		36,298.00	36,298.00	34,205.39	2,092.61	94.23
Dept 446 - HIGHWAY, STREETS, BRIDGES						
101-446-704.001	WAGES - DPW MAINTENANCE-PICKUP TRUCK	800.00	800.00	1,111.00	(311.00)	138.88
101-446-704.002	WAGES - DPW MAINTENANCE-DUMP TRUCK	1,500.00	1,500.00	1,644.50	(144.50)	109.63
101-446-704.003	WAGES - DPW MAINTENANCE-LOADER	200.00	200.00	165.00	35.00	82.50
101-446-704.004	WAGES - DPW MAINTENANCE-TRACTOR	600.00	600.00	709.50	(109.50)	118.25
101-446-704.005	WAGES - DPW MAINTENANCE-SWEEPER	100.00	100.00	88.00	12.00	88.00
101-446-704.007	WAGES - DPW MAINTENANCE-LIFT	100.00	100.00	115.50	(15.50)	115.50
101-446-715.000	CITY FICA EXPENSE	0.00	0.00	214.17	(214.17)	100.00
101-446-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	46.15	(46.15)	100.00
101-446-726.000	DPW EQUIPMENT	4,300.00	4,300.00	4,541.13	(241.13)	105.61
101-446-817.001	TREE TRIMMING & MAINTENANCE	3,500.00	3,500.00	3,500.00	0.00	100.00
101-446-860.001	MILEAGE/CONFERENCE/TRAINING	400.00	400.00	0.00	400.00	0.00
101-446-861.001	MATERIAL & OUTSIDE LABOR-PICKUP TRUCK	2,500.00	2,500.00	2,026.65	473.35	81.07
101-446-861.003	MATERIAL & OUTSIDE LABOR-LOADER	500.00	500.00	63.66	436.34	12.73
101-446-861.004	MATERIAL & OUTSIDE LABOR-LIFT	350.00	350.00	71.95	278.05	20.56
101-446-861.005	MATERIAL & OUTSIDE LABOR-TRACTOR	200.00	200.00	238.85	(38.85)	119.43
101-446-861.007	MATERIAL & OUTSIDE LABOR-DUMP TRUCK	1,400.00	1,400.00	1,196.07	203.93	85.43
101-446-862.000	FUEL & OIL FOR EQUIPMENT	4,500.00	4,500.00	4,497.92	2.08	99.95
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		20,950.00	20,950.00	20,230.05	719.95	96.56
Dept 448 - STREET LIGHTING						
101-448-926.000	DTE STREET LIGHTING	13,630.00	13,630.00	12,459.27	1,170.73	91.41
Total Dept 448 - STREET LIGHTING		13,630.00	13,630.00	12,459.27	1,170.73	91.41

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
Dept 569 - WATERSHED COUNCIL						
101-569-956.002	CLINTON RIVER WATERSHED EXPENSES	850.00	850.00	350.00	500.00	41.18
Total Dept 569 - WATERSHED COUNCIL		850.00	850.00	350.00	500.00	41.18
Dept 701 - PLANNING						
101-701-810.001	ENGINEERING SERVICES	10,500.00	10,500.00	3,494.15	7,005.85	33.28
101-701-811.000	PLANNER FEES	8,000.00	8,000.00	1,445.00	6,555.00	18.06
101-701-958.000	PLANNING COMMISSION	3,500.00	3,500.00	65.00	3,435.00	1.86
Total Dept 701 - PLANNING		22,000.00	22,000.00	5,004.15	16,995.85	22.75
Dept 723 - HISTORIC DISTRICT						
101-723-958.000	HISTORIC DIST COMMISSION EXP	3,500.00	3,500.00	1,479.75	2,020.25	42.28
Total Dept 723 - HISTORIC DISTRICT		3,500.00	3,500.00	1,479.75	2,020.25	42.28
Dept 906 - DEBT SERVICE						
101-906-994.006	INTEREST EXPENSE - GF - CITY HALL	3,000.00	3,000.00	2,625.39	374.61	87.51
Total Dept 906 - DEBT SERVICE		3,000.00	3,000.00	2,625.39	374.61	87.51
Dept 999 - TRANSFERS OUT						
101-999-995.203	TRANSFER OUT TO LOCAL STREETS	1,423.00	1,423.00	0.00	1,423.00	0.00
101-999-995.401	TRANSFER OUT TO CAPITAL PROJECT FUND	109,913.00	109,913.00	0.00	109,913.00	0.00
Total Dept 999 - TRANSFERS OUT		111,336.00	111,336.00	0.00	111,336.00	0.00
TOTAL EXPENDITURES		879,728.00	879,728.00	594,180.25	285,547.75	67.54
Fund 101 - GENERAL:						
TOTAL REVENUES		879,728.00	879,728.00	734,054.87	145,673.13	83.44
TOTAL EXPENDITURES		879,728.00	879,728.00	594,180.25	285,547.75	67.54
NET OF REVENUES & EXPENDITURES		0.00	0.00	139,874.62	(139,874.62)	100.00

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET						
Revenues						
Dept 000 - GENERAL						
202-000-574.000	STATE SHARED REVENUES	76,500.00	76,500.00	56,359.40	20,140.60	73.67
Total Dept 000 - GENERAL		76,500.00	76,500.00	56,359.40	20,140.60	73.67
TOTAL REVENUES		76,500.00	76,500.00	56,359.40	20,140.60	73.67
Expenditures						
Dept 451 - NON-WINTER						
202-451-703.005	SALARY - NON-WINTER MAINTENANCE	12,000.00	12,000.00	10,228.35	1,771.65	85.24
202-451-703.008	SALARY - NON-WINTER O/T MAINT	600.00	600.00	1,109.64	(509.64)	184.94
202-451-715.000	CITY FICA EXPENSE	2,300.00	2,300.00	867.33	1,432.67	37.71
202-451-719.000	CITY SUTA MESC EXPENSE	500.00	500.00	9.44	490.56	1.89
202-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	1,839.00	1,839.00	728.87	1,110.13	39.63
202-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	400.00	0.00	100.00
202-451-776.000	CRACK FILL - MAJOR RD - NON-WINTER	3,500.00	3,500.00	0.00	3,500.00	0.00
Total Dept 451 - NON-WINTER		21,139.00	21,139.00	13,343.63	7,795.37	63.12
Dept 452 - TRAFFIC						
202-452-777.000	TRAFFIC SERVICES	2,000.00	2,000.00	546.49	1,453.51	27.32
202-452-945.000	EQUIPMENT RENTAL	7,500.00	7,500.00	4,980.69	2,519.31	66.41
202-452-966.000	STATE TRUNKLINE OVERHEAD	234.00	234.00	0.00	234.00	0.00
Total Dept 452 - TRAFFIC		9,734.00	9,734.00	5,527.18	4,206.82	56.78
Dept 453 - WINTER						
202-453-703.006	SALARY - WINTER MAINTENANCE	11,300.00	11,300.00	11,227.89	72.11	99.36
202-453-703.009	SALARY - WINTER MAINT O/T	4,600.00	4,600.00	3,459.94	1,140.06	75.22
202-453-715.000	CITY FICA EXPENSE	0.00	0.00	1,123.60	(1,123.60)	100.00
202-453-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	423.28	(423.28)	100.00
202-453-726.002	SUPPLIES & MTLs - WINTER MAINT	600.00	600.00	0.00	600.00	0.00
202-453-775.001	SMALL TOOLS - WINTER MAINT	200.00	200.00	0.00	200.00	0.00
202-453-778.000	SALT - WINTER SIDEWALK	750.00	750.00	608.16	141.84	81.09
202-453-778.001	SALT - WINTER MAINTENANCE	3,920.00	3,920.00	4,349.66	(429.66)	110.96
202-453-945.001	EQUIPMENT RENTAL - WINTER	14,000.00	14,000.00	6,974.93	7,025.07	49.82
Total Dept 453 - WINTER		35,370.00	35,370.00	28,167.46	7,202.54	79.64
Dept 999 - TRANSFERS OUT						
202-999-995.203	TRANSFER OUT TO LOCAL STREETS	10,257.00	10,257.00	0.00	10,257.00	0.00
Total Dept 999 - TRANSFERS OUT		10,257.00	10,257.00	0.00	10,257.00	0.00
TOTAL EXPENDITURES		76,500.00	76,500.00	47,038.27	29,461.73	61.49
Fund 202 - MAJOR STREET:						
TOTAL REVENUES		76,500.00	76,500.00	56,359.40	20,140.60	73.67

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 04/30/2023	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET						
TOTAL EXPENDITURES		<u>76,500.00</u>	<u>76,500.00</u>	<u>47,038.27</u>	<u>29,461.73</u>	<u>61.49</u>
NET OF REVENUES & EXPENDITURES		0.00	0.00	9,321.13	(9,321.13)	100.00

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE 04/30/2023	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	2022-23 AMENDED BUDGET			
Fund 203 - LOCAL STREET						
Revenues						
Dept 000 - GENERAL						
203-000-574.000	STATE SHARED REVENUES	25,500.00	25,500.00	19,568.12	5,931.88	76.74
203-000-699.101	TRANSFER IN FROM GENERAL FUND	1,423.00	1,423.00	0.00	1,423.00	0.00
203-000-699.202	TRANSFER IN FROM MAJOR ROAD FUND	10,257.00	10,257.00	0.00	10,257.00	0.00
Total Dept 000 - GENERAL		37,180.00	37,180.00	19,568.12	17,611.88	52.63
TOTAL REVENUES		37,180.00	37,180.00	19,568.12	17,611.88	52.63
Expenditures						
Dept 451 - NON-WINTER						
203-451-703.005	SALARY - NON-WINTER MAINTENANCE	4,600.00	4,600.00	3,783.17	816.83	82.24
203-451-703.008	SALARY - NON-WINTER O/T MAINT	200.00	200.00	410.43	(210.43)	205.22
203-451-715.000	CITY FICA EXPENSE	850.00	850.00	320.84	529.16	37.75
203-451-719.000	CITY SUTA MESC EXPENSE	260.00	260.00	3.50	256.50	1.35
203-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	800.00	800.00	244.32	555.68	30.54
203-451-775.000	TOOLS - NON-WINTER MAINTENANCE	200.00	200.00	412.79	(212.79)	206.40
203-451-776.001	LOCAL CRACK FILL	3,500.00	3,500.00	0.00	3,500.00	0.00
Total Dept 451 - NON-WINTER		10,410.00	10,410.00	5,175.05	5,234.95	49.71
Dept 452 - TRAFFIC						
203-452-945.000	EQUIPMENT RENTAL	5,000.00	5,000.00	3,065.04	1,934.96	61.30
203-452-966.000	STATE TRUNKLINE OVERHEAD	100.00	100.00	0.00	100.00	0.00
Total Dept 452 - TRAFFIC		5,100.00	5,100.00	3,065.04	2,034.96	60.10
Dept 453 - WINTER						
203-453-703.006	SALARY - WINTER MAINTENANCE	4,200.00	4,200.00	4,152.86	47.14	98.88
203-453-703.009	SALARY - WINTER MAINT O/T	2,100.00	2,100.00	1,279.69	820.31	60.94
203-453-715.000	CITY FICA EXPENSE	0.00	0.00	415.59	(415.59)	100.00
203-453-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	156.57	(156.57)	100.00
203-453-726.002	SUPPLIES & MTLs - WINTER MAINT	120.00	120.00	391.22	(271.22)	326.02
203-453-775.001	SMALL TOOLS - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
203-453-778.000	SALT - WINTER SIDEWALK	750.00	750.00	202.72	547.28	27.03
203-453-778.001	SALT - WINTER MAINTENANCE	2,300.00	2,300.00	1,608.76	691.24	69.95
203-453-945.001	EQUIPMENT RENTAL - WINTER	12,000.00	12,000.00	5,596.71	6,403.29	46.64
203-453-955.001	MISC EXPENSE - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
Total Dept 453 - WINTER		21,670.00	21,670.00	13,804.12	7,865.88	63.70
TOTAL EXPENDITURES		37,180.00	37,180.00	22,044.21	15,135.79	59.29
Fund 203 - LOCAL STREET:						
TOTAL REVENUES		37,180.00	37,180.00	19,568.12	17,611.88	52.63
TOTAL EXPENDITURES		37,180.00	37,180.00	22,044.21	15,135.79	59.29
NET OF REVENUES & EXPENDITURES		0.00	0.00	(2,476.09)	2,476.09	100.00

PERIOD ENDING 04/30/2023

GL NUMBER	DESCRIPTION	2022-23	2022-23	YTD BALANCE 04/30/2023	AVAILABLE BALANCE	\$ BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 401 - CAPITAL PROJECT FUND						
Revenues						
Dept 000 - GENERAL						
401-000-699.101	TRANSFER IN FROM GENERAL FUND	109,913.00	109,913.00	0.00	109,913.00	0.00
401-000-699.231	TRANSFER IN FROM PARKING FUND	55,000.00	55,000.00	0.00	55,000.00	0.00
Total Dept 000 - GENERAL		164,913.00	164,913.00	0.00	164,913.00	0.00
TOTAL REVENUES		164,913.00	164,913.00	0.00	164,913.00	0.00
Expenditures						
Dept 265 - BUILDING AND GROUNDS						
401-265-728.000-FY17FRIEND	FRIENDS OF DEPOT PARK	5,500.00	5,500.00	4,139.25	1,360.75	75.26
Total Dept 265 - BUILDING AND GROUNDS		5,500.00	5,500.00	4,139.25	1,360.75	75.26
Dept 446 - HIGHWAY, STREETS, BRIDGES						
401-446-817.000	TREE PLANTING	3,000.00	3,000.00	0.00	3,000.00	0.00
401-446-819.000	STREET SIGNS & POSTS	1,000.00	1,000.00	1,322.42	(322.42)	132.24
401-446-930.007	SAFETY CROSSWALK PAINT/TAPE	4,400.00	4,400.00	1,228.60	3,171.40	27.92
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		8,400.00	8,400.00	2,551.02	5,848.98	30.37
Dept 901 - CAPITAL OUTLAY						
401-901-726.000	OFFICE FURNITURE	5,550.00	5,550.00	0.00	5,550.00	0.00
401-901-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	40,463.00	40,463.00	12,949.41	27,513.59	32.00
401-901-930.005	SIDEWALK REPAIR	18,000.00	18,000.00	0.00	18,000.00	0.00
401-901-930.006	RESURFACING OF ROADS	79,500.00	79,500.00	0.00	79,500.00	0.00
401-901-930.014	SECURITY SYSTEMS AND CAMERA	7,500.00	7,500.00	0.00	7,500.00	0.00
Total Dept 901 - CAPITAL OUTLAY		151,013.00	151,013.00	12,949.41	138,063.59	8.58
TOTAL EXPENDITURES		164,913.00	164,913.00	19,639.68	145,273.32	11.91
Fund 401 - CAPITAL PROJECT FUND:						
TOTAL REVENUES		164,913.00	164,913.00	0.00	164,913.00	0.00
TOTAL EXPENDITURES		164,913.00	164,913.00	19,639.68	145,273.32	11.91
NET OF REVENUES & EXPENDITURES		0.00	0.00	(19,639.68)	19,639.68	100.00
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		1,158,321.00	1,158,321.00	809,982.39	348,338.61	69.93
TOTAL EXPENDITURES - ALL FUNDS						
TOTAL EXPENDITURES - ALL FUNDS		1,158,321.00	1,158,321.00	682,902.41	475,418.59	58.96
NET OF REVENUES & EXPENDITURES		0.00	0.00	127,079.98	(127,079.98)	100.00



Carlisle | Wortman
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-298-9393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2169115
Client No.: 1035
Date: 05/08/23
Period End: 4/30/2023

Building Administration

4/3/2023 SW Monthly Retainer

2023 Monthly Retainer = \$1,591.00

SUBTOTAL DUE THIS INVOICE

\$1,591.00

101-371-809-000

Blair Proff



Carlisle | Wortman
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

Code Enforcement Services Division

TIN# 38-2989393

INVOICE

Jonathan Smith, City Mgr.
City of the Village of Clarkston
375 Depot Street
Clarkston, MI 48346

Invoice No. 2169116
Client No.: 1035
Date: 05/08/23
Period End: 4/30/2023

Code Enforcement

4/11/2023	SK	Susan emailed me a permit so I would be aware of the work when there.	0.50 hr. @	\$47.74/hr	\$23.87
4/19/2023	SK	Email with Karen (Clerk) re: Millpond (0.5 hr) Email with Susan re: question in Clarkston. (0.5 hr)	1.00 hr. @	\$47.74/hr	\$47.74
4/20/2023	SK	Code Enforcement Talk with Jonathan and Karen re: things going on around town.	2.50 hr. @	\$47.74/hr	\$119.35
4/26/2023	SK	Code Enforcement - rounds. Ribbon cutting with Jonathan for Millpond Inn. Talked to one of the owners and one of the keepers of the Inn.	4.00 hr. @	\$47.74/hr	\$190.96

SUBTOTAL DUE THIS INVOICE

\$381.92

101-302-805-001

JS



Carlisle | Wortman
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

INVOICE

Jonathan Smith, City Mgr.
The City of the Village of Clarkston
375 Depot Road
Clarkston, MI 48346

Invoice No. 2169275
Client No.: 273
Date: 05/10/23
Period End: 4/30/2023

Planning Consultation

4/27/2023 BC Call with J. Smith to discuss
landscape plan.

0.50 @ 120.00/hr = 60.00

AMOUNT DUE THIS INVOICE:

60.00
\$60.00

101-701-811-0000



Carlisle | Wortman

ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

INVOICE

Jonathan Smith, City Mgr.
The City of the Village of Clarkston
375 Depot Road
Clarkston, MI 48346

Invoice No. 2169274
Client No.: 273
Date: 05/10/23
Period End: 4/30/2023

General Consultation

4/18/2023 MR Voicemail/email with J. Smith re:
rental contract status & site plan
landscape maintenance issue. 0.50 @ 100.00/hr = 50.00

AMOUNT DUE THIS INVOICE:

\$50.00

101-701-811-000



PARKING ADVISORY COMMITTEE

Preliminary Report



BACKGROUND & CONSIDERATIONS

In 2022, Clarkston City Council passed an ordinance to create paid parking in the lot adjacent to city offices. A parking advisory committee was created to review the state of parking within the City.

The Advisory Committee's focus is to:

- Assist the City with its intent to increase revenue
- Keep the City as welcoming to visitors as possible, including ample parking spots for customers of local businesses
- Offer reasonable solutions for employees and owners of businesses in the City
- Maintain resident satisfaction regarding street parking accommodations
- Improve clarity on location, timing and ordinances on parking for visitors to the City

Update & preliminary recommendations

1. Adopt a phased approach. Address eminent issues first. As new or additional businesses open, we suggest that Council review potential pressure caused by an increase in volume of visitors and local business employees.
2. Allow local businesses to use all properties they own/available to them for additional employee parking.
3. Provide parking for employees of local businesses through a city lease of spots in private parking lots. Cost to be shared by business owners who would like access and the city via income from the new paid lot.
4. Improved parking signage in the City.

DRAFT



THE CITY OF THE VILLAGE OF CLARKSTON

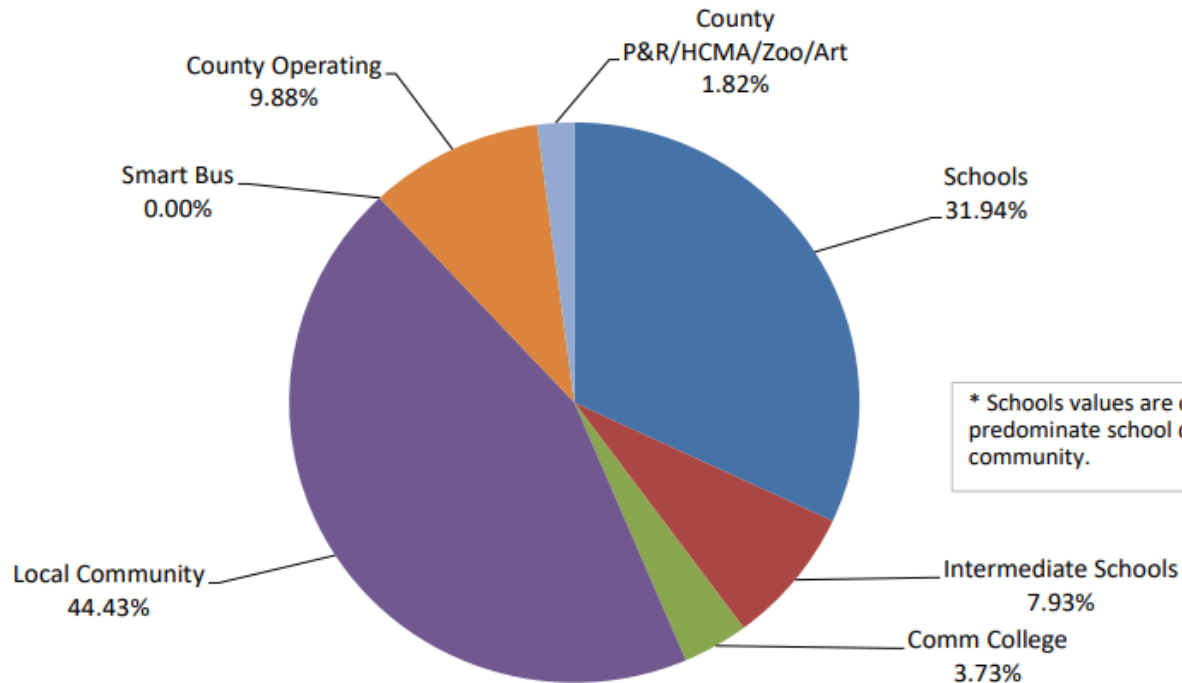
2023/2024 FISCAL YEAR BUDGET

Public Hearing - May 22, 2023

Where Do My Tax Dollars Go?

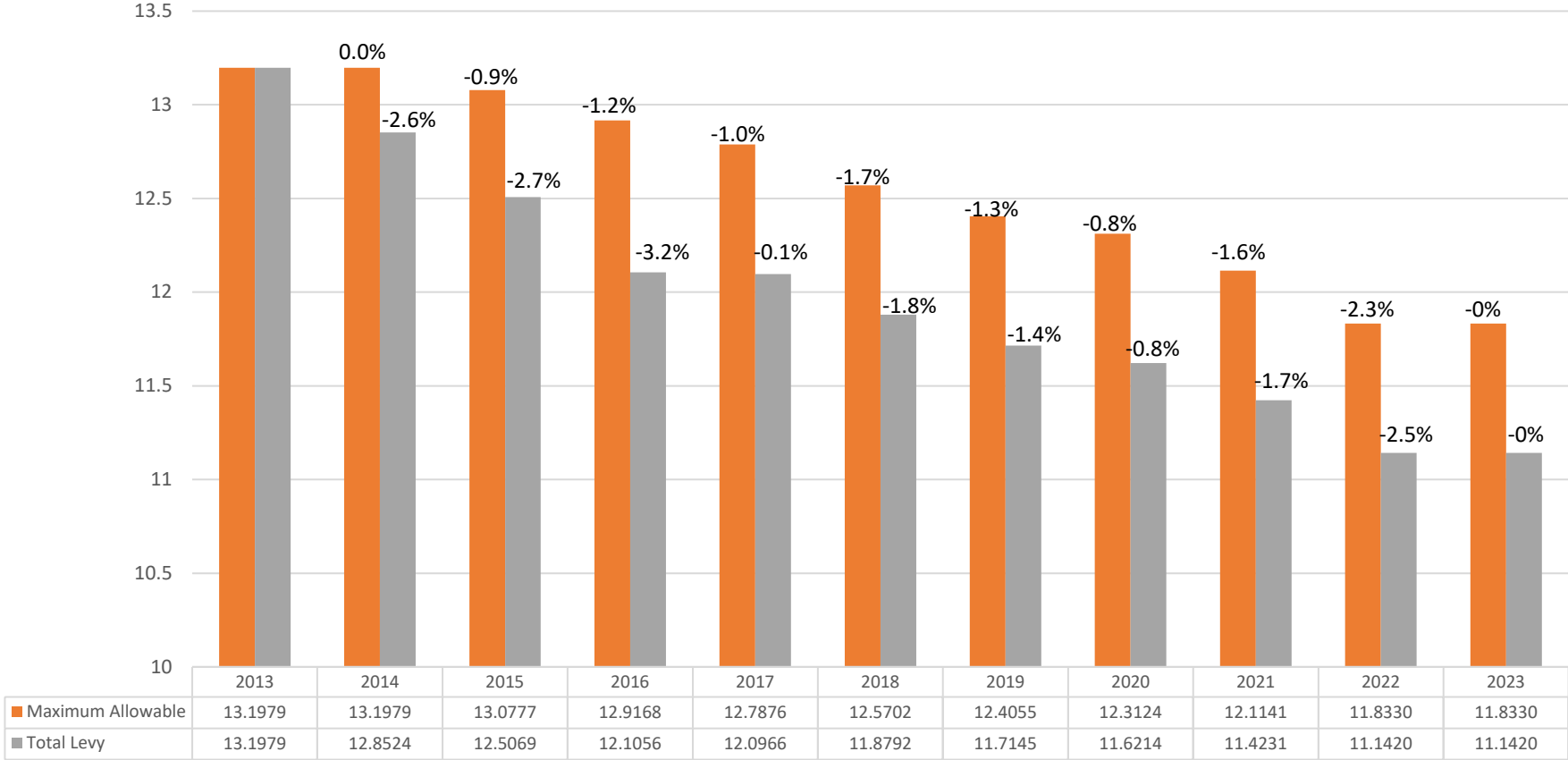
	Schools	Intermediate Schools	Community College	Local Community	Smart Bus	Operations	County RT	County P&R/HCMA/ZOO/A
Average Taxable Value	\$161,500							
Rate	13.0000	3.2280	1.5184	18.0833	0.0000	4.0200	0.8482	
Tax Dollars	\$2,099.50	\$521.32	\$245.22	\$2,920.45	\$0.00	\$649.23	\$136.98	
*Clarkston Schools Percentage	31.94%	7.93%	3.73%	44.43%	0.00%	9.88%	2.08%	

City of the Village of Clarkston



* Schools values are calculated using the predominate school district for the community.

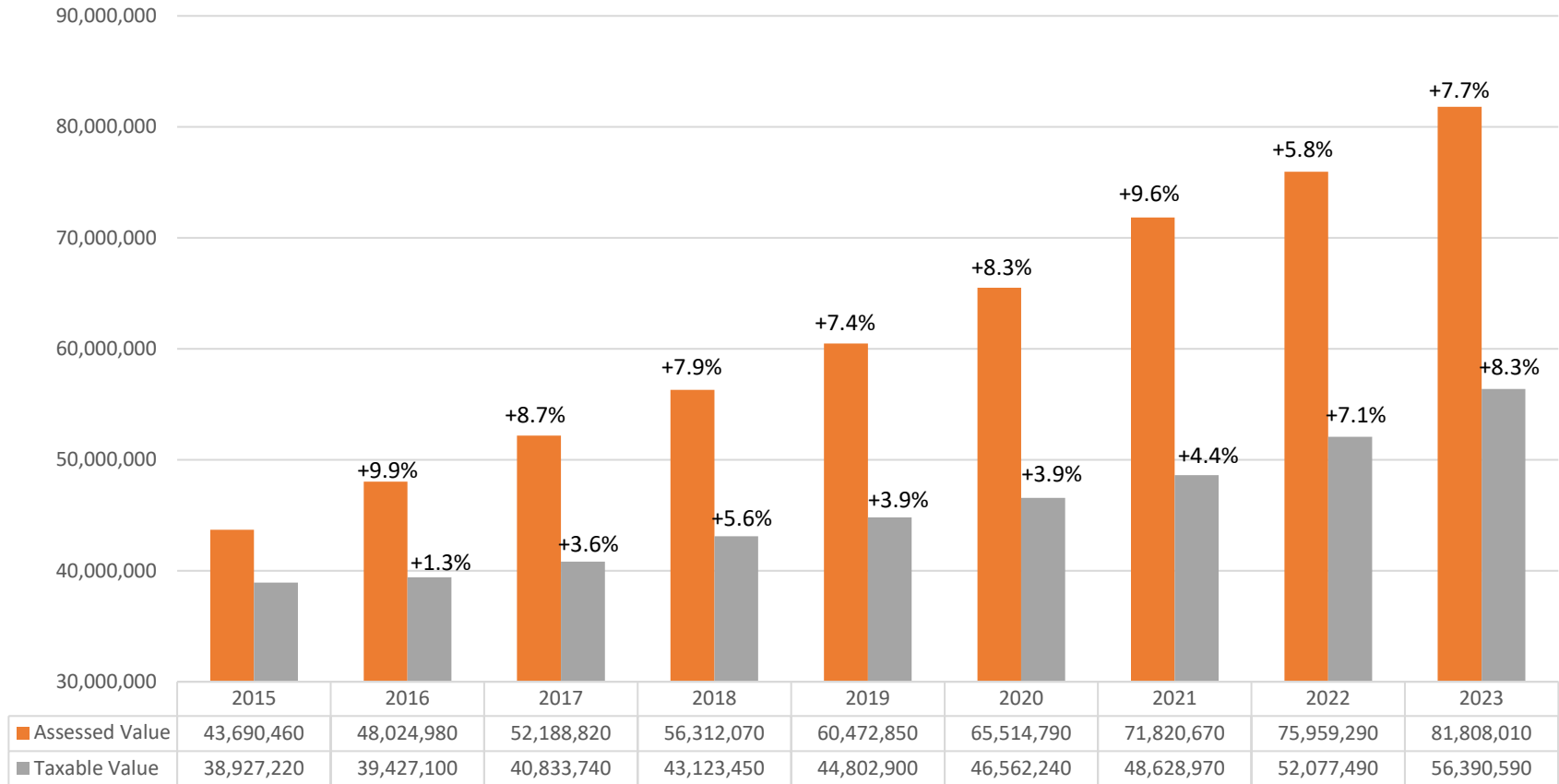
Millage Rates



Source: Oakland County Assessors Office

FY23/24 Maximum Allowable Millage (after Headlee Rollback):	11.8330
Less Library Millage Reduction:	- 0.691
Proposed FY23/24 Millage:	11.1420

Assessed Value vs Taxable Value



Source: Oakland County Assessors Office

Proposed FY23/24 Millage:	11.1420
FY23/24 Taxable Value (after Proposal A Cap):	\$56,390,590
Tax Revenue (Millage x Taxable Value / 1,000):	\$628,304

Property Counts

Average Value

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2023-2024 Operational Budget

	2022-2023 APPROVED BUDGET	2023-2024 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 101 - GENERAL				
REVENUE				
CURRENT TAX REVENUES	575,000	620,803	8.0%	Per Oakland County Assessments
INTEREST & PENALTY REVENUES	500	770	54.0%	
CABLE TV REVENUES	13,916	14,247	2.4%	
IN-KIND FEES/PEG FEES AT&T	5,097	5,163	1.3%	
PERMIT FEES	28,000	18,823	-32.8%	Projected permit activity
DOG LICENSES REVENUE	1,000	0	-100.0%	No longer offered
P- GRANTS	0	4,000	0.0%	
COMM DEV BLOCK GRANT - CDBG	8,000	8,000	0.0%	
LOCAL COMMUNITY STABILIZATION SHARE-PP	1,150	1,150	0.0%	
ENHANCED ACCESS REVENUE SHARING	725	744	2.6%	
STATE REVENUE SHARING/SALES TAX	87,600	107,644	22.9%	Michigan Revenue Sharing improvements
STATE LIQUOR CONTROL COMM	3,531	3,548	0.5%	
DISTRICT COURT REVENUE	4,209	9,428	124.0%	Increased volume post-COVID
INTEREST EARNED	500	1,588	217.6%	
DIVIDENDS AND REBATES	1,000	1,630	63.0%	
GAZEBO RENTALS	4,000	4,000	0.0%	
EQUIPMENT RENTAL	25,000	26,000	4.0%	
MISCELLANEOUS INCOME	2,000	1,500	-25.0%	
SPECIAL EVENTS REVENUE	2,500	2,500	0.0%	
TRANSFER IN FROM FUND BALANCE	116,000	62,565	-46.1%	\$62,565 from Fund Balance
TRANSFER IN FROM ARPA FUNDS	0	96,787	0.0%	\$96,787 from ARPA Funds
TOTAL REVENUE	\$879,728	\$990,890	12.6%	

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2023-2024 Operational Budget

	2022-2023 APPROVED BUDGET	2023-2024 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 101 - GENERAL, continued				
APPROPRIATIONS				
COUNCIL	13,950	11,250	-19.4%	Partially reallocate Conference funds to Administration
ADMINISTRATION	86,822	99,347	14.4%	Salary, telephone, internet, prof. contract, conference
CLERK	49,587	42,327	-14.6%	Down due to spreading FICA expenses over all employees
AUDIT	10,800	11,000	1.9%	
BOARD OF REVIEW	0	0	0.0%	
CHRISTMAS MARKET	0	1,000	0.0%	New Activity
TREASURER	32,991	40,437	22.6%	Reestablish full salary + conference
ASSESSOR	8,000	8,200	2.5%	
ELECTIONS	3,750	8,050	114.7%	Cost increases driven by Proposal 2
BUILDING AND GROUNDS	74,222	78,475	5.7%	Salary, FICA and Utility increases
ATTORNEY	30,000	37,500	25.0%	Anticipated increase
INSURANCE	16,245	17,057	5.0%	Anticipated 5% increase across board
POLICE	140,436	148,862	6.0%	Anticipated 6% increase
CODE ENFORCEMENT	7,000	4,357	-37.8%	Realigned downward to run rate
FIRE	166,361	176,343	6.0%	Anticipated 6% increase
BUILDING INSPECTION	28,000	27,600	-1.4%	
DPW	36,298	37,207	2.5%	Salary & health insurance increases
HIGHWAY, STREETS, BRIDGES	20,950	24,258	15.8%	Salary and fuel increases
STREET LIGHTING	13,630	15,569	14.2%	Anticipated increases
WATERSHED COUNCIL	850	850	0.0%	
PLANNING	22,000	15,000	-31.8%	Reduced to align with usage
HISTORIC DISTRICT	3,500	3,000	-14.3%	Reduced slightly to align with usage
DEBT SERVICE	3,000	2,814	-6.2%	
TRANSFERS OUT	111,336	180,387	62.0%	To 401 Capital Project Fund
TOTAL APPROPRIATIONS	\$879,728	\$990,890	12.6%	
NET OF REVENUES/APPROPRIATIONS	\$0	(\$0)	0.0%	

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2023-2024 Operational Budget

	2022-2023 APPROVED BUDGET	2023-2024 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 202 - MAJOR STREET				
REVENUE				
STATE SHARED REVENUES	76,500	82,690	8.1%	Per MDOT Estimates as of 5/20/2022
TOTAL REVENUE	\$76,500	\$82,690	8.1%	
APPROPRIATIONS				
NON-WINTER	21,139	21,501	1.7%	Salaries, crack fill
TRAFFIC	9,734	9,250	-5.0%	
WINTER	35,370	33,988	-3.9%	
TRANSFER OUT (to 203 LOCAL STREET)	10,257	7,712	-24.8%	
TOTAL APPROPRIATIONS	\$76,500	\$72,452	-5.3%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$10,238	13.4%	
Fund 203 - LOCAL STREET				
REVENUE				
STATE SHARED REVENUES	25,500	27,563	8.1%	Per MDOT Estimates as of 5/20/2022
TRANSFER IN (from 101 GENERAL FUND)	1,423	0	-100.0%	
TRANSFER IN (from 202 MAJOR STREET)	10,257	7,712	-24.8%	
TOTAL REVENUE	\$37,180	\$35,275	-5.1%	
APPROPRIATIONS				
NON-WINTER	10,410	12,122	16.5%	Salaries, crack fill
TRAFFIC	5,100	5,100	0.0%	
WINTER	21,670	18,053	-16.7%	Reduction in equipment rental rates that more refl
TOTAL APPROPRIATIONS	\$37,180	\$35,275	-5.1%	
NET OF REVENUES/APPROPRIATIONS	\$0	(\$0)	0.0%	

CITY OF THE VILLAGE OF CLARKSTON

Proposed Fiscal Year 2023-2024 Operational Budget

	2022-2023 APPROVED BUDGET	2023-2024 PROPOSED BUDGET	PERCENT CHANGE	EXPLANATION OF SIGNIFICANT CHANGES
Fund 401 - CAPITAL PROJECT FUND				
REVENUE				
TRANSFER IN (from 101 GENERAL FUND)	109,913	180,387	64.1%	\$21,035 from 101 + \$96,787 from ARPA, \$62,565 from Fund Balance
TRANSFER IN (from 236 PARKING FUND)	55,000	24,000	-56.4%	For Sidewalk Repairs
TOTAL REVENUE	\$164,913	\$204,387	23.9%	
APPROPRIATIONS				
FRIENDS OF DEPOT PARK	5,500	5,500	0.0%	General infrastructure improvements
TREE PLANTING	3,000	5,000	66.7%	Requested increase
STREET SIGNS & POSTS	1,000	1,000	0.0%	
SAFETY CROSSWALK PAINT/TAPE	4,400	4,500	2.3%	
OFFICE FURNITURE	5,550	1,000	-82.0%	
PROFESSIONAL & CONTRACTUAL SERVICES	40,463	56,100	38.6%	Fence, Irrigation, Infrastructure, Computer, East Alley Storm, Mill Pond Grant, Playground, Website
SIDEWALK REPAIR	18,000	24,000	33.3%	Carry forward, Parking Fund
RESURFACING OF ROADS	79,500	96,787	21.7%	Depot Road, ARPA Funds
SECURITY SYSTEMS AND CAMERA	7,500	8,000	6.7%	Carry forward
ELECTRONIC SPEED CONTROL & MAINT.	0	2,500	0.0%	Depot Road
TOTAL APPROPRIATIONS	\$164,913	\$204,387	23.9%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$0	0.0%	
TOTAL OF ALL FUNDS (101, 202, 203, 401)				
TOTAL REVENUE	\$1,158,321	\$1,313,242	13.4%	
TOTAL APPROPRIATIONS	\$1,158,321	\$1,303,005	12.5%	
NET OF REVENUES/APPROPRIATIONS	\$0	\$10,237	0.0%	

Significant Sources & Uses

SOURCES	USES
\$45,000 Increase in Tax Revenue due to Taxable Value increases	Salary Increases to improve salary competitiveness in inflationary times
\$20,000 Increase in State Revenue Sharing Income	\$96,787 for the repaving of Depot Road
\$96,787 American Rescue Plan Act funds transferred to the General Fund	\$24,000 for replacement of cracked or heaved sidewalk sections (carry over)
\$62,565 Excess Fund Balance transferred to the General Fund	\$10,000 for City website updates and upgrades
	\$8,000 for security cameras in Depot Park (carry over)
	\$5,000 for tree planting, \$4,500 for crosswalk paint/tape

FY22/23 Projected Fund Balance

Projected Starting Fund Balance July 1, 2022 *	\$195,710
Projected 101 Revenue	\$804,727
Projected 101 Expenditures	\$776,576
Net of Revenue/Expenditures	\$28,151
Projected Ending Fund Balance June 30, 2023	\$223,861
Projected Ending Fund Balance as a Percent of FY 22/23 Operational Expenditures	28.8%

* From the November 2022 Audit

FY23/24 Projected Fund Balance

Starting Fund Balance July 1, 2023	\$223,861
Projected 101 Revenue	\$831,538
Projected 101 Expenditures	\$894,103
Net of Revenue/Expenditures	(\$62,565)
Ending Fund Balance June 30, 2024	\$161,296
Projected Year-End Fund Balance as a % of FY 23/24 Operational Expenditures	18.0%

City of the Village of Clarkston

Annual & Hourly Pay Schedule Required by the Appropriations Act

	2022/2023 FY Budget		2023/2024 FY Proposed Budget			
Position / Employee	Annual (straight-time)	Hourly Wage	Annual (straight-time)	Hourly Wage	Percent Change	Comments
City Manager, Jonathan Smith	\$41,200	26.41	\$43,260	27.73	5.0%	5% increase to maintain competitive, reduce employee turnover
City Treasurer, Greg Cote	\$25,750	16.51	\$32,038	20.54	24.4%	Greg has returned to working 4 days in the office, so the previous \$5k pay cut has been reinstated
City Clerk, Karen DeLorge	\$35,000	22.44	\$35,000	22.44	0.0%	Karen was just recently increased to \$35,000, no further adjustments are proposed at this time
Treasurer Assistant, Evelyn Bihl	\$11,837	17.51	\$12,429	18.39	5.0%	5% increase to maintain competitive, reduce employee turnover
DPW Supervisor, James Turner	\$45,760	22.00	\$52,002	25.00	13.6%	Increase to \$25/hour to recognize significant responsibilities and cost-saving contributions (still below competitive comparisons)
DPW Laborer, Carson Danis	\$27,456	16.50	\$28,829	17.33	5.0%	5% increase to maintain competitive, reduce employee turnover
Total	\$187,003		\$203,557		8.9%	Overall 8.9% increase year-over-year

CITY OF THE VILLAGE OF CLARKSTON

CAPITAL IMPROVEMENT PLAN (CIP)

#	CATEGORY	COMMENTS	2023-2024 PROPOSED BUDGET	CAPITAL IMPROVEMENT PLAN YEARS					Priority	Funding Source (City, Parking, Grants)
				2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Urgent	
				Request	Request	Request	Request	Request	Important	
									Desirable	
1	CITY HALL / DPW BUILDING	DPW Storage space behind City Hall	\$5,000	\$0	\$0	\$0	\$0	\$0	Desirable	City
2	FRIENDS OF DEPOT PARK	General park improvements	\$5,500	\$0	\$0	\$0	\$0	\$0	Important	City
3	FRIENDS OF DEPOT PARK	Repairs of Depot Park irrigation system	\$8,000	\$0	\$0	\$0	\$0	\$0	Important	City
4	TREE PLANTING	Replace dead or damaged City trees	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Important	City
5	STREET SIGNS & POSTS	Maintenance of sign posts	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	Important	City
6	SAFETY CROSSWALK PAINT/TAPE	Ongoing effort	\$4,500	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	Important	City
7	ENGINEERING SERVICES	Depot Park Boardwalk Project	\$0	\$20,000	\$0	\$0	\$0	\$0	Desirable	Grants, Donations
8	PROFESSIONAL & CONTRACTUAL SERVICES	General Infrastructure repairs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Important	City
9	REPAIR & RESURFACING OF ROADS	Per the RAMP report filed in 2019	\$96,787	\$92,000	\$82,000	\$80,000	\$80,000	\$0	Important	Parking
10	COMPLETE STREETS	Improved walk and bike ability	\$0	\$9,000	\$0	\$0	\$0	\$0	Desirable	City, Parking, Grants
11	SIDEWALK REPLACEMENT	Critical replacements and maintenance	\$24,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Important	Parking
12	RESURFACING OF PARKING LOTS	Resurface and maintenance of Washington lot	\$0	\$40,000	\$0	\$0	\$0	\$0	Important	Parking
13	RESURFACING OF PARKING LOTS	Resurface and maintenance of Depot lot	\$0	\$0	\$65,000	\$0	\$0	\$0	Important	Parking
14	MAIN STREET STREETLIGHT EXPANSION	Study in 23/24, N. Main in 24/25, S. Main in 25/26	\$0	\$4,000	\$75,000	\$0	\$75,000	\$0	Desirable	Grants, Donations

CITY OF THE VILLAGE OF CLARKSTON

CAPITAL IMPROVEMENT PLAN (CIP)

#	CATEGORY	COMMENTS	2023-2024 PROPOSED BUDGET	CAPITAL IMPROVEMENT PLAN YEARS					Priority	Funding Source (City, Parking, Grants)
				2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Urgent	
				Request	Request	Request	Request	Request	Important	
							Desirable			
15	COMPUTER HARDWARE UPGRADES	Replace/upgrade hardware every 3 years	\$3,000	\$0	\$0	\$0	\$9,000	\$0	Desirable	City
16	WEBSITE UPGRADE	Upgrade City website	\$9,500	\$1,000	\$0	\$0	\$0	\$0	Desirable	City
17	ELECTRONIC SPEED CONTROL	"Your Speed" Signage	\$2,500	\$0	\$0	\$0	\$2,500	\$0	Important	City, Grants
18	DPW TRUCKS & LARGE EQUIPMENT	Truck replacements	\$0	\$120,000	\$0	\$0	\$0	\$0	Important	City, Grants
19	DEPOT PARK GAZEBO & PATHWAYS	Gazebo and pathway maintenance	\$0	\$2,000	\$0	\$2,000	\$0	\$0	Desirable	City, Donations
20	OFFICE FURNITURE	Repair/replace City office furniture	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	Desirable	City
21	PARKING KIOSKS	Replace Washington Kiosk in 24/25	\$0	\$0	\$9,000	\$0	\$0	\$0	Desirable	Parking
22	SECURITY SYSTEM & CAMERAS	City safety and security	\$8,000	\$8,000	\$0	\$0	\$0	\$0	Important	City, Donations
23	SEWER & STORM DRAIN REPAIRS	East Alley Storm Drain Repair	\$18,000	\$0	\$0	\$0	\$0	\$0	Important	City
24	MILL POND DAM REPAIRS	Repair Mill Pond Dam	\$5,600	\$20,000	\$0	\$0	\$0	\$0	Important	City, Grants, Donations
25	DEPOT PARK PLAYGROUND EQUIPMENT	Replace damaged or broken equipment	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	Desirable	Donations
26	PERMANENT CULTURAL & ART DISPLAYS	Per Master Plan	\$0	\$10,000	\$0	\$10,000	\$0	\$0	Desirable	Grants, Donations
27	HISTORIC MARKERS / TOUR SOFTWARE	Per Master Plan	\$0	\$5,000	\$0	\$0	\$0	\$0	Desirable	Grants, Donations
28	DEPOT PARK RAISED BOARDWALK	Per Master Plan	\$0	\$0	\$0	\$450,000	\$0	\$0	Desirable	Grants, Donations
TOTAL			\$204,387	\$352,000	\$254,000	\$563,000	\$189,500	\$21,000		

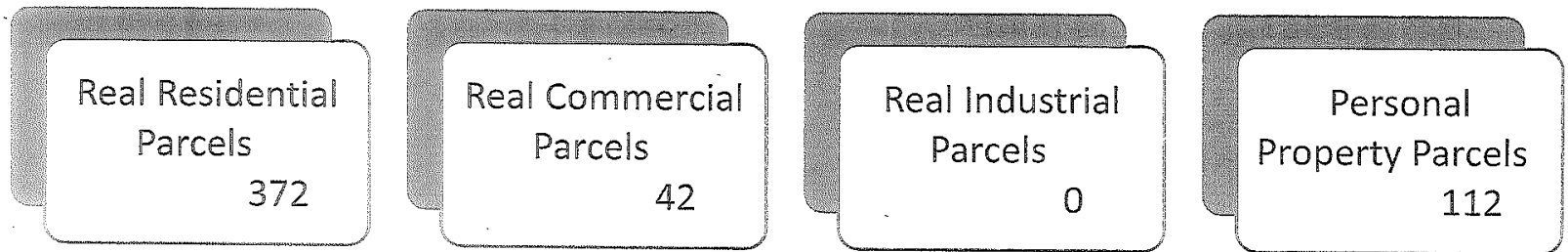
\$96,787	\$0	\$0	\$0	\$0	\$0	Urgent
\$87,100	\$300,000	\$167,000	\$100,000	\$102,500	\$20,000	Important
\$20,500	\$52,000	\$87,000	\$463,000	\$87,000	\$1,000	Desirable

Questions / Discussion

Back-Up Slides

2022 Parcel Counts

City of Clarkston



*Totals do not include exempt or special act parcels.

Average Residential Property Values

City of Clarkston

* 2022 Average Residential Taxable Value \$130,093

➤ 2022 Average Selling Price \$419,333

➤ 2022 Average Residential Assessed Value \$165,377*

*Value includes improved and vacant parcels in the residential classification but does not include exempt parcels.

* Source: Oakland County Equalization



Historical Fund Balance

<i>Year</i>	<i>Balance</i>	<i>FB Ratio</i>
<i>2010</i>	<i>\$ 405,598</i>	<i>53.17%</i>
<i>2011</i>	<i>\$ 501,410</i>	<i>71.86%</i>
<i>2012</i>	<i>\$ 601,170</i>	<i>97.68%</i>
<i>2013</i>	<i>\$ 596,121</i>	<i>89.22%</i>
<i>2014</i>	<i>\$ 260,194</i>	<i>30.22%</i>
<i>2015</i>	<i>\$ 165,586</i>	<i>24.44%</i>
<i>2016</i>	<i>\$ 173,758</i>	<i>27.18%</i>
<i>2017</i>	<i>\$ 246,250</i>	<i>38.85%</i>
<i>2018</i>	<i>\$ 249,089</i>	<i>33.31%</i>
<i>2019</i>	<i>\$ 249,177</i>	<i>37.15%</i>
<i>2020</i>	<i>\$ 288,001</i>	<i>42.21%</i>
<i>2021</i>	<i>\$ 201,274</i>	<i>26.47%</i>
<i>2022</i>	<i>\$ 195,710</i>	<i>27.50%</i>

TO: City of Clarkston Village
 FROM: Shannon Moore, Oakland County Equalization
 DATE: 4/24/2023
 RE: 2023 Tax Rate Request

2023 Headlee Maximum Allowable Millage

Charter	Operating	11.8330
Total maximum allowable levy		<u>11.8330</u>

Truth in Taxation Formula:

BTRF x 2022 Levy = Maximum levy possible without hearing.

2023 Base Tax Rate Fraction (BTRF)		0.9329			
				MAXIMUM LEVY WITHOUT HEARING	
		<u>2022 TAX LEVY</u>	X	<u>2023 BTRF</u>	=
Charter	Operating	11.1420		0.9329	=
Total Levy Possible w/out hearing					<u>10.3943</u>

NOTE: YOU WILL NOT HAVE TO HAVE A HEARING IF YOUR BASE TAX RATE IS HIGHER THAN YOUR HEADLEE MAXIMUM BUT YOU CANNOT EXCEED THE HEADLEE MAXIMUM.

2023 Possibilities:

Levy at 2023 recalculated Truth in Taxation Rate	10.3943	no hearing required
Levy at 2023 maximum allowable	11.8330	hearing required *

Any levy between these rates would require a hearing.

You will need to complete column 10 or 11 with your millage to be levied.

Return the L-4029 before September 30, 2023 or before you levy any taxes. If you are levying any additional specials, please send the appropriate resolutions certifying the levy with the signed L-4029 form.

Hopefully, I have addressed all of your concerns. If I can be of any further assistance, please contact me at (248) 858-0752 or mooresh@oakgov.com.

* Under Section 16 of the Uniform Budgeting & Accounting Act (MCL 141.436), this may be incorporated with the budget hearing.

*Jonathan,
 Here are your numbers
 (2022)*

*11.8330 max millage
 .6910 (\$35,985.55)
 11.1420*

*5.5710 Summer
 5.5710 Winter*

*Assessable Value (2022)
 52,077,490*

*(2023)
 11.8330
 .6910 (\$38,965.90)
 11.1420*

*5.5710 Summer
 5.5710 Winter*

*Assessable value (2023)
 56,390,590*

A 8.2821

Clarkston PASER Ratings

Roadway	Major or Local Roadway	2017	2022	Change
Buffalo	Local	5/5	4/5	-1
Church, East	Local	4/3	3/3	-1
Church, West	Local	5/7	3/5	-2
Clarkston Road	Major	2	N/A	N/A
Depot Road	Local	3	3	N/C
Depot Road Parking Lot	Local	6	4/5	-2
East Alley	Local	3	3	N/C
Glenburnie	Local	4	4	N/C
Holcomb, North	Local	3	10	+7
Holcomb, South	Major	2	N/A	N/A
Madison Ct	Local	5/7	4/7	-1
Middle Lake Road	Local	5/5	5/4	-1
Mill Street	Local	6	3	-3
Miller, East	Local	2	9	+7
Miller, West	Local	4	3	-1
Overlook	Local	3	3	N/C
Pinehurst Court	Local	4	3	-1
Princess Lane	Local	5	5	N/C
Robertson Court	Local	5/4	4/3	-1
Surrey Lane	Local	4	3	-1
Waldon Road	Major	4	N/A	N/A
Washington & Main Parking Lot	Local	6/4	4/2	-2
Washington, East	Local	6/7	4/6	-2
Washington, West	Major	4	N/A	N/A
West Alley	Local	6/4	4/3	-2
White Lake Road	Major	2/3	N/A	N/A
Wompole	Local	7	4	-3
Rating Scale		Poor	Fair	Good