

# Planning Commission Dialogue

7/12/23

## Eric's 2023-24 Goals

- (1) Complete phase-one riverwalk (Friends of Depot Park) seeking charitable funding\* - **MP Placemaking**
- (2) Complete phase-one traffic calming (**Planning Commission**) "Complete Streets" awaiting grant potential - **MP Neighborhoods**
- (3) Complete dam ownership transfer to county (Pond Board) establish legal lake level with OC this year - **MP Neighborhoods**
- (4) Complete downtown paid parking plan with employee solution. (City Council) Depot lot now open, 7/5/23 - **MP Downtown**
- (6) Install a new picnic pavilion in Depot Park. (Friends of Depot Park) seeking charitable funding\* - **MP Placemaking**
- (7) Implement conservation easement in Depot Park wetlands with Blue Heron (City Council) - Will seek planning commission recommendation - **MP Placemaking**
- (8) Remove unenforceable ordinances eg. parking deferment (Tom Ryan & City Council). **Request planning commission request.** - **MP Downtown**
- (9) Become a Certified Local Government. (HDC) Pending HDC/ city council leadership - **MP Placemaking**

(10) Install new (string) lighting and ambient sound (wiring) in Depot Park (Friends of Depot Park) - **MP Placemaking**

(11) Launch legacy giving campaign (Mayor & others)  
Seek planning commission input - **MP Placemaking**

(12) Update city website (Administrative staff) - 2023/24 **budgeted**

### **\*Depot Park - Five Year Plan**

1. Lighting: \$10K - 2023
2. Sound: \$10K - 2023
3. Pavilion kits installed: \$120K - 2023-24
4. New gazebo > concert/theatre \$300K - 2024.
5. Irrigation system on timer: \$30K 2024
6. Waste removal plan, SW lot: \$30K - 2024
7. Floral Gardens: \$30K - 2025
8. Entrance gateways: \$300K - 2025
9. West bathroom \$50K 2025
10. Riverwalk: \$2.0M 2023 - 2028

Included in above must be an annual budget adjusted for inflation

1. Maintenance (personnel & materials)
2. Design & engineering (imagineering) both initial and ongoing.
3. Continuous fundraising & donor/sponsor care & recognition (staffed position w/ performance metrics)
4. Themed event planning coordination - events bring more donors.
5. I would also like to see council approve an easement relationship with Blue Heron.