



City of the Village of Clarkston  
375 Depot Rd  
Clarkston, Michigan 48346  
City Council Regular Meeting  
**3.25.2024 AGENDA**

Microsoft Teams meeting Join on your computer  
@ 7pm, mobile app or room device "Click here" to join the meeting Meeting ID: **242 643**  
**216 056** Passcode: **57e3CV**

1. Call To Order
2. Pledge Of Allegiance
3. Roll Call  
Mayor Wylie, Mayor Pro Tem Rodgers Council Members: Casey, Forte, Lamphier,  
Quisenberry, and Roth.
4. Approval Of Agenda - Motion
5. Public Comments  
Individuals have the opportunity to address the City Council on topics not on the  
agenda for three minutes. In order to hear all Individuals comments at a  
reasonable hour, the City Council request that speakers respect the three-minute  
time limit. Note: this is not a question-answer session. However, it is an  
opportunity to voice your thoughts with City Council.
  - a. TBD
6. FYI
  - a. 2024 NoHaz Collection Events

Documents:

[2024 NOHAZ COLLECTION EVENTS.PDF](#)
7. Sheriff Report For February 2024  

Documents:

[CITY OF THE VILLAGE FEB 2024.PDF](#)
8. City Manager Report 3.25.2024  

Documents:

[3.25.2024 CITY MANAGER REPORT.PDF](#)
9. Motion: Acceptance Of Consent Agenda As Presented 3.25.2024

Final Minutes: 2.26.2024

Draft Minutes: 3.11.2024

Treasurer's Report: 3.25.2024

Documents:

[3.25.2024 CONSENT AGENDA.PDF](#)

10. Unfinished Business:

- a. Discussion: Follow-up on the March 11<sup>th</sup> Public Hearing on potential Depot Park changes

11. New Business:

- a. **Resolution: Request to waive the \$200 Park Rental fee for the 2024 Harmony in the Park event.**
- b. **Discussion: Handicap parking in the City**
- c. **Motion: Appointment of a Committee to conduct a performance review for the City Manager.**
- d. **Motion: Select Otto Tree Service as the City's dedicated tree removal vendor, replacing Shiver Tree Service.**
- e. **Discussion: "See me Flags" For possible use at crosswalks in the City.**

Documents:

[HARMONY IN THE PARK EVENT\\_DEPOT PARK FEE.PDF](#)  
[CITY MANAGER PERFORMANCE REVIEW COMMITTEE.PDF](#)  
[TREE REMOVAL VENDOR.PDF](#)  
[SEE ME FLAGS\\_PICS.PDF](#)

12. Adjourn

Only those matters that are on the agenda are to be considered for action. People with disabilities needing accommodations for effective participation in this meeting should please contact the Karen A. DeLorge, City Clerk (248) 625-1559 at least two working days in advance of the meeting. An attempt will be made to provide reasonable accommodations.

# Collection Event Best Practices



Pre-register and pay applicable fees at NoHaz.com<sup>1</sup> (registration opens about three weeks prior to each collection event)



Due to the increasing costs of proper Household Hazardous Waste (HHW) disposal, please attend only one collection event this year, if possible



Bring hazardous waste from households only—we will NOT accept business, institution or contractor waste



Separate HHW items in your vehicle into three types:  
1. General HHW<sup>2</sup> (unloaded first)  
2. Paint (unloaded second)  
3. Electronics (unloaded third)



Clearly separate HHW from other items that should remain in your vehicle



Bring acceptable HHW<sup>3</sup> only; liquids must be in sealed, leak-proof five-gallon containers or smaller. Note: If you want bins, boxes or gas cans back, tell volunteers BEFORE items are unloaded.



Present your driver's license or other proof of residency and your registration ticket (either a printed or digital copy)



Remain in your vehicle at all times

<sup>1</sup>If you are unable to register online, registration forms will be available onsite. If fees are applicable, please pay with cash or a check (written out to Oakland County NoHaz).

<sup>2</sup>Chemicals, motor oil, fertilizers, batteries, syringes, etc.

<sup>3</sup>A comprehensive list of acceptable materials is available at NoHaz.com

## 2024 Collection Events

8 a.m. to 2 p.m. – All Dates, All Locations

**SATURDAY, APRIL 27**

**Oakland County Service Center Campus**  
1200 N. Telegraph Road, Pontiac  
(Follow signs on campus)

**SATURDAY, JUNE 1**

**Oxford Middle School**  
1420 Lakeville Road, Oxford  
(From M-24/Lapeer Road, travel east on Burdick Street)

**SATURDAY, JULY 20**

**Kensington Church**  
4640 S. Lapeer Road, Orion Township

**SATURDAY, SEPTEMBER 14**

**Oakland County Service Center Campus**  
1200 N. Telegraph Road, Pontiac  
(Follow signs on campus)

Residents of member communities can attend any collection event. Please attend only one collection event this year, if possible.

THANK YOU COLLECTION  
EVENT HOSTS

**KENSINGTON**  
CHURCH



2024  
Collection Events

APRIL 27

JUNE 1

JULY 20

SEPTEMBER 14

**NoHaz.com**  
(248) 858-5656



# WHAT IS HOUSEHOLD HAZARDOUS WASTE?

*Substances in your home that can be harmful to humans and the environment if not disposed of properly.*

## Acceptable Materials

Please bring only acceptable residential waste. All liquids must be in sealed, leak-proof containers—no larger than five gallons.



- Home Improvement**
- ✓ Household paints: latex- and oil-based (do not dry out)
  - ✓ Stains
  - ✓ Driveway sealer
  - ✓ Asphalt/roofing tar



- Yard & Garden**
- ✓ Pesticides
  - ✓ Fungicides
  - ✓ Pool chemicals
  - ✓ Muriatic acid



- Electronics**
- ✓ Computers
  - ✓ Televisions
  - ✓ Laptops
  - ✓ DVD/VCR players
  - ✓ Cables
  - ✓ Accessories
  - ✓ Game systems
  - ✓ Electronic games



- Household**
- ✓ Aerosols
  - ✓ Batteries
  - ✓ Cleaners and polishes



- Other**
- ✓ Needles/syringes (in puncture-proof containers like coffee cans, detergent bottles, etc.)
  - ✓ Inhalers and EpiPens
  - ✓ Medications (excluding controlled substances)
  - ✓ Propane tanks (grill size or smaller)
  - ✓ Fluorescent lamps
  - ✓ Mercury (including thermostats, thermometers)



- Automotive**
- ✓ Motor oil
  - ✓ Gasoline
  - ✓ Antifreeze
  - ✓ Batteries

*Vendor has right to refuse any item or load and may charge extra for excessive quantities.*

For a more comprehensive list, visit: [NoHaz.com](http://NoHaz.com)

## Unacceptable Materials

No Industrial, business or contractor waste. Materials from contractors or commercial vehicles **NOT** accepted.

### Do **NOT** Bring:

- x Ammunition, explosives, firearms
- x Appliances
- x Asphalt/concrete
- x Compressed gas cylinders (except grill size propane tanks and fire extinguishers)
- x Construction and demolition waste
- x Controlled substances — visit: [OaklandSheriff.com/OperationMedicineCabinet](http://OaklandSheriff.com/OperationMedicineCabinet)
- x Freon
- x General recyclables (paper, plastic, Styrofoam, etc.)
- x Humidifiers/dehumidifiers
- x Medical waste (except needles, syringes; medications that are not controlled substances)
- x Radioactive waste
- x Shingles
- x Tires
- x Wood

For more information on disposal of unacceptable materials, please call (248) 858-5656

## Alternative Disposal Options

Although some of these items are accepted at NoHaz, you can dispose of them by other means:

**Carbon Monoxide, Smoke & Radon Detectors**  
Check for instructions on back of device to return to the manufacturer.

**Prescription Medications**  
To learn more about Operation Medicine Cabinet, visit: [OaklandSheriff.com/OperationMedicineCabinet](http://OaklandSheriff.com/OperationMedicineCabinet)

**Latex Paint**  
Donate to local theater groups or Habitat for Humanity. If unusable, mix with cat litter, sawdust or waste paint hardener and set out with regular trash once it has dried to a solid.

**Motor Oil & Automotive Batteries**  
Contact a discount auto supply store or your local oil change facility.

**Unknown Chemicals**  
Contact Poison Control: 1-800-222-1222

For other alternative disposal options, visit: [NoHaz.com](http://NoHaz.com)

## Participating Communities

The fees listed below are based on where you **PAY TAXES**, which may differ from your mailing address. Fees are determined by individual communities.

Community	Fee
Addison Township	\$30
City of the Village of Clarkston	\$15
Groveland Township	\$15
Independence Township	\$15
City of Lake Angelus	Free
Village of Lake Orion	\$15
Village of Leonard	\$30
Oakland Township	\$15
Orion Township	\$15
Oxford Township	Free
Village of Oxford	Free
City of Pontiac	Free
Rose Township	Free
Springfield Township	\$15
Waterford Township	\$15
<b>Communities Not Listed</b>	<b>\$130</b>

Don't see your community listed above? You may attend a NoHaz collection event for \$130 per vehicle per event or contact your city, village or township to inquire about alternate programs.

## Register at: NoHaz.com

Registration will open approximately three weeks prior to each collection event. If you are unable to register online, forms will be available at the collection events.

**OAKLAND COUNTY SHERIFF DEPARTMENT  
INDEPENDENCE SUBSTATION**

TO: John Smith, City Manager

FROM: Lieutenant Richard Cummins, Substation Commander

SUBJECT: City of the Village of Clarkston Monthly Report

	2024												2024	2023
ARRESTS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	YTD
Felony (CLR-059)	0	0											0	1
Misdemeanors (CLR-059)	2	0											2	9
<b>MICR:</b>														
Violent Crimes (CLR-004)	1	0											1	0
Property Crimes (CLR-004)	0	0											0	4
<b>TRAFFIC:</b>														
Monthly Citations Citation Report	3	29											32	304
Crashes - Crash Report	5	4											9	30
<b>LIQUOR INSPECTION ACTIVITY:</b>														
Alcohol Compliance Checks (AE)	0	4											4	0
Violations (CLR-065)	0	0											0	0
<b>COMMUNITY LIAISON:</b>														
Community Meetings L3535	2	1											3	24
Community Other L3539	1	0											1	0
<b>STATION STATISTICS:</b>														
Calls for Service (CLR-065)	86	53											139	1024

## City of the Village of Clarkston

### City Manager Report

March 25, 2024

#### Michigan Municipal League's Capital Convention

On March 12<sup>th</sup> and 13<sup>th</sup> I attended the Michigan Municipal League's annual Capital Conference ("CapCon") in Lansing. As always, the MML does an amazing job of facilitating the event with knowledgeable speakers on a wide variety of topics. Some of the topics I found impactful were the presentations on Legislative Actions, Housing Trends, and Strategies of Winning Local Projects. But most impactful was a presentation from representatives of the Growing Michigan Together Council on actions needed to reverse current trends in Michigan's population loss. I will speak further on these topics in the Council meeting.

#### Depot Park Staging Area Cleanup

Last week contractor Otto Tree Service completed the removal of the tree branches and logs in the Depot Park staging area. Before and after photos below.



Over the next few months, as time permits, our DPW team will remove the old playground equipment, broken concrete, pavers, and excess dirt.

Respectfully submitted, **Jonathan Smith, City Manager, March 21, 2024**



City of the Village of Clarkston  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346  
City Council Regular Meeting Minutes  
**02.26.2024 Regular City Council Final Minutes**

2/26/2024 - Minutes

1. Call To Order

Call To Order The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.

2. Pledge Of Allegiance

Mayor Wylie led the Pledge of Allegiance.

3. Roll Call

**Council Members Present:** Sue Wylie, Mayor, Laura Rodgers, Mayor Pro Tem, Gary Casey, Amanda Forte, Mark Lamphier, Ted Quisenberry, and Peg Roth.

**Council Members Absent:** None

**Others Present:** Jonathan Smith, City Manager, Karen A. DeLorge, City Clerk, Tom Ryan, City Attorney, Oakland County Sheriff Sergeant John Ashley.

**Others Absent:**

4. Approval Of Agenda - Motion

Motioned by Roth, supported by Rodgers, to approve the agenda as presented - All Ayes.

**MOTION CARRIED 7-0**

5. Public Comments

Chet Pardee - Letter: I encourage the Finance Committee meetings be added to the City calendar and encourage council members and citizens to attend these meetings, in person or by Microsoft Teams. First meeting is Wednesday, February 28 at 10:00-11:30. Mark will be unable to attend. There are five meetings currently scheduled.

I believe the 2024-25 budget will be the most difficult since Jonathan became City Manager. There are there are more critical expenses, insufficient revenue and few dollars in the fund balance It will be interesting to hear how Jonathan and Greg explain how we got to this point and hear their proposed solutions.

I have heard no communications from Independence Township regarding measurements of PFAS in our water. PFAS are forever chemicals, cancer causing from fire fighting foam and other sources. I have never seen measurements of PFAS in our drinking water. I suggest Independence Township focus on measuring and communicating PFAS levels. The Pure Water give-away is not the correct priority.

In November 2023 Jonathan communicated his list of 35 projects on which he was working. In Public

Comments I provided the below 17 items that were not mentioned in his list but I believed required his and council attention.

During the preparation of the 2023-24 budget I provided this listing of 29 questions Finance Committee members expecting Jonathan's answers due to budget implications. They were never addressed in a finance Committee meeting. For the last meeting I provided answers and asked Jonathan to provide answers. I did and he did, but the items were never discussion. There is also the question of "Found Money" in several City accounts that has never been publicly addressed

I am not expecting the two lists below to be read in tonight's Public Comments, but I offer them again as items requiring discussion that are not being addressed. Perhaps this year's Finance Committee can be aware to these spending needs. I acknowledge there are far more needs than revenue.

Resident Name not given - Spoke.

Peg Roth - Spoke.

6. FYI

None

7. Sheriff Report For January 2024

Presented by Sergeant John Ashley , Oakland County Sheriff.

8. City Manager Report 2.26.2024

Presented by Jonathan Smith, City Manager

The City Manager Report provided the following updates:

- Status of "Placemaking" Grant Application
- Possible Development of the Waldon & Main Property

9. Motion: Acceptance Of Consent Agenda As Presented 2.26.2024

Motioned by Rodgers, supported by Quisenberry to approve the Consent Agenda. VOTE: All Aye.

**MOTION CARRIED 7-0**

10. Old Business:

a. Motion: Motioned by Roth and Seconded by Forte to appoint City Manager Jonathan Smith to the Election Commission, Fulfilling the role of the City Officer, Effective immediately, replacing Evelyn Bihl. Vote: All Aye.

**MOTION CARRIED 7-0**

11. New Business:

a. Discussion: IPW Water Filters - Presentation given by IPW Sales Reps

b. Resolution: Be it resolved by Forte and Seconded by Roth that the City of the Village of Clarkston hereby authorizes the City Manager to contact with Otto Tree Service to complete the removal of all tree branches



and logs in the Depot Park Staging area at a not-to-exceed cost of \$11,550 to be paid from the Professional & Contractual Services budget (401-901-805.001).

Roll Call Vote: All Ayes - Casey, Forte, Lamphier, Quisenberry, Rodgers, Roth and Wylie

**Resolution is Adopted 7-0**

c. Motion: By Quisenberry and Seconded by Forte to expand the use of virtual meeting participation and Independence Television recordings as a means of increasing meeting transparency in the City. Smith asked to bring a status update to council in May. Vote: All Aye.

**Motion Carried 7-0**

d. Resolution: Be it Resolved by Rodgers and Seconded by Casey that the City of the Village of Clarkston hereby authorizes the City Attorney to prepare draft proposals for Building and Ordinance Enforcement Citation Ability and for a Social Media Policy and then return to Council for approval prior to implementation.

Roll Call Vote: All Ayes - Casey, Forte, Lamphier, Quisenberry, Rodgers, Roth and Wylie

**Resolution is Adopted 7-0**

12. Adjourn

Motion by Forte, supported by Roth to adjourn the regular City Council Meeting at 9:00 p.m. - All Ayes,

**Motion Carried: 7-0.**

Respectfully Submitted by Karen DeLorge, City Clerk.



City of the Village of Clarkston  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346

**3.11.2024 City Council Regular Meeting Draft Minutes**

3/11/2024 - Minutes

1. Call To Order

Call To Order The regular session meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.

2. Pledge Of Allegiance

Mayor Wylie led the Pledge of Allegiance.

3. Roll Call

**Council Members Present:** Sue Wylie, Mayor, Laura Rodgers, Mayor Pro Tem, Amanda Forte, Ted Quisenberry, and Peg Roth.

**Council Members Absent:** Gary Casey & Mark Lamphier

**Others Present:** Jonathan Smith, City Manager, Karen A. DeLorge, City Clerk, Tom Ryan, City Attorney,

**Others Absent:** Oakland County Sheriff Sergeant John Ashley.

4. Approval Of Agenda - Motion

Motioned by Rodgers, supported by Roth, to approve the agenda as presented - All Ayes.

**MOTION CARRIED 5-0**

5. Public Comments

Chet Pardee - Letter read by Mayor Wylie

6. FYI

Clarkston Community Awards - Info on [VILLAGEOFCLARKSTON.ORG](http://VILLAGEOFCLARKSTON.ORG) website

7. City Manager Report 3.11.2024

Presented by Jonathan Smith, City Manager

The City Manager Report provided the following updates:

- City Fees for Police and Fire Services
- Depot Park EV Charging Stations
- Michigan Municipal League's Capital Convention

- Updated Council Meeting Procedures Brochure

8. Motion: Acceptance Of Consent Agenda As Presented 3.11.2024

Motioned by Forte, supported by Quisenberry to approve the Consent Agenda. VOTE: All Aye.

**MOTION CARRIED 5-0**

9. Old Business:

Motion: Appointment to Finance (Budget) Committee to replace Mark Lamphier. Motioned by Forte and Seconded by Wylie to appoint Councilmember Peg Roth to replace Mark Lamphier, effective immediately. VOTE: All Ayes.

**MOTION CARRIED 5-0**

10. New Business:

a. Public Hearing: to gauge public interest in Depot Park additions or changes.

- Call To Order
- Public Hearing called to order @ 7:12pm by Mayor Wylie
- Discussion regarding possible changes to Depot Park
- Public Comments For Public Hearing
- Adjourn: Public Hearing Public Hearing

Adjourned by Mayor Wylie @ 7:46pm

b. Resolution: Funding for a Hawk Tool Pony Cycle in Depot Park

TABLED UNTIL CITY COUNCIL MEETING 3.25.2024

11. Adjourn

Motion by Rodgers, supported by Forte to adjourn the regular City Council Meeting at 8:35 p.m. - All Ayes,

**Motion Carried: 5-0.**

Respectfully Submitted by Karen DeLorge, City Clerk.

Treasurer's Report

- I. Revenue/Expenditure Actual vs. Budget as of 02/29/2024 General Fund 101  
 II. Revenue/Expenditure Actual vs. Budget as of 02/29/2024 Major Roads Fund 202  
 III. Revenue/Expenditure Actual vs. Budget as of 02/29/2024 Local Roads Fund 203  
 IV. Revenue/Expenditure Actual vs. Budget as of 02/29/2024 Capital Projects Fund 401

**TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:***VI. Invoices for review*

## Carlisle Wortman -

Monthly Retainer (February 2024)	\$	1,638.73
Code Enforcement (February 2024)	\$	-
2024 Planning Consultation	\$	187.50
2024 General Consultation	\$	-
<b>Sub Total</b>	<b>\$</b>	<b>1,826.23</b>

## HRC -

MS4 Permit Assistance	\$	-
Professional	\$	-
<b>Sub Total</b>	<b>\$</b>	<b>-</b>

## Tom Ryan-

Court/Prosecution	\$	-
Professional Services	\$	-
	\$	-

**Sub total Invoices for review** **\$ 1,826.23**

*VII. Other Checks for Review*

	\$	-
	\$	-
	\$	-
	\$	-

**Total Other Checks for Review** **\$ -**

**Grand Total** **\$ 1,826.23**

PERIOD ENDING 02/29/2024

GL NUMBER	DESCRIPTION	2023-24	2023-24	YTD BALANCE 02/29/2024	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 101 - GENERAL						
Revenues						
Dept 000 - GENERAL						
101-000-402.000	CURRENT TAX REVENUES	620,803.00	620,803.00	602,092.61	18,710.39	96.99
101-000-445.000	INTEREST & PENALTY REVENUES	770.00	770.00	205.76	564.24	26.72
101-000-477.000	CABLE TV REVENUES	14,247.00	14,247.00	7,371.13	6,875.87	51.74
101-000-491.000	IN-KIND FEES/PEG FEES AT&T	5,163.00	5,163.00	2,600.58	2,562.42	50.37
101-000-492.000	PERMIT FEES	18,823.00	18,823.00	28,138.48	(9,315.48)	149.49
101-000-503.000	P- GRANTS	4,000.00	4,000.00	33,022.96	(29,022.96)	825.57
101-000-522.000	COMM DEV BLOCK GRANT - CDBG	8,000.00	8,000.00	7,000.00	1,000.00	87.50
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE-PP	1,150.00	1,150.00	0.00	1,150.00	0.00
101-000-573.001	ENHANCED ACCESS REVENUE SHARING	744.00	744.00	619.32	124.68	83.24
101-000-574.001	STATE REVENUE SHARING/SALES TAX	107,644.00	107,644.00	56,737.00	50,907.00	52.71
101-000-574.002	STATE LIQUOR CONTROL COMM	3,548.00	3,548.00	0.00	3,548.00	0.00
101-000-656.000	DISTRICT COURT REVENUE	9,428.00	9,428.00	2,015.50	7,412.50	21.38
101-000-665.000	INTEREST EARNED	1,588.00	1,588.00	1,609.59	(21.59)	101.36
101-000-666.000	DIVIDENDS AND REBATES	1,630.00	1,630.00	1,408.00	222.00	86.38
101-000-667.000	GAZEBO RENTALS	4,000.00	4,000.00	2,875.00	1,125.00	71.88
101-000-667.001	EQUIPMENT RENTAL	26,000.00	26,000.00	14,251.36	11,748.64	54.81
101-000-670.000	MISCELLANEOUS INCOME	1,500.00	1,500.00	3,257.68	(1,757.68)	217.18
101-000-670.001	SPECIAL EVENTS REVENUE	2,500.00	2,500.00	2,500.00	0.00	100.00
101-000-673.000	SALE OF ASSETS	0.00	0.00	208.00	(208.00)	100.00
101-000-699.390	TRANSFER IN FROM FUND BALANCE	159,432.00	159,432.00	0.00	159,432.00	0.00
Total Dept 000 - GENERAL		990,970.00	990,970.00	765,912.97	225,057.03	77.29
Dept 248 - CHRISTMAS MARKET						
101-248-674.000	CONTRIBUTIONS	0.00	0.00	3,400.00	(3,400.00)	100.00
Total Dept 248 - CHRISTMAS MARKET		0.00	0.00	3,400.00	(3,400.00)	100.00
TOTAL REVENUES		990,970.00	990,970.00	769,312.97	221,657.03	77.63
Expenditures						
Dept 101 - COUNCIL/MAYOR						
101-101-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	7,750.00	7,750.00	0.00	7,750.00	0.00
101-101-955.000	MISC EXPENSE	1,000.00	1,000.00	384.17	615.83	38.42
101-101-958.000	DUES & CONFERENCES	2,500.00	2,500.00	3,275.93	(775.93)	131.04
Total Dept 101 - COUNCIL/MAYOR		11,250.00	11,250.00	3,660.10	7,589.90	32.53
Dept 172 - ADMINISTRATION						
101-172-701.002	WAGES - ADMIN ASSISTANT	11,918.00	11,918.00	9,057.09	2,860.91	76.00
101-172-703.003	SALARY - CITY MANAGER	43,260.00	43,260.00	28,285.45	14,974.55	65.38
101-172-714.000	MERS - EMPLOYEE MATCH	5,000.00	5,000.00	2,349.37	2,650.63	46.99
101-172-715.000	CITY FICA EXPENSE	4,221.00	4,221.00	2,856.71	1,364.29	67.68
101-172-719.000	CITY SUTA MESC EXPENSE	600.00	600.00	663.22	(63.22)	110.54
101-172-722.000	WORKMAN'S COMPENSATION	2,230.00	2,230.00	1,422.00	808.00	63.77
101-172-726.000	SUPPLIES	4,120.00	4,120.00	3,461.93	658.07	84.03
101-172-727.001	POSTAGE	200.00	200.00	264.00	(64.00)	132.00
101-172-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	4,785.00	4,785.00	3,131.09	1,653.91	65.44
101-172-850.000	TELEPHONE EXPENSE	8,925.00	8,925.00	6,373.04	2,551.96	71.41
101-172-852.000	TECHNOLOGY/INTERNET EXPENSE	8,373.00	8,373.00	6,525.71	1,847.29	77.94
101-172-860.000	MILEAGE/CONFERENCE	1,000.00	1,000.00	928.24	71.76	92.82

PERIOD ENDING 02/29/2024

GL NUMBER	DESCRIPTION	2023-24	2023-24	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	02/29/2024	BALANCE	USED
Fund 101 - GENERAL						
Expenditures						
101-172-941.000	RICOH COPIER LEASE	2,500.00	2,500.00	1,621.20	878.80	64.85
101-172-958.000	DUES & CONFERENCES	2,000.00	2,000.00	1,677.00	323.00	83.85
Total Dept 172 - ADMINISTRATION		99,132.00	99,132.00	68,616.05	30,515.95	69.22
Dept 215 - CLERK						
101-215-703.001	SALARY - CLERK	36,750.00	36,750.00	24,028.82	12,721.18	65.38
101-215-715.000	CITY FICA EXPENSE	2,677.00	2,677.00	1,838.21	838.79	68.67
101-215-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	278.16	(228.16)	556.32
101-215-901.000	PUBLICATIONS	3,500.00	3,500.00	3,008.25	491.75	85.95
101-215-958.000	DUES & CONFERENCES	1,100.00	1,100.00	335.00	765.00	30.45
Total Dept 215 - CLERK		44,077.00	44,077.00	29,488.44	14,588.56	66.90
Dept 223 - AUDIT						
101-223-805.000	AUDIT FEES	11,000.00	11,000.00	0.00	11,000.00	0.00
Total Dept 223 - AUDIT		11,000.00	11,000.00	0.00	11,000.00	0.00
Dept 248 - CHRISTMAS MARKET						
101-248-726.000	SUPPLIES	1,000.00	1,000.00	3,092.51	(2,092.51)	309.25
Total Dept 248 - CHRISTMAS MARKET		1,000.00	1,000.00	3,092.51	(2,092.51)	309.25
Dept 253 - TREASURER						
101-253-703.002	SALARY - TREASURER	32,038.00	32,038.00	20,947.57	11,090.43	65.38
101-253-715.000	CITY FICA EXPENSE	2,049.00	2,049.00	1,602.49	446.51	78.21
101-253-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	242.48	(192.48)	484.96
101-253-726.000	SUPPLIES	1,200.00	1,200.00	837.90	362.10	69.83
101-253-853.000	COMPUTER SUPPORT	3,500.00	3,500.00	3,379.32	120.68	96.55
101-253-958.000	DUES & CONFERENCES	1,200.00	1,200.00	99.00	1,101.00	8.25
101-253-960.000	BANK FEES	400.00	400.00	207.65	192.35	51.91
Total Dept 253 - TREASURER		40,437.00	40,437.00	27,316.41	13,120.59	67.55
Dept 257 - ASSESSOR						
101-257-804.000	ASSESSING - OAKLAND COUNTY	8,415.00	8,415.00	8,415.00	0.00	100.00
Total Dept 257 - ASSESSOR		8,415.00	8,415.00	8,415.00	0.00	100.00
Dept 262 - ELECTIONS						
101-262-726.000	SUPPLIES	1,600.00	1,600.00	1,475.86	124.14	92.24
101-262-727.001	POSTAGE	1,100.00	1,100.00	862.60	237.40	78.42
101-262-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	5,000.00	5,000.00	1,844.00	3,156.00	36.88
101-262-901.000	PUBLICATIONS	350.00	350.00	63.20	286.80	18.06
Total Dept 262 - ELECTIONS		8,050.00	8,050.00	4,245.66	3,804.34	52.74
Dept 265 - BUILDING AND GROUNDS						

PERIOD ENDING 02/29/2024

GL NUMBER	DESCRIPTION	2023-24	2023-24	YTD BALANCE	AVAILABLE	% BGDGT
		ORIGINAL BUDGET	AMENDED BUDGET	02/29/2024	BALANCE	USED
Fund 101 - GENERAL						
Expenditures						
101-265-705.000	WAGES - BUILDING MAINTENANCE	5,747.00	5,747.00	5,303.03	443.97	92.27
101-265-705.001	WAGES - BUILDING MAINTENANCE O/T	300.00	300.00	112.50	187.50	37.50
101-265-706.000	WAGES - VILLAGE GROUNDS PARK	26,000.00	26,000.00	12,730.42	13,269.58	48.96
101-265-706.001	WAGES - DPW VILLAGE GROUNDS/PARK O/T	4,500.00	4,500.00	2,467.26	2,032.74	54.83
101-265-715.000	CITY FICA EXPENSE	2,796.00	2,796.00	1,576.89	1,219.11	56.40
101-265-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	89.22	(39.22)	178.44
101-265-726.004	SUPPLIES-VH BUILDING	2,000.00	2,000.00	1,160.56	839.44	58.03
101-265-728.000	PARK MATERIALS	19,000.00	19,000.00	5,563.88	13,436.12	29.28
101-265-818.000	RUBBISH COLLECTION	800.00	800.00	870.22	(70.22)	108.78
101-265-920.000	DETROIT EDISON-VH	2,507.00	2,507.00	1,601.67	905.33	63.89
101-265-921.000	CONSUMERS ENERGY-VH	1,910.00	1,910.00	1,254.91	655.09	65.70
101-265-923.000	DTE UPPER PARKING LOT	2,367.00	2,367.00	1,960.03	406.97	82.81
101-265-923.001	DTE DEPOT PARK	276.00	276.00	253.90	22.10	91.99
101-265-924.000	SEWER & WATER-VH	900.00	900.00	603.35	296.65	67.04
101-265-931.000	BUILDING MAINTENANCE-VH	400.00	400.00	111.91	288.09	27.98
101-265-934.000	MILL POND ASSESSMENT	118.00	118.00	143.00	(25.00)	121.19
101-265-935.000	STORM WATER DISCHARGE PERMIT	750.00	750.00	549.00	201.00	73.20
101-265-956.000	WATER LEVEL CONTROL	150.00	150.00	65.26	84.74	43.51
101-265-957.000	CDBG DISBURSEMENTS	8,000.00	8,000.00	7,000.00	1,000.00	87.50
Total Dept 265 - BUILDING AND GROUNDS		78,571.00	78,571.00	43,417.01	35,153.99	55.26
Dept 266 - ATTORNEY						
101-266-803.000	LEGAL FEES	37,500.00	37,500.00	7,220.00	30,280.00	19.25
Total Dept 266 - ATTORNEY		37,500.00	37,500.00	7,220.00	30,280.00	19.25
Dept 267 - INSURANCES						
101-267-961.001	PROPERTY INSURANCE	777.00	777.00	777.00	0.00	100.00
101-267-961.002	ERRORS & OMISSIONS INSURANCE	7,634.00	7,634.00	7,634.00	0.00	100.00
101-267-961.003	GENERAL LIABILITY INSURANCE	3,311.00	3,311.00	3,311.00	0.00	100.00
101-267-961.004	PROPERTY INSURANCE-OPEN SPACES	996.00	996.00	996.00	0.00	100.00
101-267-961.005	EQUIPMENT INSURANCE	3,451.00	3,451.00	3,451.00	0.00	100.00
Total Dept 267 - INSURANCES		16,169.00	16,169.00	16,169.00	0.00	100.00
Dept 301 - POLICE						
101-301-802.000	LAW ENFORCEMENT	148,862.00	148,862.00	71,963.28	76,898.72	48.34
Total Dept 301 - POLICE		148,862.00	148,862.00	71,963.28	76,898.72	48.34
Dept 302 - CODE ENFORCEMENT						
101-302-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	4,357.00	4,357.00	1,073.36	3,283.64	24.64
Total Dept 302 - CODE ENFORCEMENT		4,357.00	4,357.00	1,073.36	3,283.64	24.64
Dept 336 - FIRE						
101-336-802.001	FIRE PROTECTION - IND TWP	176,343.00	176,343.00	88,253.12	88,089.88	50.05
Total Dept 336 - FIRE		176,343.00	176,343.00	88,253.12	88,089.88	50.05

PERIOD ENDING 02/29/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 02/29/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL						
Expenditures						
Dept 371 - BUILDING INSPECTION						
101-371-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	8,500.00	8,500.00	5,042.09	3,457.91	59.32
101-371-809.000	BLDG DEPT PROFESSIONAL FEES	19,100.00	19,100.00	11,184.73	7,915.27	58.56
Total Dept 371 - BUILDING INSPECTION		27,600.00	27,600.00	16,226.82	11,373.18	58.79
Dept 441 - DPW						
101-441-709.000	WAGES - DPW LEAVE & HOLIDAY PAY	3,974.00	3,974.00	3,200.00	774.00	80.52
101-441-709.001	WAGES - DPW TASTE OF CLARKSTON	1,400.00	1,400.00	1,278.64	121.36	91.33
101-441-709.006	WAGES - DPW CONCERTS IN PARK	431.00	431.00	1,396.89	(965.89)	324.10
101-441-709.007	WAGES - DPW ART IN THE VILLAGE	331.00	331.00	796.46	(465.46)	240.62
101-441-709.008	WAGES - DPW PARADES	718.00	718.00	291.48	426.52	40.60
101-441-712.000	HEALTH INSURANCE	5,888.00	5,888.00	3,762.32	2,125.68	63.90
101-441-713.000	PHYSICAL EXPENSES	300.00	300.00	1,172.92	(872.92)	390.97
101-441-715.000	CITY FICA EXPENSE	524.00	524.00	532.71	(8.71)	101.66
101-441-719.000	CITY SUTA MESC EXPENSE	75.00	75.00	50.08	24.92	66.77
101-441-726.000	DPW SUPPLIES	3,000.00	3,000.00	1,662.52	1,337.48	55.42
101-441-850.000	TELEPHONE EXPENSE - DPW	900.00	900.00	600.00	300.00	66.67
101-441-932.001	EQUIPMENT MAINTENANCE	1,000.00	1,000.00	561.89	438.11	56.19
101-441-940.004	NEW LEASE SPACE	18,637.00	18,637.00	0.00	18,637.00	0.00
Total Dept 441 - DPW		37,178.00	37,178.00	15,305.91	21,872.09	41.17
Dept 446 - HIGHWAY, STREETS, BRIDGES						
101-446-704.001	WAGES - DPW MAINTENANCE-PICKUP TRUCK	1,383.00	1,383.00	965.78	417.22	69.83
101-446-704.002	WAGES - DPW MAINTENANCE-DUMP TRUCK	2,356.00	2,356.00	430.97	1,925.03	18.29
101-446-704.003	WAGES - DPW MAINTENANCE-LOADER	221.00	221.00	1,327.14	(1,106.14)	600.52
101-446-704.004	WAGES - DPW MAINTENANCE-TRACTOR	662.00	662.00	1,296.60	(634.60)	195.86
101-446-704.005	WAGES - DPW MAINTENANCE-SWEEPER	110.00	110.00	296.31	(186.31)	269.37
101-446-704.007	WAGES - DPW MAINTENANCE-LIFT	110.00	110.00	17.33	92.67	15.75
101-446-715.000	CITY FICA EXPENSE	279.00	279.00	331.53	(52.53)	118.83
101-446-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	54.83	(54.83)	100.00
101-446-726.000	DPW EQUIPMENT	4,300.00	4,300.00	3,781.34	518.66	87.94
101-446-817.001	TREE TRIMMING & MAINTENANCE	3,500.00	3,500.00	2,025.00	1,475.00	57.86
101-446-860.001	MILEAGE/CONFERENCE/TRAINING	400.00	400.00	0.00	400.00	0.00
101-446-861.001	MATERIAL & OUTSIDE LABOR-PICKUP TRUCK	2,500.00	2,500.00	1,392.19	1,107.81	55.69
101-446-861.003	MATERIAL & OUTSIDE LABOR-LOADER	500.00	500.00	1,267.62	(767.62)	253.52
101-446-861.004	MATERIAL & OUTSIDE LABOR-LIFT	350.00	350.00	0.00	350.00	0.00
101-446-861.005	MATERIAL & OUTSIDE LABOR-TRACTOR	200.00	200.00	395.61	(195.61)	197.81
101-446-861.007	MATERIAL & OUTSIDE LABOR-DUMP TRUCK	1,400.00	1,400.00	0.00	1,400.00	0.00
101-446-862.000	FUEL & OIL FOR EQUIPMENT	6,000.00	6,000.00	1,229.54	4,770.46	20.49
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		24,271.00	24,271.00	14,811.79	9,459.21	61.03
Dept 448 - STREET LIGHTING						
101-448-926.000	DTE STREET LIGHTING	15,569.00	15,569.00	11,169.03	4,399.97	71.74
Total Dept 448 - STREET LIGHTING		15,569.00	15,569.00	11,169.03	4,399.97	71.74
Dept 569 - WATERSHED COUNCIL						
101-569-956.002	CLINTON RIVER WATERSHED EXPENSES	850.00	850.00	850.00	0.00	100.00



PERIOD ENDING 02/29/2024

GL NUMBER	DESCRIPTION	2023-24	2023-24	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	02/29/2024	BALANCE	USED
Fund 101 - GENERAL						
Expenditures						
Total Dept 569 - WATERSHED COUNCIL		850.00	850.00	850.00	0.00	100.00
Dept 701 - PLANNING						
101-701-810.001	ENGINEERING SERVICES	9,000.00	9,000.00	5,943.29	3,056.71	66.04
101-701-811.000	PLANNER FEES	4,000.00	4,000.00	6,790.00	(2,790.00)	169.75
101-701-958.000	PLANNING COMMISSION	2,000.00	2,000.00	1,405.00	595.00	70.25
Total Dept 701 - PLANNING		15,000.00	15,000.00	14,138.29	861.71	94.26
Dept 723 - HISTORIC DISTRICT						
101-723-958.000	HISTORIC DIST COMMISSION EXP	3,000.00	3,000.00	150.00	2,850.00	5.00
Total Dept 723 - HISTORIC DISTRICT		3,000.00	3,000.00	150.00	2,850.00	5.00
Dept 906 - DEBT SERVICE						
101-906-994.006	INTEREST EXPENSE - GF - CITY HALL	2,814.00	2,814.00	0.00	2,814.00	0.00
Total Dept 906 - DEBT SERVICE		2,814.00	2,814.00	0.00	2,814.00	0.00
Dept 999 - TRANSFERS OUT						
101-999-995.401	TRANSFER OUT TO CAPITAL PROJECT FUND	179,525.00	179,525.00	0.00	179,525.00	0.00
Total Dept 999 - TRANSFERS OUT		179,525.00	179,525.00	0.00	179,525.00	0.00
TOTAL EXPENDITURES		990,970.00	990,970.00	445,581.78	545,388.22	44.96
Fund 101 - GENERAL:						
TOTAL REVENUES		990,970.00	990,970.00	769,312.97	221,657.03	77.63
TOTAL EXPENDITURES		990,970.00	990,970.00	445,581.78	545,388.22	44.96
NET OF REVENUES & EXPENDITURES		0.00	0.00	323,731.19	(323,731.19)	100.00

PERIOD ENDING 02/29/2024

GL NUMBER	DESCRIPTION	2023-24	2023-24	YTD BALANCE 02/29/2024	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 202 - MAJOR STREET						
Revenues						
Dept 000 - GENERAL						
202-000-574.000	STATE SHARED REVENUES	82,690.00	82,690.00	44,324.85	38,365.15	53.60
Total Dept 000 - GENERAL		82,690.00	82,690.00	44,324.85	38,365.15	53.60
TOTAL REVENUES		82,690.00	82,690.00	44,324.85	38,365.15	53.60
Expenditures						
Dept 451 - NON-WINTER						
202-451-703.005	SALARY - NON-WINTER MAINTENANCE	12,248.00	12,248.00	9,852.43	2,395.57	80.44
202-451-703.008	SALARY - NON-WINTER O/T MAINT	1,000.00	1,000.00	1,577.96	(577.96)	157.80
202-451-715.000	CITY FICA EXPENSE	1,013.00	1,013.00	874.46	138.54	86.32
202-451-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	0.00	50.00	0.00
202-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	1,840.00	1,840.00	298.94	1,541.06	16.25
202-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	0.00	400.00	0.00
202-451-776.000	CRACK FILL - MAJOR RD - NON-WINTER	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Dept 451 - NON-WINTER		21,551.00	21,551.00	12,603.79	8,947.21	58.48
Dept 452 - TRAFFIC						
202-452-777.000	TRAFFIC SERVICES	2,000.00	2,000.00	0.00	2,000.00	0.00
202-452-945.000	EQUIPMENT RENTAL	7,000.00	7,000.00	5,028.76	1,971.24	71.84
202-452-966.000	STATE TRUNKLINE OVERHEAD	250.00	250.00	0.00	250.00	0.00
Total Dept 452 - TRAFFIC		9,250.00	9,250.00	5,028.76	4,221.24	54.36
Dept 453 - WINTER						
202-453-703.006	SALARY - WINTER MAINTENANCE	13,475.00	13,475.00	7,795.96	5,679.04	57.85
202-453-703.009	SALARY - WINTER MAINT O/T	5,000.00	5,000.00	1,984.09	3,015.91	39.68
202-453-715.000	CITY FICA EXPENSE	1,413.00	1,413.00	748.18	664.82	52.95
202-453-719.000	CITY SUTA MESC EXPENSE	0.00	0.00	352.69	(352.69)	100.00
202-453-726.002	SUPPLIES & MTLs - WINTER MAINT	600.00	600.00	0.00	600.00	0.00
202-453-775.001	SMALL TOOLS - WINTER MAINT	200.00	200.00	0.00	200.00	0.00
202-453-778.000	SALT - WINTER SIDEWALK	800.00	800.00	462.20	337.80	57.78
202-453-778.001	SALT - WINTER MAINTENANCE	5,000.00	5,000.00	3,551.69	1,448.31	71.03
202-453-945.001	EQUIPMENT RENTAL - WINTER	7,500.00	7,500.00	3,733.48	3,766.52	49.78
Total Dept 453 - WINTER		33,988.00	33,988.00	18,628.29	15,359.71	54.81
Dept 701 - PLANNING						
202-701-810.001	ENGINEERING SERVICES	0.00	0.00	1,405.06	(1,405.06)	100.00
Total Dept 701 - PLANNING		0.00	0.00	1,405.06	(1,405.06)	100.00
Dept 999 - TRANSFERS OUT						
202-999-995.203	TRANSFER OUT TO LOCAL STREETS	7,762.00	7,762.00	0.00	7,762.00	0.00
Total Dept 999 - TRANSFERS OUT		7,762.00	7,762.00	0.00	7,762.00	0.00

PERIOD ENDING 02/29/2024

GL NUMBER	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET	YTD BALANCE 02/29/2024	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET						
Expenditures						
TOTAL EXPENDITURES		72,551.00	72,551.00	37,665.90	34,885.10	51.92
Fund 202 - MAJOR STREET:						
TOTAL REVENUES		82,690.00	82,690.00	44,324.85	38,365.15	53.60
TOTAL EXPENDITURES		72,551.00	72,551.00	37,665.90	34,885.10	51.92
NET OF REVENUES & EXPENDITURES		10,139.00	10,139.00	6,658.95	3,480.05	65.68

PERIOD ENDING 02/29/2024

GL NUMBER	DESCRIPTION	2023-24	2023-24	YTD BALANCE 02/29/2024	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 203 - LOCAL STREET						
Revenues						
Dept 000 - GENERAL						
203-000-574.000	STATE SHARED REVENUES	27,563.00	27,563.00	15,409.00	12,154.00	55.90
203-000-699.202	TRANSFER IN FROM MAJOR ROAD FUND	7,762.00	7,762.00	0.00	7,762.00	0.00
Total Dept 000 - GENERAL		35,325.00	35,325.00	15,409.00	19,916.00	43.62
TOTAL REVENUES		35,325.00	35,325.00	15,409.00	19,916.00	43.62
Expenditures						
Dept 451 - NON-WINTER						
203-451-703.005	SALARY - NON-WINTER MAINTENANCE	5,078.00	5,078.00	3,644.01	1,433.99	71.76
203-451-703.008	SALARY - NON-WINTER O/T MAINT	400.00	400.00	583.65	(183.65)	145.91
203-451-715.000	CITY FICA EXPENSE	420.00	420.00	323.40	96.60	77.00
203-451-719.000	CITY SUTA MESC EXPENSE	25.00	25.00	0.00	25.00	0.00
203-451-726.001	SUPPLIES & MTLs - NON-WINTER MAINT	800.00	800.00	0.00	800.00	0.00
203-451-775.000	TOOLS - NON-WINTER MAINTENANCE	400.00	400.00	0.00	400.00	0.00
203-451-776.001	LOCAL CRACK FILL	5,000.00	5,000.00	0.00	5,000.00	0.00
Total Dept 451 - NON-WINTER		12,123.00	12,123.00	4,551.06	7,571.94	37.54
Dept 452 - TRAFFIC						
203-452-945.000	EQUIPMENT RENTAL	5,000.00	5,000.00	3,144.85	1,855.15	62.90
203-452-966.000	STATE TRUNKLINE OVERHEAD	100.00	100.00	0.00	100.00	0.00
Total Dept 452 - TRAFFIC		5,100.00	5,100.00	3,144.85	1,955.15	61.66
Dept 453 - WINTER						
203-453-703.006	SALARY - WINTER MAINTENANCE	4,837.00	4,837.00	2,883.42	1,953.58	59.61
203-453-703.009	SALARY - WINTER MAINT O/T	2,318.00	2,318.00	733.83	1,584.17	31.66
203-453-715.000	CITY FICA EXPENSE	547.00	547.00	276.74	270.26	50.59
203-453-719.000	CITY SUTA MESC EXPENSE	50.00	50.00	130.45	(80.45)	260.90
203-453-726.002	SUPPLIES & MTLs - WINTER MAINT	400.00	400.00	152.70	247.30	38.18
203-453-775.001	SMALL TOOLS - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
203-453-778.000	SALT - WINTER SIDEWALK	750.00	750.00	348.68	401.32	46.49
203-453-778.001	SALT - WINTER MAINTENANCE	2,500.00	2,500.00	1,313.65	1,186.35	52.55
203-453-945.001	EQUIPMENT RENTAL - WINTER	6,500.00	6,500.00	2,344.27	4,155.73	36.07
203-453-955.001	MISC EXPENSE - WINTER MAINT	100.00	100.00	0.00	100.00	0.00
Total Dept 453 - WINTER		18,102.00	18,102.00	8,183.74	9,918.26	45.21
TOTAL EXPENDITURES		35,325.00	35,325.00	15,879.65	19,445.35	44.95
Fund 203 - LOCAL STREET:						
TOTAL REVENUES		35,325.00	35,325.00	15,409.00	19,916.00	43.62
TOTAL EXPENDITURES		35,325.00	35,325.00	15,879.65	19,445.35	44.95
NET OF REVENUES & EXPENDITURES		0.00	0.00	(470.65)	470.65	100.00

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE 02/29/2024	AVAILABLE BALANCE	% BDGT USED
		ORIGINAL BUDGET	2023-24 AMENDED BUDGET			
Fund 401 - CAPITAL PROJECT FUND						
Revenues						
Dept 000 - GENERAL						
401-000-699.101	TRANSFER IN FROM GENERAL FUND	180,387.00	180,387.00	0.00	180,387.00	0.00
401-000-699.231	TRANSFER IN FROM PARKING FUND	44,208.00	44,208.00	0.00	44,208.00	0.00
Total Dept 000 - GENERAL		224,595.00	224,595.00	0.00	224,595.00	0.00
TOTAL REVENUES		224,595.00	224,595.00	0.00	224,595.00	0.00
Expenditures						
Dept 265 - BUILDING AND GROUNDS						
401-265-728.000-FY17	FRIEND FRIENDS OF DEPOT PARK	5,500.00	5,500.00	(1,028.47)	6,528.47	(18.70)
Total Dept 265 - BUILDING AND GROUNDS		5,500.00	5,500.00	(1,028.47)	6,528.47	(18.70)
Dept 446 - HIGHWAY, STREETS, BRIDGES						
401-446-817.000	TREE PLANTING	5,000.00	5,000.00	0.00	5,000.00	0.00
401-446-819.000	STREET SIGNS & POSTS	1,000.00	1,000.00	141.45	858.55	14.15
401-446-930.007	SAFETY CROSSWALK PAINT/TAPE	4,500.00	4,500.00	1,900.00	2,600.00	42.22
Total Dept 446 - HIGHWAY, STREETS, BRIDGES		10,500.00	10,500.00	2,041.45	8,458.55	19.44
Dept 901 - CAPITAL OUTLAY						
401-901-726.000	OFFICE FURNITURE	1,000.00	1,000.00	84.99	915.01	8.50
401-901-805.001	PROFESSIONAL & CONTRACTUAL SERVICES	56,100.00	56,100.00	33,285.68	22,814.32	59.33
401-901-930.005	SIDEWALK REPAIR	44,208.00	44,208.00	0.00	44,208.00	0.00
401-901-930.006	RESURFACING OF ROADS	96,787.00	96,787.00	99,606.70	(2,819.70)	102.91
401-901-930.014	SECURITY SYSTEMS AND CAMERA	8,000.00	8,000.00	0.00	8,000.00	0.00
401-901-930.015	ELECTRONIC SPEED CONTROL & MAINT.	2,500.00	2,500.00	0.00	2,500.00	0.00
Total Dept 901 - CAPITAL OUTLAY		208,595.00	208,595.00	132,977.37	75,617.63	63.75
TOTAL EXPENDITURES		224,595.00	224,595.00	133,990.35	90,604.65	59.66
Fund 401 - CAPITAL PROJECT FUND:						
TOTAL REVENUES		224,595.00	224,595.00	0.00	224,595.00	0.00
TOTAL EXPENDITURES		224,595.00	224,595.00	133,990.35	90,604.65	59.66
NET OF REVENUES & EXPENDITURES		0.00	0.00	(133,990.35)	133,990.35	100.00
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		1,333,580.00	1,333,580.00	829,046.82	504,533.18	62.17
TOTAL EXPENDITURES - ALL FUNDS						
TOTAL EXPENDITURES - ALL FUNDS		1,323,441.00	1,323,441.00	633,117.68	690,323.32	47.84
NET OF REVENUES & EXPENDITURES		10,139.00	10,139.00	195,929.14	(185,790.14)	1,932.43



**Carlisle | Wortman**

ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

*Code Enforcement Services Division*

TIN# 38-298-9393

INVOICE

Jonathan Smith, City Mgr.  
City of the Village of Clarkston  
375 Depot Street  
Clarkston, MI 48346

Invoice No. 2172880  
Client No.: 1035  
Date: 03/08/24  
Period End: 2/29/2024

Building Administration

2/1/2024 SW Monthly Retainer

2024 Monthly Retainer = \$1,638.73

SUBTOTAL DUE THIS INVOICE

\$1,638.73

101-371-809-000



**Carlisle | Wortman**  
ASSOCIATES, INC.

117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

**INVOICE**

Jonathan Smith, City Mgr.  
The City of the Village of Clarkston  
375 Depot Road  
Clarkston, MI 48346

Invoice No. 2172711  
Client No.: 273  
Date: 03/07/24  
Period End: 2/29/2024

Planning Consultation

2/22/2024 BC Clarkston Parcel @ Waldon & Main  
preparation and attendance

1.50 @ 125.00/hr = 187.50

AMOUNT DUE THIS INVOICE:

\$187.50

101-701-958.000

# City of the Village of Clarkston

375 Depot Road  
Clarkston, Michigan 48346

## Resolution - Waiving Depot Park Rental Fee for Harmony in the Park Event

WHEREAS, for many years the Clarkston Arts Council, a 501c3 Charitable Organization, has hosted events in the City to highlight arts and culture, and;

WHEREAS, this summer the Clarkston Arts Council will once again be hosting their free Harmony in the Park event in Depot Park and have requested that the \$200 park rental fee be waived, and;

NOW THEREFORE, BE IT RESOLVED that the City of the Village of Clarkston hereby waives the customary \$200 Depot Park Rental Fee for the Clarkston Arts Council Harmony in the Park event.

Casey	Forte	Lamphier	Quisenberry	Rodgers	Roth	Wylie	Totals
<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No
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<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent

Resolution is Adopted

Resolution is Defeated

\_\_\_\_\_  
Karen DeLorge, City Clerk

\_\_\_\_\_  
March 25, 2024

\_\_\_\_\_  
Date



# City of the Village of Clarkston

375 Depot Road  
Clarkston, Michigan 48346

## Motion - Appointments to a City Manager Performance Review Committee

City Manager Jonathan Smith has not received a performance review since his appointment in January 2017, despite requests over the years.

In March 2024 Mayor Sue Wylie recommended that a committee be appointed to conduct a performance review.

Motioned by \_\_\_\_\_ and Seconded by \_\_\_\_\_ to appoint \_\_\_\_\_, \_\_\_\_\_, and \_\_\_\_\_ to a City Manager Performance Review committee.

Casey	Forte	Lamphier	Quisenberry	Rodgers	Roth	Wylie	Totals
<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No
<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain	<input type="checkbox"/> Abstain
<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent

Motion is Adopted

Motion is Defeated

\_\_\_\_\_  
Karen DeLorge, City Clerk

\_\_\_\_\_  
March 25, 2024

\_\_\_\_\_  
Date

# City of the Village of Clarkston

375 Depot Road  
Clarkston, Michigan 48346

## Motion - Tree Removal Preferred Vendor

City Ordinance #30.17 requires the City competitively bid contracts of \$500 or more except for professional service contracts, emergency repairs, or services that the City Council exempts from this requirement. The City Council may require or dispense with competitive bidding for any specific contract.

In 2020, City Council selected Shiver Tree Service of North Branch as a Preferred Vendor, bypassing the need for competitive bidding for tree removal work.

In the City's three (3) most recent tree removal projects, competitive comparisons (attached) show Otto Tree Service of Waterford as a low-cost provider. Otto Tree Service has also proven themselves to provide professional, high quality services.

It is therefore recommended that Otto Tree Service be designated as the City's Preferred Vendor for tree removal work, replacing Shiver Tree Service.

Motioned by \_\_\_\_\_ and Seconded by \_\_\_\_\_ to designate Otto Tree Service of Waterford Michigan as the City's Preferred Vendor for tree removal work.

Casey	Forte	Lamphier	Quisenberry	Rodgers	Roth	Wylie	Totals
<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No
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<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent	<input type="checkbox"/> Absent

Motion is Adopted

Motion is Defeated

\_\_\_\_\_  
Karen DeLorge, City Clerk

\_\_\_\_\_  
March 25, 2024

\_\_\_\_\_  
Date

## City of the Village of Clarkston - Comparison of Bids

Subject: Removal of Tree Branches and Logs in Depot Park Staging Area

Quote#	Company, Location	Quoted Price		Specifications / Comments
		Removal of Tree Branches and Logs in Depot Park Staging Area	Total	
1	Otto Tree Service, Waterford, MI	\$10,500.00	\$10,500.00	<p>Removal of all natural tree cuttings, including branches, logs, and stumps in the Depot Park Staging Area.</p> <p>Timing of work is negotiable, addressing the need for dry or frozen ground in the work space.</p> <p>City DPW will assist with access to and within the site.</p>
2	Independence Tree Care, Clarkston, MI	\$4,500 per day x (approximately) 8 days	\$36,000.00	
3	Davey Tree Service, Auburn Hills, MI	\$39,000.00	\$39,000.00	

February 22, 2024

Recommended Contractor

# City of the Village of Clarkston - Comparison of Bids

Subject: City Easement Tree Removal and Trimming

Quote#	Company, Location	Quoted Price				Specifications / Comments
		Removal of medium-size Maple tree at 29 S. Holcomb	Removal of two large branches on Maple at 46 S. Holcomb	Removal of large branch on Maple at 165 N. Main	Total	
1	Otto Tree Service, Waterford, MI	\$675.00	\$1,350.00	<del>\$575.00</del>	\$2,025.00	1.) Removal of one (1) medium-size Maple tree in the City easement 2.) Trimming of two (2) large branches on a Maple tree in the City easement 3.) Remove or chip all cuttings 5.) Provide traffic control where required 6.) Provide Certificate of Insurance  Note: Subsequent to bid requests, the large branch at 165 N. Main was partially removed by DTE and will be completed by our DPW staff.  City to provide barricades as required.
2	Independence Tree Care, Clarkston, MI	\$1,950.00	\$1,450.00	<del>\$600.00</del>	\$3,400.00	
3	Davey Tree Service, Auburn Hills, MI	\$1,950.00	\$1,365.00	<del>\$585.00</del>	\$3,315.00	

February 7, 2024

Recommended Contractor

# City of the Village of Clarkston - Comparison of Bids

Subject: City Easement Tree Removal and Trimming

Quote#	Company, Location	Quoted Price			Specifications / Comments
		Removal of seven (7) Easement Trees	Trimming of five (5) trees	Total	
1	Shiver Tree Service North Branch, MI	\$6,500.00	\$1,800.00	\$8,300.00	1.) Removal of seven (7) large trees in the City easements 2.) Trim five (5) trees of dangerous or driver-obscuring branches 3.) Remove or chip all cuttings 4.) Stump grinding to be bid separately 5.) Provide traffic control where required  City to provide barricades as required.
2	Otto Tree Service, Waterford, MI	\$4,550.00	\$1,125.00	\$5,675.00	
3	Davis Tree Service, Waterford, MI	Proposal Not Provided			

October 24, 2022

Recommended Contractor

# STARTER SET

