



**City of the Village of Clarkston**  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346

Microsoft Teams Meeting: Join on your computer or mobile app.  
Or go to [www.teams.microsoft.com](https://www.teams.microsoft.com) and enter the  
Meeting ID: 263 167 826 878 and Passcode: dy3Eo9m9

### **Regular City Council Meeting Agenda – May 12, 2025, 7:00 PM**

1. Call to Order:
2. Pledge of Allegiance:
3. Roll Call:  
Mayor Wylie, Mayor Pro Tem Rodgers Council Members: Avery, Casey, Forte, Jones, and Quisenberry
4. Approval of Agenda - Motion
5. Public Comments:  
Individuals have the opportunity to address the City Council on topics not on the agenda for three minutes. In order to hear all Individuals comments at a reasonable hour, the City Council request that speakers respect the three-minute time limit. Note: this is not a question-answer session. However, it is an opportunity to voice your thoughts with City Council.
6. FYI:
7. City Manager's Report
8. Oakland County Sheriff's Report
9. Consent Agenda:  
Final Minutes of the April 14, 2025 Regular Meeting  
Draft Minutes of the April 28, 2025 Regular Meeting  
Treasurer's Report May 12, 2025

**10. Unfinished Business:**

- a. Discussion: Traffic Congestion in the City due to I-75 Construction Detours

**11. New Business:**

- a. Discussion: Introduction of Karen Joliat, Clarkston's representative on the Oakland County Board of Commissioners
- b. Discussion: Five Challenge Areas in the 25-26 Fiscal Year Budget Proposal
- c. Discussion: Accepting Online Bill Payments

**12. Adjourn Meeting**

Only those matters that are on the agenda are to be considered for action.

People with disabilities needing accommodations for effective participation in this meeting should please contact Jonathan Smith, City Manager (248) 625-1559 in advance of the meeting. An attempt will be made to provide reasonable accommodations.

**City of the Village of Clarkston**  
**City Manager Report**  
**May 12, 2025**

**Clarkston Schools 2<sup>nd</sup> Grade Program**

This week the annual visit of second graders from the seven elementary schools in Clarkston began, completing 8 of the 28 sessions. This is part of the 2<sup>nd</sup> grade curriculum where the students learn about government and the local community. In their time here I educate them about the role of the municipal government and hold a mock City Council meeting where they make decisions! In addition to the City Office, the students visit The Fed, Rudy's, Honcho as well as some of the historic sites in town.

**City Attorney Search Committee**

This week the City Attorney Search Committee (Avery, Casey, Jones and Smith) completed two of three interviews for potential replacements of City Attorney Tom Ryan. The Committee is planning on completing the interview process and present a recommendation to Council in the June 12<sup>th</sup> Council meeting, with a targeted start date of July 1, 2025.

**MDOT "Category B" Grant Application**

I am in the process of applying for another grant, this one through the Michigan Department of Transportation (MDOT). Their Category B grant is strictly for the repaving of local roads. I've applied for this in the past, unsuccessfully. But this year I am working with engineering firm Fleis and Vandenbrink and providing more project details than previously provided. If approved, this grant would cover 50% of the cost of repaving E. Church from Main Street to the City limit in the 2026 calendar year.

**Main Street Clarkston Board Members Sought**

The Main Street Clarkston non-profit organization is seeking volunteers to sit on their Board. The goal of this organization is to collaborate with Main Street Oakland County to find creative and effective ways to help our local business community thrive and prosper. Board candidates may be local business owners or employees or local residents. If interested, please contact City Manager Jonathan Smith in the City Office.

Respectfully submitted, **Jonathan Smith, City Manager, May 8, 2025**

**OAKLAND COUNTY SHERIFF DEPARTMENT  
INDEPENDENCE SUBSTATION**

TO: Jonathan Smith, City Manager

FROM: Lieutenant Jeff Buchmann, Substation Commander

SUBJECT: City of the Village of Clarkston Monthly Report

[illegible]



**City of the Village of Clarkston**  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346

**Final Minutes of the April 14, 2025, Regular City Council Meeting**

**1. Call to Order:**

- The regular meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.

**2. Pledge of Allegiance:**

- Mayor Wylie led the Pledge of Allegiance

**3. Roll Call:**

- Councilmembers Present: Sue Wylie, Mayor, Laura Rodgers, Mayor Pro Tem, Gary Casey, Amanda Forte, Erica Jones, and Ted Quisenberry.
- Council Members Absent: Al Avery
- Others Present: Jonathan Smith, City Manager, Angie Guillen, Election Director, Tom Ryan, City Attorney

**4. Approval of Agenda:**

- Motion by Jones, Support by Rodgers, to approve the agenda as presented.  
All Aye. Nay - None.  
MOTION CARRIED 6-0

**5. Public Comments:**

- There was no public comment.
- Mayor Wylie announced Annette Zemon-Parker resigned from the Historic District Commission.

**6. FYI:**

None

**7. City Manager Report:**

- Main Street America Conference Recap
- Application to the Community Project Funding Program
- Increased Traffic
- Building Services 90-Day Termination Notice

- Deadline to Submit Nominating Petitions

8. Sheriff's Report

9. Motion: Acceptance of Consent Agenda as Presented

- Final Minutes of the March 10, 2025 Regular Meeting
- Draft Minutes of the March 24, 2025 Regular Meeting
- Treasurer's Report April 14, 2025

Motion by Forte, Support by Quisenberry, to approve the Consent Agenda as presented. All Aye.  
MOTION CARRIED 6-0

10. **Unfinished Business:**

None

11. **New Business:**

- a. Resolution: Extension of the Contractual City Clerk Agreement through June 30, 2025.  
Resolved by Forte, Support by Jones, that the City of the Village of Clarkston hereby approves the attached Agreement with Angela Guillen for contractual clerk work and assistance through June 3, 2025. VOTE: Casey, Forte, Jones, Quisenberry, Rodgers and Wylie - All Aye. Nay - None. RESOLUTION CARRIED, 6-0.
- b. Resolution: Canadian Goose Nest/Egg Destruction Program  
Resolved by Jones, Support by Casey, that the City Council of the City of the Village of Clarkston hereby approves the continued participation in the MDNR's Canada Goose Nest/Egg Destruction Program for the 5-year period from 2025 through 2029 in and around the following bodies of water within the City boundaries: Mill Pond, Parke Lake, Deer lake, Middle Lake, Depot Park Mill Race and the Village West Pond. VOTE: Forte, Jones, Casey, Quisenberry, Rodgers and Wylie – All Aye. RESOLUTION CARRIED, 6-0.

12. Motion: Adjourn Meeting at 7:49 P.M.

- Motion by Jones, Support by Rodgers to adjourn. VOTE: All Aye. Nay - None  
MOTION CARRIED 6-0.

Respectfully Submitted by Angie Guillen, Election Director.



**City of the Village of Clarkston**  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346

**Draft Minutes of the April 28, 2025, Regular City Council Meeting**

**1. Call to Order:**

- The regular meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.

**2. Pledge of Allegiance:**

- Mayor Wylie led the Pledge of Allegiance

**3. Roll Call:**

- Councilmembers Present: Sue Wylie, Mayor, Al Avery, Gary Casey, Amanda Forte, Erica Jones, and Ted Quisenberry.
- Council Members Absent: Laura Rodgers, Mayor Pro Tem
- Others Present: Jonathan Smith, City Manager, Angie Guillen, Election Director, Tom Ryan, City Attorney

**4. Approval of Agenda:**

- Motion by Forte, Support by Jones, to approve the agenda as presented.  
All Aye. Nay - None.  
MOTION CARRIED 6-0

**5. Public Comments:**

- Nancy Moon addressed Council regarding wildlife in the City.
- Chet Pardee addressed Council regarding blight in the City.
- City Manager Smith updated Council on current complaints within the City.

**6. FYI:**

- CID Library Spring Book Sale
- Municipal Clerks Week – May 4-10

**7. City Manager Report:**

- Increased Traffic
- Oakland County Assessing Price Increase
- Shared Services with Independence Township

- Michigan House and U.S. Senate Grant Applications
- Need for a new Asphalt Hot-Patch Trailer

8. Motion: Acceptance of Consent Agenda as Presented

- Final Minutes of the March 24, 2025 Regular Meeting
- Draft Minutes of the April 14, 2025 Regular Meeting
- Treasurer's Report April 28, 2025

Motion by Forte, Support by Jones, to approve the Consent Agenda as presented. All Aye.

MOTION CARRIED 6-0

9. **Unfinished Business:**

None

10. **New Business:**

a. Discussion: Recap of Historic District Commission CoA's for Q1 2025

Dr. Moon reported on the Clarkston Historic District Summary of CoAs for 2025 and an additional mailing to 19 eligible property owners who are now eligible for the Historic Preservation Tax Credit. City Manager Smith asked for clarification on the 19 property designations and indicated that the properties are not new to the District. Dr. Moon stated they are now classified as a Historic Home by State Law.

b. Motion: Website Development Expense for City Website Interactive Forms

Motion by Avery, Support by Jones, to table the discussion until the City Manager can discuss the website development contract with Revize and follow up on the included forms within the contract. VOTE: Aye – 5, Nay – 1, MOTION CARRIED, 5-1.

c. Motion: Disposition of Vintage Village of Clarkston Siren

Motion by Quisenberry, Support by Jones, to sell or (if no interest) scrap the siren.

MOTION CARRIED, 6-0.

11. Motion: Adjourn Meeting at 8:05 P.M.

- Motion by Forte, Support by Jones to adjourn. VOTE: All Aye. Nay - None  
MOTION CARRIED 6-0.

Respectfully Submitted by Angie Guillen, Election Director.



# **TREASURER'S REPORT FOR CITY COUNCIL MEETING:**

5/12/2025

## **Treasurer's Report:**

### **I. Disbursements from 04/01/2025 - 04/30/2025**

101 General Fund	\$	13,970.61
202 Major Streets	\$	-
203 Local Street	\$	-
220 Mill Pond Lake	\$	-
231 Parking Meter Fund	\$	1,182.32
236 Friends of Depot Park	\$	-
301 GO Bond Debt	\$	-
401 Capital Projects Fund	\$	1,320.98
590 Sewer Fund	\$	-
591 Water Fund	\$	-
703 Tax Fund	\$	-
<b>Total</b>	<b>\$</b>	<b>16,473.91</b>

### **II. Invoices for review and payment approval**

Carlisle Wortman - 2025 Code Enforcement	\$	-
Carlisle Wortman - 2025 Building Administration	\$	-
Carlisle Wortman - Master Plan, Bldg Adm, Planner & Other	\$	-
HRC MS4 Permitting	\$	-
HRC Professional Services April 2025	\$	-
Tom Ryan - Professional Services (April 2025 Invoice)	\$	902.50
Tom Ryan - Professional Services Court (April 2025 Invoice)	\$	237.50
<b>Total</b>	<b>\$</b>	<b>1,140.00</b>

### **III. Other Checks for Review**

	\$	-
	\$	-
	\$	-
	\$	-
<b>Total</b>	<b>\$</b>	<b>-</b>

<b>GRAND TOTAL</b>	<b>\$</b>	<b>17,613.91</b>
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CHECK DISBURSEMENT REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
CHECK DATE FROM 04/01/2025 - 04/30/2025  
Banks: Banks: Multiple

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL								
04/01/2025	GEN	11895	3/24/2025	COMCAST	TELEPHONE	850.000	172	484.45
04/03/2025	GEN	11897	04/21/2025	DTE ENERGY	DETROIT EDISON-VH	920.000	265	24.79
			04/21/2025		DETROIT EDISON-VH	920.000	265	218.21
			04/21/2025		DTE UPPER PARKING LOT	923.000	265	95.45
			04/21/2025		DTE UPPER PARKING LOT	923.000	265	177.29
			04/21/2025		DTE UPPER PARKING LOT	923.000	265	17.65
			04/21/2025		DTE DEPOT PARK	923.001	265	40.09
			CHECK GEN 11897 TOTAL FOR FU					573.48
04/03/2025	GEN	11898	11144	THOMAS J RYAN PC	LEGAL FEES	803.000	266	2,728.10
			11143		LEGAL FEES	803.000	266	190.00
			CHECK GEN 11898 TOTAL FOR FU					2,918.10
04/04/2025	GEN	11896	4/4/2025	ANGELA GUILLEN	SALARY - CLERK	703.001	215	2,700.00
04/07/2025	GEN	11899	82688	BEDROCK EXPRESS LTD	PARK MATERIALS	728.000	265	90.00
04/07/2025	GEN	11900	205458438236	CONSUMERS ENERGY	VH - UTILITIES CONSUMERS	921.000	265	263.57
04/07/2025	GEN	11901	200445437199	DTE ENERGY	DTE STREET LIGHTING	926.000	448	1,828.47
04/07/2025	GEN	11902	CI055656	OAKLAND COUNTY TREASURER	PROFESSIONAL & CONTRACTUAL SERVICE	805.001	262	324.00
04/07/2025	GEN	11903	75178	CHARTER TOWNSHIP OF INDEPEND	VEHICLES - GAS & OIL	862.000	446	143.24
04/07/2025	GEN	11904	3141588	SUMMIT FIRE PROTECTION	SUPPLIES-VH BUILDING	726.004	265	267.25
04/07/2025	GEN	11905	0089639-1714-4	WM CORPORATE SERVICES, INC	RUBBISH COLLECTION	818.000	265	237.43
04/07/2025	GEN	11906	375807	VIEW NEWSPAPER GROUP	PUBLICATIONS	901.000	215	63.20
04/08/2025	GEN	11907	200429	GREAT LAKES ACE HARDWARE	SUPPLIES-VH BUILDING	726.004	265	93.87
04/08/2025	GEN	11908	03/21/2025	HOME DEPOT CREDIT SERVICES	SUPPLIES-VH BUILDING	726.004	265	255.40
			03/21/2025		PARK MATERIALS	728.000	265	19.99
			CHECK GEN 11908 TOTAL FOR FU					275.39
04/09/2025	GEN	11909	2178215	CARLISLE/WORTMAN ASSOC INC	PROFESSIONAL & CONTRACTUAL SERVICE	805.001	302	393.37
04/09/2025	GEN	11910	2178214	CARLISLE/WORTMAN ASSOCIATES,	BLDG DEPT PROFESSIONAL FEES	809.000	371	1,638.73
04/10/2025	GEN	11911	237908404	COMCAST	TELEPHONE	850.000	172	384.60
04/10/2025	GEN	11912	4/10/2025	OAKLAND COUNTY CLERKS ASSOCI	DUES & CONFERENCES	958.000	253	70.00

## CHECK DATE FROM 04/01/2025 - 04/30/2025

Banks: Banks: Multiple

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 101 GENERAL								
04/28/2025	GEN	11913	76284340	TERMINIX EHRlich	VH - BLDG MAINT	931.000	265	59.42
04/28/2025	GEN	11915	109136486	RICOH USA INC	RICOH COPIER LEASE	941.000	172	86.97
04/28/2025	GEN	11916	048-00029-001	CHARTER TOWNSHIP OF INDEPEND	SEWER & WATER-VH	924.000	265	34.10
04/28/2025	GEN	11918	250980066188	BLUE CARE NETWORK	HEALTH INSURANCE	712.000	441	529.97
04/28/2025	GEN	11919	63047	BOB BROOKS COMPUTER SALES, I	SUPPLIES	726.000	172	276.00
04/28/2025	GEN	11920	6147614	HOUR DETROIT SUBSCRIPTION CE	DUES & CONFERENCES	958.000	172	10.00
04/30/2025	GEN	11922	04/30/2025	DOUG WEAVER	SALARY - BLDG INSPECTORS	805.001	371	75.00
04/30/2025	GEN	11923	04/30/2025	JEFF SHAFER	SALARY - BLDG INSPECTORS	805.001	371	75.00
04/30/2025	GEN	11924	4/30/2025	KRISTINA WELSH	PROFESSIONAL & CONTRACTUAL SERVICE	805.001	371	75.00
Total for fund 101 GENERAL								13,970.61

05/05/2025 12:08 PM  
User: TREASURER2  
DB: Clarkston

CHECK DISBURSEMENT REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
CHECK DATE FROM 04/01/2025 - 04/30/2025  
Banks: Banks: Multiple

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 231 PARKING METER FUND								
04/01/2025	PARK	1325	071522	TRAFFIC & SAFETY CONTROL SYS	PHONE EQUIPMENT	760.000	172	50.00
04/02/2025	PARK	1326	IRIS0000146395	T2 SYSTEM CANADA INC	MISC EXPENSE	955.000	172	55.00
			IRIS0000146394		MISC EXPENSE	955.000	172	55.00
			CHECK PARK 1326 TOTAL FOR FU					110.00
04/09/2025	PARK	1327	INV-1052379	PASSPORT LABS, INC	MISC EXPENSE	955.000	172	447.90
			INV-1052110		MISC EXPENSE	955.000	172	216.00
			CHECK PARK 1327 TOTAL FOR FU					663.90
04/28/2025	PARK	1328	114712	THE PRINT SHOP	MISC EXPENSE	955.000	172	180.00
04/28/2025	PARK	1329	267033911	T-MOBILE	PHONE EQUIPMENT	760.000	172	68.42
04/28/2025	PARK	1330	IRIS0000147588	T2 SYSTEM CANADA INC	MISC EXPENSE	955.000	172	55.00
			IRIS0000147587		MISC EXPENSE	955.000	172	55.00
			CHECK PARK 1330 TOTAL FOR FU					110.00
Total for fund 231 PARKING METER FUND								1,182.32

## CHECK DISBURSEMENT REPORT FOR CITY OF THE VILLAGE OF CLARKSTON

CHECK DATE FROM 04/01/2025 - 04/30/2025

Banks: Banks: Multiple

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 401 CAPITAL PROJECT FUND								
04/28/2025	GEN	11914	105383	ROAD COMM FOR OAKLAND CTY	PROFESSIONAL & CONTRACTUAL SERVICE	805.001	901	1,284.48
04/28/2025	GEN	11917	INV81341	DORNBOS SIGN, INC.	STREET SIGNS & POSTS	819.000	446	36.50
Total for fund 401 CAPITAL PROJECT FUND								1,320.98
TOTAL - ALL FUNDS								16,473.91

**Thomas J. Ryan, P.C.**  
2055 Orchard Lake Road  
Sylvan Lake, MI 48320

Invoice submitted to:  
Jonathan Smith  
City Manager  
City of the Village of Clarkston  
375 Depot Road  
Clarkston, MI 48346

May 1, 2025

Invoice #11145

Professional Services

	<u>Hrs/Rate</u>	<u>Amount</u>
4/1/2025 Review correspondence from City Manager re: miscellaneous city matters	0.50 95.00/hr	47.50
4/10/2025 Review correspondence from City Manager re: Contractual Clerk Extension Agreement; Phone call to City Manager re: agreement and miscellaneous city matters	1.00 95.00/hr	95.00
4/14/2025 Review Council Meeting Packet	0.50 95.00/hr	47.50
Phone call to City Manager re: virtual attendance at City Council meeting and traffic issue (I-75 exit)	0.50 95.00/hr	47.50
4/15/2025 Review Memo from City Manager re: I-75 ramp closure issue in city and Phone call to City Manager re: miscellaneous city matters	1.00 95.00/hr	95.00
4/22/2025 Review rebuttal statement by Mr. Bisio re: Bisio vs Clarkston Campaign Finance Complaint No. 24-267	1.50 95.00/hr	142.50
4/23/2025 Phone call from Mr. Kelly re: contract for police and fire, etc	0.50 95.00/hr	47.50
4/24/2025 Phone call to City Manager re: miscellaneous city matters	0.50 95.00/hr	47.50
4/28/2025 Review City Council Packet	0.50 95.00/hr	47.50
Attend City Council Meeting	2.50 95.00/hr	237.50
4/30/2025 Correspondence to City Manager re: forwarded rebuttal response by Mr. Bisio regarding Bisio v Clarkston Finance Complaint No. 24-267	0.50 95.00/hr	47.50

	<u>Hours</u>	<u>Amount</u>
For professional services rendered	9.50	\$902.50
Previous balance		\$2,728.10
Accounts receivable transactions		
4/10/2025 Payment - Thank YouNo. 11898		(\$2,728.10)
Total payments and adjustments		(\$2,728.10)
Balance due		\$902.50

**Thomas J. Ryan, P.C.**

2055 Orchard Lake Road  
Sylvan Lake, MI 48320

Invoice submitted to:  
Jonathan Smith  
City Manager  
375 Depot Road  
Clarkston, MI 48346

May 1, 2025

In Reference To: Clarkston Court/Prosecution  
Invoice #11146

**Professional Services**

	<u>Hrs/Rate</u>	<u>Amount</u>
4/24/2025 Receipt and review 5/7/25 court docket with Judge Fabrizio	0.50 95.00/hr	47.50
Review email from 52-2 with Motion to Dismiss No Valid License in Possession Violation for prosecutors to sign; sign and email back.	0.50 95.00/hr	47.50
4/25/2025 Preparation of plea; Email to Mr. Lustig re: Clarkston v Diehl	0.50 95.00/hr	47.50
4/28/2025 Correspondence to Judge Fabrizio's clerk re: plea form (Clarkston v Diehl)	0.50 95.00/hr	47.50
4/29/2025 Review correspondence from Judge Fabrizio's clerk re: receipt of plea and no need to appear (Clarkston v Diehl)	0.50 95.00/hr	47.50
<b>For professional services rendered</b>	<b>2.50</b>	<b>\$237.50</b>
<b>Previous balance</b>		<b>\$190.00</b>
Accounts receivable transactions		
4/10/2025 Payment - Thank You No. 11898		(\$190.00)
<b>Total payments and adjustments</b>		<b>(\$190.00)</b>
Balance due		<b>\$237.50</b>





# **THE CITY OF THE VILLAGE OF CLARKSTON**

**2025-2026 FISCAL YEAR BUDGET CHALLENGES**

**May 12, 2025**



# 2025-2026 Fiscal Year Budget Challenges

## INITIALLY ANTICIPATED Increases for the 25/26 Fiscal Year

	Challenge Category	24/25 FY Final Budget	25/26 FY INITIAL Estimate	Year-over-Year Change		Comments
				Dollar Increase	Percentage Increase	
1.	Oakland County Police Services	\$157,550	\$181,183	\$23,633	15.0%	Increases directed by the Oakland County Board of Commissioners
2.	Oakland County Assessing Services	\$8,600	\$12,906	\$4,306	50.1%	Increases directed by the Oakland County Board of Commissioners
3.	New City Attorney	\$30,000	\$39,475	\$9,475	31.6%	Hourly increase from \$95 to \$200 anticipated
4.	Building and Inspection Services	\$19,665	\$36,000	\$16,335	83.1%	New retainer fee schedule
5.	Administrative Staff Salaries	\$131,793	\$182,853	\$51,060	38.7%	Recommendation from the Rahmberg Stover & Associates Salary Study
	<b>Total</b>	<b>\$347,608</b>	<b>\$452,417</b>	<b>\$104,809</b>	<b>30.2%</b>	<b>Overall, a 30.2% increase for these five categories or \$105K</b>





# 2025-2026 Fiscal Year Budget Challenges

## REVISITED / MODIFIED Increases for the 25/26 Fiscal Year

	Challenge Category	24/25 FY Final Budget	25/26 FY MODIFIED Estimate	Year-over-Year Change		Comments
				Dollar Increase	Percentage Increase	
1.	Oakland County Police Services	\$157,550	\$178,667	\$21,117	13.4%	The tentative agreement with Independence Twp reduces the year-over-year increase by \$2,516
2.	Oakland County Assessing Services	\$8,600	\$12,906	\$4,306	50.1%	Currently exploring an agreement with Independence Twp that will largely eliminate this increase
3.	New City Attorney	\$30,000	\$30,000	\$0	0.0%	Based on the completed City Attorney candidate interviews, it is felt that no budget increase is
4.	Building and Inspection Services	\$19,665	\$30,000	\$10,335	52.6%	A tentative agreement with Independence Twp reduces the year-over-year increase by \$6,000
5.	Administrative Staff Salaries	\$131,793	\$168,676	\$36,883	28.0%	Modifications to the salary proposal have reduced the year- over-year increase by \$14,177.
	<b>Total</b>	<b>\$347,608</b>	<b>\$420,249</b>	<b>\$72,641</b>	<b>20.9%</b>	<b>Overall, the proposed modifications, have reduced the year-over-year increase by</b>



# **2025-2026 Fiscal Year Budget Challenges**

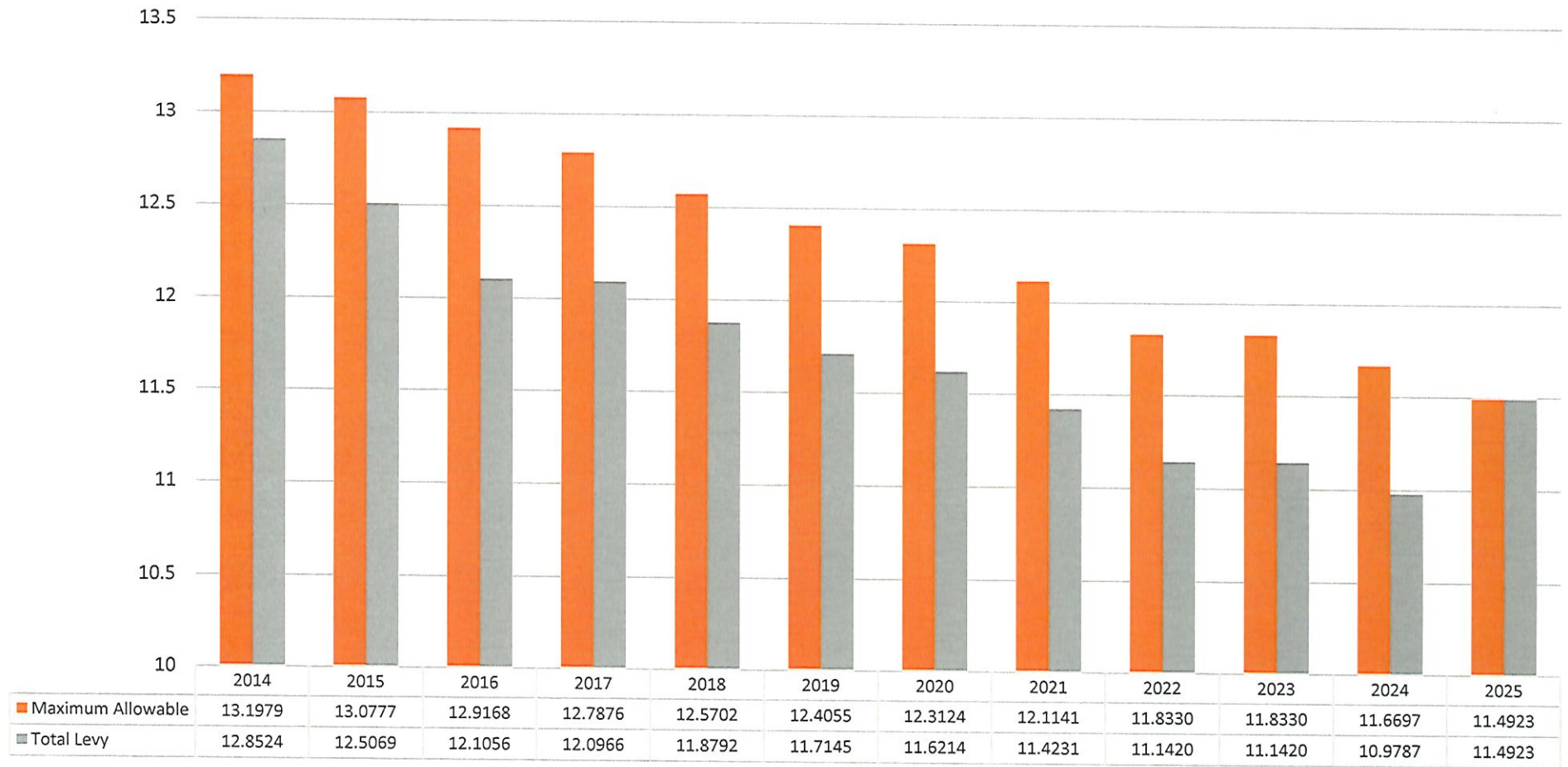
## **To Fund the \$72,641 Increase, it is Proposed that the Current Library Millage Reduction of 0.691 mills be Removed**

- In August 2014, Independence Township and City of the Village of Clarkston voters approved a 1.25 millage to support the Clarkston Independence District (CID) Library.
- To show support for the new millage and partially offset the cost to taxpayers, City Council approved a resolution to reduce the City millage by .691 mills.
- Since its passage in 2014, the City millage reduction has returned \$339K to the voters.
- If continued in 2025, the reduction will equate to \$43.9K.
- To assist with the current Budget Challenges, it is proposed that the millage reduction be removed.
- The proposed elimination of the reduction will increase the average annual tax bill in the City by just \$99.59.
- The proposed elimination will not in any way impact the CID Library revenue.





# 2025-2026 Fiscal Year Budget Challenges



Source: Oakland County Assessors Office