



**City of the Village of Clarkston**  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346

Microsoft Teams Meeting: Join on your computer or mobile app.

Or go to [www.teams.microsoft.com](https://www.teams.microsoft.com) and enter the

Meeting ID: 224 715 228 367 22 and Passcode: wA7Px2yD

### **Regular City Council Meeting Agenda – May 26, 2026, 7:00 PM**

1. Call to Order:

2. Pledge of Allegiance:

3. Roll Call:

Mayor Wylie, Mayor Pro Tem Rodgers Council Members: Avery, Casey, Forte, Jones, and Quisenberry

4. Approval of Agenda - Motion

5. Public Comments:

Individuals have the opportunity to address the City Council on topics not on the agenda for three minutes. In order to hear all Individuals comments at a reasonable hour, the City Council request that speakers respect the three-minute time limit. Note: this is not a question-answer session. However, it is an opportunity to voice your thoughts with City Council.

6. FYI:

a. Mill Pond Public Hearing June 3rd

7. City Manager's Report

8. Consent Agenda:

Final Minutes of the April 27, 2026 Regular Meeting

Draft Minutes of the May 11, 2026 Regular Meeting

Treasurer's Report May 26, 2026

9. **Unfinished Business:**

a. Resolution: Parking Lot Sealcoating and Restriping

10. **New Business:**

- a. Resolution: Hourly Parking Fee Change

11. **Public Hearing: 2026/2027 Fiscal Year Budget Proposal**

- a. Open the Public Hearing
- b. Call to Order
- c. Presentation of the 2026/2027 Fiscal Year Budget Proposal
- d. Public Comments on the Budget Proposal
- e. Close the Public Hearing

12. Adjourn Meeting

Only those matters that are on the agenda are to be considered for action.

People with disabilities needing accommodations for effective participation in this meeting should please contact Jonathan Smith, City Manager (248) 625-1559 in advance of the meeting. An attempt will be made to provide reasonable accommodations.

## Notice of Hearing

to Establish Lake Level,  
Establish Special Assessment District,  
and Confirm Special Assessment District Boundary

# CLARKSTON MILL POND

## Frequently Asked Questions

### Why did I get this notice?

You received this notice because your property is located within the proposed Clarkston Mill Pond special assessment district. This notice is about a court hearing to consider officially establishing the lake level and district boundary.

### What is being proposed?

Oakland County is asking the court to officially establish a lake level for Clarkston Mill Pond at 998 feet NAVD88. NAVD88 (North American Vertical Datum of 1988) is the standard measurement system used in Michigan to measure lake levels.

### What does “establishing a lake level” mean?

Establishing a lake level helps provide a formal process for managing and maintaining water levels over time. Part 307 of the Michigan Natural Resources and Environmental Protection Act allows circuit courts to establish lake levels for inland lakes to benefit property owners and preserve Michigan's natural resources.

### What is a special assessment district?

A special assessment district is the area of properties that may benefit from the lake level and could potentially share in future maintenance costs related to managing the lake level.

### Am I being charged money right now?

No. This court hearing is not about approving assessments or determining how much property owners would pay. If the lake level is established and special assessments are proposed in the future, there will be a separate public hearing process. Property owners would receive another mailed notice at that time with more information. Assessment amounts, if approved in the future, could vary from year to year.

### Do I have to attend the circuit court hearing?

No. Attendance is optional. However, you have the right to attend and provide comments, testimony, or evidence regarding the proposed lake level or special assessment district.

### Who can I contact with questions?

If you have questions, please contact our office at **248-858-1105** or [wrccdm@oakgov.com](mailto:wrccdm@oakgov.com). Please include your name, address, phone number, and a note that your question is about the Clarkston Mill Pond.

STATE OF MICHIGAN

IN THE 6<sup>th</sup> CIRCUIT COURT FOR THE COUNTY OF OAKLAND

NOTICE OF HEARING TO ESTABLISH LAKE LEVEL,  
ESTABLISH SPECIAL ASSESSMENT DISTRICT, AND  
CONFIRM SPECIAL ASSESSMENT DISTRICT BOUNDARY

CLARKSTON MILL POND

DATE: June 3, 2026

TIME: 10:00 AM

LOCATION: Oakland County Circuit Court  
Courtroom of the Hon. Yasmine I. Poles  
1200 N. Telegraph Road  
Courtroom 1B, First Floor  
Pontiac, MI 48341

QUESTIONS: (248) 858-1105  
[wrcedm@oakgov.com](mailto:wrcedm@oakgov.com)

**Circuit Court Hearing**

A petition dated April 8, 2026 was filed with the Oakland County Circuit Court to establish a lake level, establish a special assessment district, and confirm the special assessment district boundary for Clarkson Mill Pond. The Oakland County Circuit Court will review the petition on the above date, time, and location to receive evidence to establish a legal lake level, establish a special assessment district, and confirm the special assessment district boundary for Clarkston Mill Pond, located in the City of Village of Clarkson and Independence Township, Oakland County, Michigan, consistent with the provisions of MCL 324.30707.

**Submitting Testimony and Evidence**

The public may attend the hearing at the above date, time, and location to provide testimony and/or evidence regarding this petition and matter to the Court. The public may also submit written information addressed to the Oakland County Water Resources Commissioner, One Public Works Drive, Building 95W, Waterford, MI 48328 ATTN: Ryan Woloszyk, PE.

**Hearing Accommodations**

Persons with disabilities who need accommodations to attend the hearing should call the Court at (248) 452-2000 (please direct other inquiries to the other phone number on this notice) or by using the Michigan Relay Service at 7-1-1 (TDD) at least 24 hours in advance of the hearing to coordinate accommodations. All property owners affected may participate in this hearing by attending the court hearing to present testimony and/or evidence.

**Jim Nash**

Oakland County Water Resources Commissioner

## City of the Village of Clarkston

### City Manager Report

May 26, 2026

#### DPW Truck Lease

The City's DPW pickup truck is now 15 years old with steadily increasing maintenance needs. Because many municipalities are now finding it financially advantageous to lease their DPW vehicles rather than purchase, I will be starting a comparative assessment of the cost of purchasing and leasing a replacement for our DPW pickup truck. The possibility of downgrading from the existing 5500 Heavy Duty truck to a 3500 Heavy Duty truck will also be evaluated.

#### Office Computer Server

This week the City office computer server began shutting down for unknown reasons. The server is approximately 10 years old. Our IT contractor (VC3) continues to evaluate the cause of the shutdowns but indicates that the server may require replacement. Because the server is critical to all computer, internet, and phone operations in the office, an emergency purchase may be required. It is expected the cost of a replacement server will be \$2,500 or less.

Respectfully submitted, **Jonathan Smith, City Manager, May 22, 2026**



**City of the Village of Clarkston**  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346

**Final Minutes of the April 27, 2026, Regular City Council Meeting**

**1. Call to Order:**

- The regular meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.

**2. Pledge of Allegiance:**

- Mayor Wylie led the Pledge of Allegiance

**3. Roll Call:**

- Councilmembers Present: Mayor Wylie, Mayor Pro Tem Rodgers, Avery, Casey, Forte, Jones, and Quisenberry.
- Others Present: Jonathan Smith, City Manager, Angie Guillen, City Clerk, Evelyn Bihl, Deputy Clerk and Gerald Fisher, City Attorney.

**4. Approval of Agenda:**

- Motion by Forte, Support by Rodgers, to approve the agenda as presented.  
All Aye. Nay - None. MOTION CARRIED 7-0.

**5. Public Comments:**

- Public comment was held.

**6. FYI:**

- May 2<sup>nd</sup> M-15 Garage Sale
- May 9<sup>th</sup> Angels' Place Race
- May 26<sup>th</sup> Public Hearing for the 26/27 FY Budget Proposal

**7. City Manager Report**

- April 17<sup>th</sup> Testimony at the Michigan House Committee
- April 22<sup>nd</sup> Oakland County Economic Outlook
- 130 N. Main Street Status
- Clarkston Schools 2<sup>nd</sup> Grade Historical Walk
- Possible Ordinance for E-Bikes and E-Scooters

8. Consent Agenda

- Final Minutes of the March 23, 2026, Regular Meeting
- Draft Minutes of the April 13, 2026, Regular Meeting
- Treasurer's Report April 27, 2026

Motion by Quisenberry, Support by Rodgers, to approve the Consent Agenda as presented. All Aye. Nay – None. MOTION CARRIED 7-0

9. **Unfinished Business:**

- a. None

10. **New Business:**

- a. Proclamation: National Day of Prayer, Thursday, May 7th
- b. Motion: Proposal for a "Flybrary" in Depot Park (Easton Stroud)  
Motion by Jones, Support by Rodgers, to approve Easton Stroud's proposal to install a Flybrary in Depot Park. Easton will be responsible for maintaining and restocking the Flybrary. VOTE: Jones – Yes, Quisenberry – Yes, Rodgers – Yes, Wylie – Yes, Avery – Yes, Casey – Yes, and Forte - Yes. MOTION CARRIED, 7-0.
- c. Discussion: Main Street Clarkston Lamppost Banner Proposal (Cara Catallo)  
Motion by Forte, Support by Rodgers, to amend the agenda to add two motions regarding the proposed Banners on Lampposts in downtown Clarkston. All Aye. Nay - None.  
MOTION CARRIED 7-0.  
Motion by Forte, Support by Avery, to approve the America 250 banners for downtown Clarkston as presented. All Aye. Nay - None. MOTION CARRIED 7-0.  
Motion by Forte, Support by Avery, to adopt the applications and guidelines for lamppost banners proposed by Main Street Clarkston. All Aye. Nay - None. MOTION CARRIED 7-0.
- d. Closed Session Meeting to review legal issues which have arisen in connection with City and Township Intergovernmental relations as permitted by the Open Meetings MCL 15.268(1)(h) which permits a public body to meet in a closed session for the purpose of considering its attorney's written legal opinion, which is subject to the attorney-client privilege, and thus is not subject to disclosure under state law.
1. Motion to Hold a Closed Session Meeting with City Attorney Gerald Fisher
  2. Initiate a Closed Session Meeting
  3. Discussion
  4. Motion to End the Closed Session Meeting
  5. End the Closed Session, return to Open Session
- Motion by Casey Support by Forte, to go into a closed session at 8:09pm  
MOTION CARRIED 7-0.
  - Motion by Jones, Support by Rodgers, to come out of closed session and reconvene the Regular City Council Meeting at 9:01 pm. VOTE: All Aye. MOTION CARRIED 7-0.
11. Motion: Adjourn Meeting at 9:01 P.M.
- Motion by Jones, Support by Rodgers to adjourn. VOTE: All Aye. Nay – None.  
MOTION CARRIED 7-0.

Respectfully Submitted by Angie Guillen, City Clerk.



**City of the Village of Clarkston**  
Artemus M. Pappas Village Hall  
375 Depot Road  
Clarkston, Michigan 48346

**Draft Minutes of the May 11, 2026, Regular City Council Meeting**

1. Call to Order:
  - The regular meeting of the City of the Village of Clarkston City Council was called to order by Mayor Wylie at 7:00 P.M.
2. Pledge of Allegiance:
  - Mayor Wylie led the Pledge of Allegiance
3. Roll Call:
  - Councilmembers Present: Mayor Wylie, Mayor Pro Tem Rodgers, Avery, Casey, Forte, Jones, and Quisenberry.
  - Others Present: Jonathan Smith, City Manager, Angie Guillen, City Clerk, and Evelyn Bihl, Deputy Clerk.
4. Approval of Agenda:
  - Motion by Rodgers, Support by Quisenberry, to approve the agenda as presented.  
All Aye. Nay - None. MOTION CARRIED 7-0.
5. Public Comments:
  - Public comment was held.
6. FYI:
  - May 26<sup>th</sup> Public Hearing Notice for the 26/27 FY Budget Proposal
7. City Manager Report
  - Governor's Award for Historic Preservation
  - Insource or Outsource Pothole Patching
  - City Manager Dashboard
  - Possible Ordinance for e-Bikes and Scooters
  - Light Post Decoration Mock-up
8. Consent Agenda
  - Final Minutes of the April 13, 2026, Regular Meeting

- Draft Minutes of the April 27, 2026, Regular Meeting
- Treasurer's Report May 11, 2026

Motion by Rodgers, Support by Avery, to approve the Consent Agenda as presented. All Aye.  
Nay – None. MOTION CARRIED 7-0

9. **Unfinished Business:**

- a. None

10. **New Business:**

- a. Motion: Chamber of Commerce Light Post Decoration Proposal for June-July

Motion by Jones, Support by Avery, to approve the Chamber's light post decoration plans as proposed for the months of June and July 2026.

VOTE: Forte – No, Jones – Yes, Quisenberry – Yes, Rodgers – Yes, Wylie – Yes, Avery – Yes, and Casey – No. MOTION CARRIED 5-2.

- b. Resolution: MDOT Category B Grant Agreement for E. Church Paving

Motion by Avery, Support by Quisenberry, that the City of the Village of Clarkston hereby authorizes Mayor Sue Wylie and City Manager Jonathan Smith to sign and execute the MDOT agreement (Contract Number 26-5171) subject to the terms of the contract that was presented.

VOTE: Wylie – Yes, Rodgers – Yes, Quisenberry – Yes, Avery – Yes, Casey – Yes, Forte – Yes, and Jones – Yes. MOTION CARRIED, 7-0.

- c. Resolution: Carlisle-Wortman Associates 3-year Agreement Renewal

Motion by Forte, Support by Avery, to table the resolution until June 8, 2026. VOTE: Avery – Yes, Casey – Yes, Forte – Yes, Jones – Yes, Quisenberry – Yes, Rodgers – Yes, and Wylie – Yes. MOTION CARRIED, 7-0.

- d. Resolution: Parking Lot Sealcoating & Restriping Quote

Motion by Forte, Support by Rodgers, to table the resolution until the next meeting. All Aye.  
Nay – None. MOTION CARRIED, 7-0.

11. Motion: Adjourn Meeting at 8:11 P.M.

- Motion by Quisenberry, Support by Rodgers to adjourn. VOTE: All Aye. Nay – None. MOTION CARRIED 7-0.

Respectfully Submitted by Angie Guillen, City Clerk.

Treasurer's Report

I. Revenue/Expenditure Actual vs. Budget as of 04/30/2026 General Fund 101

II. Revenue/Expenditure Actual vs. Budget as of 04/30/2026 Major Roads Fund 202

III. Revenue/Expenditure Actual vs. Budget as of 04/30/2026 Local Roads Fund 203

IV. Revenue/Expenditure Actual vs. Budget as of 04/30/2026 Capital Projects Fund 401

**TREASURER'S DOCUMENTS FOR MEETING - NEW BUSINESS:***VI. Invoices for review*

## Carlisle Wortman -

2026 Planning Consultation

\$ -

2026 General Consultation

\$ -

**Sub Total**

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\$ -

## HRC -

MS4 Permit Assistance

\$ -

Professional

\$ -

**Sub Total**

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\$ -

## Jerry / Kristin-

Professional Services April 2026

\$ 5,040.00

Court/Prosecution April 2026

\$ -

Professional Services April 2026

\$ -

Court/Prosecution April 2026

\$ -

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\$ 5,040.00**Sub total Invoices for review**

\$ 5,040.00

## VII. Other Checks for Review

\$ -

\$ -

\$ -

\$ -

**Total Other Checks for Review**

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\$ -**Grand Total**

\$ 5,040.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
 PERIOD ENDING 04/30/2026

| GL NUMBER                       | DESCRIPTION                            | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|---------------------------------|----------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 101 - GENERAL              |                                        |                               |                           |                           |                      |                |
| Revenues                        |                                        |                               |                           |                           |                      |                |
| Dept 000 - GENERAL              |                                        |                               |                           |                           |                      |                |
| 101-000-402.000                 | CURRENT TAX REVENUES                   | 722,231.00                    | 722,231.00                | 677,889.94                | 44,341.06            | 93.86          |
| 101-000-445.000                 | INTEREST & PENALTY REVENUES            | 736.00                        | 736.00                    | 816.75                    | (80.75)              | 110.97         |
| 101-000-477.000                 | CABLE TV REVENUES                      | 14,309.00                     | 14,309.00                 | 5,212.37                  | 9,096.63             | 36.43          |
| 101-000-491.000                 | IN-KIND FEES/PEG FEES AT&T             | 3,887.00                      | 3,887.00                  | 1,540.24                  | 2,346.76             | 39.63          |
| 101-000-492.000                 | PERMIT FEES                            | 28,000.00                     | 28,000.00                 | 250.00                    | 27,750.00            | 0.89           |
| 101-000-493.000                 | FOIA FEES                              | 0.00                          | 0.00                      | (63.00)                   | 63.00                | 100.00         |
| 101-000-503.000                 | P- GRANTS                              | 0.00                          | 0.00                      | 4,170.00                  | (4,170.00)           | 100.00         |
| 101-000-522.000                 | COMM DEV BLOCK GRANT - CDBG            | 7,000.00                      | 7,000.00                  | 7,000.00                  | 0.00                 | 100.00         |
| 101-000-569.000                 | OTHER STATE GRANTS                     | 0.00                          | 0.00                      | 2,087.44                  | (2,087.44)           | 100.00         |
| 101-000-573.000                 | LOCAL COMMUNITY STABILIZATION SHARE-PP | 4,000.00                      | 4,000.00                  | 436.07                    | 3,563.93             | 10.90          |
| 101-000-573.001                 | ENHANCED ACCESS REVENUE SHARING        | 1,310.00                      | 1,310.00                  | 125.75                    | 1,184.25             | 9.60           |
| 101-000-574.001                 | STATE REVENUE SHARING/SALES TAX        | 107,229.00                    | 107,229.00                | 71,768.00                 | 35,461.00            | 66.93          |
| 101-000-582.000                 | BANNER REVENUES                        | 0.00                          | 0.00                      | 100.00                    | (100.00)             | 100.00         |
| 101-000-656.000                 | DISTRICT COURT REVENUE                 | 3,708.00                      | 3,708.00                  | 17,354.11                 | (13,646.11)          | 468.02         |
| 101-000-665.000                 | INTEREST EARNED                        | 1,858.00                      | 1,858.00                  | 3,702.09                  | (1,844.09)           | 199.25         |
| 101-000-666.000                 | DIVIDENDS AND REBATES                  | 1,400.00                      | 1,400.00                  | 1,312.00                  | 88.00                | 93.71          |
| 101-000-667.000                 | GAZEBO RENTALS                         | 4,500.00                      | 4,500.00                  | 2,925.00                  | 1,575.00             | 65.00          |
| 101-000-667.001                 | EQUIPMENT RENTAL                       | 26,000.00                     | 26,000.00                 | 40,585.89                 | (14,585.89)          | 156.10         |
| 101-000-670.000                 | MISCELLANEOUS INCOME                   | 1,500.00                      | 1,500.00                  | 1,921.71                  | (421.71)             | 128.11         |
| 101-000-670.001                 | SPECIAL EVENTS REVENUE                 | 2,500.00                      | 2,500.00                  | 3,968.25                  | (1,468.25)           | 158.73         |
| 101-000-674.000                 | CONTRIBUTIONS                          | 1,500.00                      | 1,500.00                  | 0.00                      | 1,500.00             | 0.00           |
| Total Dept 000 - GENERAL        |                                        | 931,668.00                    | 931,668.00                | 843,102.61                | 88,565.39            | 90.49          |
| Dept 248 - HOLIDAY MARKET       |                                        |                               |                           |                           |                      |                |
| 101-248-674.000                 | CONTRIBUTIONS                          | 0.00                          | 0.00                      | 1,800.00                  | (1,800.00)           | 100.00         |
| Total Dept 248 - HOLIDAY MARKET |                                        | 0.00                          | 0.00                      | 1,800.00                  | (1,800.00)           | 100.00         |
| TOTAL REVENUES                  |                                        | 931,668.00                    | 931,668.00                | 844,902.61                | 86,765.39            | 90.69          |
| Expenditures                    |                                        |                               |                           |                           |                      |                |
| Dept 101 - COUNCIL/MAYOR        |                                        |                               |                           |                           |                      |                |
| 101-101-805.001                 | PROFESSIONAL & CONTRACTUAL SERVICES    | 7,750.00                      | 7,750.00                  | 0.00                      | 7,750.00             | 0.00           |
| 101-101-955.000                 | MISC EXPENSE                           | 500.00                        | 500.00                    | 524.47                    | (24.47)              | 104.89         |
| 101-101-958.000                 | DUES & CONFERENCES                     | 3,000.00                      | 3,000.00                  | 2,584.32                  | 415.68               | 86.14          |
| Total Dept 101 - COUNCIL/MAYOR  |                                        | 11,250.00                     | 11,250.00                 | 3,108.79                  | 8,141.21             | 27.63          |
| Dept 172 - ADMINISTRATION       |                                        |                               |                           |                           |                      |                |
| 101-172-701.002                 | WAGES - ADMIN ASSISTANT                | 13,880.00                     | 13,880.00                 | 12,038.04                 | 1,841.96             | 86.73          |
| 101-172-703.003                 | SALARY - CITY MANAGER                  | 58,225.00                     | 58,225.00                 | 47,027.82                 | 11,197.18            | 80.77          |
| 101-172-714.000                 | MERS - EMPLOYER MATCH                  | 2,500.00                      | 2,500.00                  | 3,713.50                  | (1,213.50)           | 148.54         |
| 101-172-715.000                 | CITY FICA EXPENSE                      | 5,516.00                      | 5,516.00                  | 4,518.52                  | 997.48               | 81.92          |
| 101-172-719.000                 | CITY SUTA MISC EXPENSE                 | 12.00                         | 12.00                     | 11.84                     | 0.16                 | 98.67          |
| 101-172-722.000                 | WORKMAN'S COMPENSATION                 | 3,000.00                      | 3,000.00                  | 1,270.00                  | 1,730.00             | 42.33          |
| 101-172-726.000                 | SUPPLIES                               | 5,750.00                      | 5,750.00                  | 3,533.33                  | 2,216.67             | 61.45          |
| 101-172-727.001                 | POSTAGE                                | 500.00                        | 500.00                    | 476.80                    | 23.20                | 95.36          |
| 101-172-805.001                 | PROFESSIONAL & CONTRACTUAL SERVICES    | 5,000.00                      | 5,000.00                  | 6,920.83                  | (1,920.83)           | 138.42         |
| 101-172-850.000                 | TELEPHONE EXPENSE                      | 10,000.00                     | 10,000.00                 | 9,865.11                  | 134.89               | 98.65          |
| 101-172-852.000                 | TECHNOLOGY/INTERNET EXPENSE            | 8,373.00                      | 8,373.00                  | 9,382.98                  | (1,009.98)           | 112.06         |

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
 PERIOD ENDING 04/30/2026

| GL NUMBER                       | DESCRIPTION                         | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|---------------------------------|-------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 101 - GENERAL              |                                     |                               |                           |                           |                      |                |
| Expenditures                    |                                     |                               |                           |                           |                      |                |
| 101-172-860.000                 | MILEAGE/CONFERANCE                  | 1,300.00                      | 1,300.00                  | 2,924.41                  | (1,624.41)           | 224.95         |
| 101-172-941.000                 | RICOH COPIER LEASE                  | 1,045.00                      | 1,045.00                  | 869.70                    | 175.30               | 83.22          |
| 101-172-958.000                 | DUES & CONFERENCES                  | 2,500.00                      | 2,500.00                  | 3,223.00                  | (723.00)             | 128.92         |
| Total Dept 172 - ADMINISTRATION |                                     | 117,601.00                    | 117,601.00                | 105,775.88                | 11,825.12            | 89.94          |
| Dept 215 - CLERK                |                                     |                               |                           |                           |                      |                |
| 101-215-703.001                 | SALARY - CLERK                      | 50,000.00                     | 50,000.00                 | 39,421.60                 | 10,578.40            | 78.84          |
| 101-215-715.000                 | CITY FICA EXPENSE                   | 3,825.00                      | 3,825.00                  | 3,015.76                  | 809.24               | 78.84          |
| 101-215-719.000                 | CITY SUTA MESC EXPENSE              | 2.00                          | 2.00                      | 13.30                     | (11.30)              | 665.00         |
| 101-215-726.000                 | SUPPLIES                            | 100.00                        | 100.00                    | 60.00                     | 40.00                | 60.00          |
| 101-215-901.000                 | PUBLICATIONS                        | 1,000.00                      | 1,000.00                  | 1,119.20                  | (119.20)             | 111.92         |
| 101-215-958.000                 | DUES & CONFERENCES                  | 2,500.00                      | 2,500.00                  | 3,356.26                  | (856.26)             | 134.25         |
| Total Dept 215 - CLERK          |                                     | 57,427.00                     | 57,427.00                 | 46,986.12                 | 10,440.88            | 81.82          |
| Dept 223 - AUDIT                |                                     |                               |                           |                           |                      |                |
| 101-223-805.000                 | AUDIT FEES                          | 13,500.00                     | 13,500.00                 | 13,500.00                 | 0.00                 | 100.00         |
| Total Dept 223 - AUDIT          |                                     | 13,500.00                     | 13,500.00                 | 13,500.00                 | 0.00                 | 100.00         |
| Dept 248 - HOLIDAY MARKET       |                                     |                               |                           |                           |                      |                |
| 101-248-726.000                 | SUPPLIES                            | 2,500.00                      | 2,500.00                  | 2,395.64                  | 104.36               | 95.83          |
| Total Dept 248 - HOLIDAY MARKET |                                     | 2,500.00                      | 2,500.00                  | 2,395.64                  | 104.36               | 95.83          |
| Dept 253 - TREASURER            |                                     |                               |                           |                           |                      |                |
| 101-253-703.002                 | SALARY - TREASURER                  | 40,000.00                     | 40,000.00                 | 32,307.66                 | 7,692.34             | 80.77          |
| 101-253-715.000                 | CITY FICA EXPENSE                   | 3,060.00                      | 3,060.00                  | 2,471.54                  | 588.46               | 80.77          |
| 101-253-719.000                 | CITY SUTA MESC EXPENSE              | 6.00                          | 6.00                      | 6.65                      | (0.65)               | 110.83         |
| 101-253-726.000                 | SUPPLIES                            | 1,200.00                      | 1,200.00                  | 1,259.42                  | (59.42)              | 104.95         |
| 101-253-853.000                 | COMPUTER SUPPORT                    | 4,000.00                      | 4,000.00                  | 3,013.74                  | 986.26               | 75.34          |
| 101-253-958.000                 | DUES & CONFERENCES                  | 1,500.00                      | 1,500.00                  | 99.00                     | 1,401.00             | 6.60           |
| 101-253-960.000                 | BANK FEES                           | 400.00                        | 400.00                    | 257.50                    | 142.50               | 64.38          |
| Total Dept 253 - TREASURER      |                                     | 50,166.00                     | 50,166.00                 | 39,415.51                 | 10,750.49            | 78.57          |
| Dept 257 - ASSESSOR             |                                     |                               |                           |                           |                      |                |
| 101-257-804.000                 | ASSESSING - OAKLAND COUNTY          | 12,906.00                     | 12,906.00                 | 19,393.85                 | (6,487.85)           | 150.27         |
| Total Dept 257 - ASSESSOR       |                                     | 12,906.00                     | 12,906.00                 | 19,393.85                 | (6,487.85)           | 150.27         |
| Dept 262 - ELECTIONS            |                                     |                               |                           |                           |                      |                |
| 101-262-726.000                 | SUPPLIES                            | 2,000.00                      | 2,000.00                  | 2,379.93                  | (379.93)             | 119.00         |
| 101-262-727.001                 | POSTAGE                             | 800.00                        | 800.00                    | 350.23                    | 449.77               | 43.78          |
| 101-262-805.001                 | PROFESSIONAL & CONTRACTUAL SERVICES | 3,000.00                      | 3,000.00                  | 3,187.89                  | (187.89)             | 106.26         |
| 101-262-901.000                 | PUBLICATIONS                        | 350.00                        | 350.00                    | 60.00                     | 290.00               | 17.14          |
| Total Dept 262 - ELECTIONS      |                                     | 6,150.00                      | 6,150.00                  | 5,978.05                  | 171.95               | 97.20          |

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
 PERIOD ENDING 04/30/2026

| GL NUMBER                             | DESCRIPTION                          | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|---------------------------------------|--------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 101 - GENERAL                    |                                      |                               |                           |                           |                      |                |
| Expenditures                          |                                      |                               |                           |                           |                      |                |
| Dept 265 - BUILDING AND GROUNDS       |                                      |                               |                           |                           |                      |                |
| 101-265-705.000                       | WAGES - BUILDING MAINTENANCE         | 6,600.00                      | 6,600.00                  | 7,648.16                  | (1,048.16)           | 115.88         |
| 101-265-705.001                       | WAGES - BUILDING MAINTENANCE O/T     | 330.00                        | 330.00                    | 0.00                      | 330.00               | 0.00           |
| 101-265-706.000                       | WAGES - VILLAGE GROUNDS PARK         | 26,000.00                     | 26,000.00                 | 22,106.56                 | 3,893.44             | 85.03          |
| 101-265-706.001                       | WAGES - DPW VILLAGE GROUNDS/PARK O/T | 4,950.00                      | 4,950.00                  | 2,186.04                  | 2,763.96             | 44.16          |
| 101-265-715.000                       | CITY FICA EXPENSE                    | 2,898.00                      | 2,898.00                  | 2,443.45                  | 454.55               | 84.32          |
| 101-265-719.000                       | CITY SUTA MESC EXPENSE               | 3.00                          | 3.00                      | 1.58                      | 1.42                 | 52.67          |
| 101-265-726.004                       | SUPPLIES-VH BUILDING                 | 2,500.00                      | 2,500.00                  | 1,849.66                  | 650.34               | 73.99          |
| 101-265-728.000                       | PARK MATERIALS                       | 13,000.00                     | 13,000.00                 | 10,701.68                 | 2,298.32             | 82.32          |
| 101-265-818.000                       | RUBBISH COLLECTION                   | 2,200.00                      | 2,200.00                  | 2,011.82                  | 188.18               | 91.45          |
| 101-265-920.000                       | DETROIT EDISON-VH                    | 3,100.00                      | 3,100.00                  | 2,456.82                  | 643.18               | 79.25          |
| 101-265-921.000                       | CONSUMERS ENERGY-VH                  | 2,378.00                      | 2,378.00                  | 2,079.70                  | 298.30               | 87.46          |
| 101-265-923.000                       | DTE UPPER PARKING LOT                | 4,417.00                      | 4,417.00                  | 3,435.26                  | 981.74               | 77.77          |
| 101-265-923.001                       | DTE DEPOT PARK                       | 325.00                        | 325.00                    | 359.84                    | (34.84)              | 110.72         |
| 101-265-924.000                       | SEWER & WATER-VH                     | 1,200.00                      | 1,200.00                  | 738.96                    | 461.04               | 61.58          |
| 101-265-931.000                       | BUILDING MAINTENANCE-VH              | 500.00                        | 500.00                    | 885.86                    | (385.86)             | 177.17         |
| 101-265-934.000                       | MILL POND ASSESSMENT                 | 143.00                        | 143.00                    | 143.00                    | 0.00                 | 100.00         |
| 101-265-935.000                       | STORM WATER DISCHARGE PERMIT         | 750.00                        | 750.00                    | 500.00                    | 250.00               | 66.67          |
| 101-265-956.000                       | WATER LEVEL CONTROL                  | 150.00                        | 150.00                    | 64.81                     | 85.19                | 43.21          |
| 101-265-957.000                       | CDBG DISBURSEMENTS                   | 7,000.00                      | 7,000.00                  | 3,500.00                  | 3,500.00             | 50.00          |
| Total Dept 265 - BUILDING AND GROUNDS |                                      | 78,444.00                     | 78,444.00                 | 63,113.20                 | 15,330.80            | 80.46          |
| Dept 266 - ATTORNEY                   |                                      |                               |                           |                           |                      |                |
| 101-266-803.000                       | LEGAL FEES                           | 30,000.00                     | 30,000.00                 | 25,110.40                 | 4,889.60             | 83.70          |
| Total Dept 266 - ATTORNEY             |                                      | 30,000.00                     | 30,000.00                 | 25,110.40                 | 4,889.60             | 83.70          |
| Dept 267 - INSURANCES                 |                                      |                               |                           |                           |                      |                |
| 101-267-961.001                       | PROPERTY INSURANCE                   | 1,348.00                      | 1,348.00                  | 1,278.00                  | 70.00                | 94.81          |
| 101-267-961.002                       | ERRORS & OMISSIONS INSURANCE         | 8,165.00                      | 8,165.00                  | 7,939.00                  | 226.00               | 97.23          |
| 101-267-961.003                       | GENERAL LIABILITY INSURANCE          | 3,560.00                      | 3,560.00                  | 3,285.00                  | 275.00               | 92.28          |
| 101-267-961.004                       | PROPERTY INSURANCE-OPEN SPACES       | 1,103.00                      | 1,103.00                  | 1,016.00                  | 87.00                | 92.11          |
| 101-267-961.005                       | EQUIPMENT INSURANCE                  | 3,681.00                      | 3,681.00                  | 3,327.00                  | 354.00               | 90.38          |
| Total Dept 267 - INSURANCES           |                                      | 17,857.00                     | 17,857.00                 | 16,845.00                 | 1,012.00             | 94.33          |
| Dept 301 - POLICE                     |                                      |                               |                           |                           |                      |                |
| 101-301-802.000                       | LAW ENFORCEMENT                      | 178,667.00                    | 178,667.00                | 125,724.34                | 52,942.66            | 70.37          |
| Total Dept 301 - POLICE               |                                      | 178,667.00                    | 178,667.00                | 125,724.34                | 52,942.66            | 70.37          |
| Dept 336 - FIRE                       |                                      |                               |                           |                           |                      |                |
| 101-336-802.001                       | FIRE PROTECTION - IND TWP            | 201,590.00                    | 201,590.00                | 156,150.30                | 45,439.70            | 77.46          |
| Total Dept 336 - FIRE                 |                                      | 201,590.00                    | 201,590.00                | 156,150.30                | 45,439.70            | 77.46          |
| Dept 371 - BUILDING INSPECTION        |                                      |                               |                           |                           |                      |                |
| 101-371-809.000                       | BLDG DEPT PROFESSIONAL FEES          | 30,000.00                     | 30,000.00                 | 30,000.00                 | 0.00                 | 100.00         |

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
 PERIOD ENDING 04/30/2026

| GL NUMBER                                  | DESCRIPTION                           | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|--------------------------------------------|---------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 101 - GENERAL                         |                                       |                               |                           |                           |                      |                |
| Expenditures                               |                                       |                               |                           |                           |                      |                |
| Total Dept 371 - BUILDING INSPECTION       |                                       |                               |                           |                           |                      |                |
|                                            |                                       | 30,000.00                     | 30,000.00                 | 30,000.00                 | 0.00                 | 100.00         |
| Dept 441 - DPW                             |                                       |                               |                           |                           |                      |                |
| 101-441-709.000                            | WAGES - DPW LEAVE & HOLIDAY PAY       | 4,400.00                      | 4,400.00                  | 6,946.24                  | (2,546.24)           | 157.87         |
| 101-441-709.001                            | WAGES - DPW TASTE OF CLARKSTON        | 1,540.00                      | 1,540.00                  | 1,590.12                  | (50.12)              | 103.25         |
| 101-441-709.006                            | WAGES - DPW CONCERTS IN PARK          | 1,100.00                      | 1,100.00                  | 0.00                      | 1,100.00             | 0.00           |
| 101-441-709.007                            | WAGES - DPW ART IN THE VILLAGE        | 825.00                        | 825.00                    | 628.56                    | 196.44               | 76.19          |
| 101-441-709.008                            | WAGES - DPW PARADES                   | 790.00                        | 790.00                    | 210.00                    | 580.00               | 26.58          |
| 101-441-712.000                            | HEALTH INSURANCE                      | 16,000.00                     | 16,000.00                 | 15,586.44                 | 413.56               | 97.42          |
| 101-441-713.000                            | PHYSICAL EXPENSES                     | 500.00                        | 500.00                    | 1,003.66                  | (503.66)             | 200.73         |
| 101-441-714.000                            | MERS - EMPLOYER MATCH                 | 5,703.00                      | 5,703.00                  | 1,081.48                  | 4,621.52             | 18.96          |
| 101-441-715.000                            | CITY FICA EXPENSE                     | 662.00                        | 662.00                    | 717.17                    | (55.17)              | 108.33         |
| 101-441-719.000                            | CITY SUTA MESC EXPENSE                | 5.00                          | 5.00                      | 1.86                      | 3.14                 | 37.20          |
| 101-441-726.000                            | DPW SUPPLIES                          | 2,000.00                      | 2,000.00                  | 2,439.71                  | (439.71)             | 121.99         |
| 101-441-850.000                            | TELEPHONE EXPENSE - DPW               | 1,011.00                      | 1,011.00                  | 750.00                    | 261.00               | 74.18          |
| 101-441-932.001                            | EQUIPMENT MAINTENANCE                 | 750.00                        | 750.00                    | 588.87                    | 161.13               | 78.52          |
| 101-441-940.004                            | NEW LEASE SPACE                       | 19,588.00                     | 19,588.00                 | 19,587.82                 | 0.18                 | 100.00         |
| Total Dept 441 - DPW                       |                                       |                               |                           |                           |                      |                |
|                                            |                                       | 54,874.00                     | 54,874.00                 | 51,131.93                 | 3,742.07             | 93.18          |
| Dept 446 - HIGHWAY, STREETS, BRIDGES       |                                       |                               |                           |                           |                      |                |
| 101-446-704.001                            | WAGES - DPW MAINTENANCE-PICKUP TRUCK  | 2,200.00                      | 2,200.00                  | 1,909.28                  | 290.72               | 86.79          |
| 101-446-704.002                            | WAGES - DPW MAINTENANCE-DUMP TRUCK    | 1,500.00                      | 1,500.00                  | 1,183.20                  | 316.80               | 78.88          |
| 101-446-704.003                            | WAGES - DPW MAINTENANCE-LOADER        | 440.00                        | 440.00                    | 46.56                     | 393.44               | 10.58          |
| 101-446-704.004                            | WAGES - DPW MAINTENANCE-TRACTOR       | 825.00                        | 825.00                    | 0.00                      | 825.00               | 0.00           |
| 101-446-704.005                            | WAGES - DPW MAINTENANCE-SWEEPER       | 165.00                        | 165.00                    | 196.00                    | (31.00)              | 118.79         |
| 101-446-704.007                            | WAGES - DPW MAINTENANCE-LIFT          | 121.00                        | 121.00                    | 0.00                      | 121.00               | 0.00           |
| 101-446-715.000                            | CITY FICA EXPENSE                     | 402.00                        | 402.00                    | 255.14                    | 146.86               | 63.47          |
| 101-446-719.000                            | CITY SUTA MESC EXPENSE                | 10.00                         | 10.00                     | 0.74                      | 9.26                 | 7.40           |
| 101-446-726.000                            | DPW EQUIPMENT                         | 4,500.00                      | 4,500.00                  | 4,698.33                  | (198.33)             | 104.41         |
| 101-446-817.001                            | TREE TRIMMING & MAINTENANCE           | 2,500.00                      | 2,500.00                  | 4,720.00                  | (2,220.00)           | 188.80         |
| 101-446-860.001                            | MILEAGE/CONFERENCE/TRAINING           | 400.00                        | 400.00                    | 674.89                    | (274.89)             | 168.72         |
| 101-446-861.001                            | MATERIAL & OUTSIDE LABOR-PICKUP TRUCK | 2,500.00                      | 2,500.00                  | 395.18                    | 2,104.82             | 15.81          |
| 101-446-861.003                            | MATERIAL & OUTSIDE LABOR-LOADER       | 1,000.00                      | 1,000.00                  | 0.00                      | 1,000.00             | 0.00           |
| 101-446-861.004                            | MATERIAL & OUTSIDE LABOR-LIFT         | 350.00                        | 350.00                    | 0.00                      | 350.00               | 0.00           |
| 101-446-861.005                            | MATERIAL & OUTSIDE LABOR-TRACTOR      | 400.00                        | 400.00                    | 11.00                     | 389.00               | 2.75           |
| 101-446-861.007                            | MATERIAL & OUTSIDE LABOR-DUMP TRUCK   | 1,400.00                      | 1,400.00                  | 135.42                    | 1,264.58             | 9.67           |
| 101-446-862.000                            | FUEL & OIL FOR EQUIPMENT              | 6,000.00                      | 6,000.00                  | 2,486.44                  | 3,513.56             | 41.44          |
| Total Dept 446 - HIGHWAY, STREETS, BRIDGES |                                       |                               |                           |                           |                      |                |
|                                            |                                       | 24,713.00                     | 24,713.00                 | 16,712.18                 | 8,000.82             | 67.63          |
| Dept 448 - STREET LIGHTING                 |                                       |                               |                           |                           |                      |                |
| 101-448-926.000                            | DTE STREET LIGHTING                   | 20,646.00                     | 20,646.00                 | 16,734.91                 | 3,911.09             | 81.06          |
| Total Dept 448 - STREET LIGHTING           |                                       |                               |                           |                           |                      |                |
|                                            |                                       | 20,646.00                     | 20,646.00                 | 16,734.91                 | 3,911.09             | 81.06          |
| Dept 569 - WATERSHED COUNCIL               |                                       |                               |                           |                           |                      |                |
| 101-569-956.002                            | CLINTON RIVER WATERSHED EXPENSES      | 1,000.00                      | 1,000.00                  | 554.00                    | 446.00               | 55.40          |
| Total Dept 569 - WATERSHED COUNCIL         |                                       |                               |                           |                           |                      |                |
|                                            |                                       | 1,000.00                      | 1,000.00                  | 554.00                    | 446.00               | 55.40          |

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
 PERIOD ENDING 04/30/2026

| GL NUMBER                          | DESCRIPTION                       | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|------------------------------------|-----------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 101 - GENERAL                 |                                   |                               |                           |                           |                      |                |
| Expenditures                       |                                   |                               |                           |                           |                      |                |
| Dept 701 - PLANNING                |                                   |                               |                           |                           |                      |                |
| 101-701-810.001                    | ENGINEERING SERVICES              | 7,500.00                      | 7,500.00                  | 6,990.66                  | 509.34               | 93.21          |
| 101-701-811.000                    | PLANNER FEES                      | 6,000.00                      | 6,000.00                  | 1,175.00                  | 4,825.00             | 19.58          |
| 101-701-958.000                    | PLANNING COMMISSION               | 750.00                        | 750.00                    | 0.00                      | 750.00               | 0.00           |
| 101-701-959.000                    | MAIN STREET CLARKSTON             | 1,000.00                      | 1,000.00                  | 330.00                    | 670.00               | 33.00          |
| Total Dept 701 - PLANNING          |                                   | 15,250.00                     | 15,250.00                 | 8,495.66                  | 6,754.34             | 55.71          |
| Dept 723 - HISTORIC DISTRICT       |                                   |                               |                           |                           |                      |                |
| 101-723-958.000                    | HISTORIC DIST COMMISSION EXP      | 750.00                        | 750.00                    | 385.00                    | 365.00               | 51.33          |
| Total Dept 723 - HISTORIC DISTRICT |                                   | 750.00                        | 750.00                    | 385.00                    | 365.00               | 51.33          |
| Dept 906 - DEBT SERVICE            |                                   |                               |                           |                           |                      |                |
| 101-906-994.006                    | INTEREST EXPENSE - GF - CITY HALL | 2,050.00                      | 2,050.00                  | 2,049.31                  | 0.69                 | 99.97          |
| Total Dept 906 - DEBT SERVICE      |                                   | 2,050.00                      | 2,050.00                  | 2,049.31                  | 0.69                 | 99.97          |
| TOTAL EXPENDITURES                 |                                   | 927,341.00                    | 927,341.00                | 749,560.07                | 177,780.93           | 80.83          |
| Fund 101 - GENERAL:                |                                   |                               |                           |                           |                      |                |
| TOTAL REVENUES                     |                                   | 931,668.00                    | 931,668.00                | 844,902.61                | 86,765.39            | 90.69          |
| TOTAL EXPENDITURES                 |                                   | 927,341.00                    | 927,341.00                | 749,560.07                | 177,780.93           | 80.83          |
| NET OF REVENUES & EXPENDITURES     |                                   | 4,327.00                      | 4,327.00                  | 95,342.54                 | (91,015.54)          | 2,203.43       |

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
 PERIOD ENDING 04/30/2026

| GL NUMBER                      | DESCRIPTION                        | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|--------------------------------|------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 202 - MAJOR STREET        |                                    |                               |                           |                           |                      |                |
| Revenues                       |                                    |                               |                           |                           |                      |                |
| Dept 000 - GENERAL             |                                    |                               |                           |                           |                      |                |
| 202-000-574.000                | STATE SHARED REVENUES              | 88,000.00                     | 88,000.00                 | 58,828.82                 | 29,171.18            | 66.85          |
| Total Dept 000 - GENERAL       |                                    | 88,000.00                     | 88,000.00                 | 58,828.82                 | 29,171.18            | 66.85          |
| TOTAL REVENUES                 |                                    | 88,000.00                     | 88,000.00                 | 58,828.82                 | 29,171.18            | 66.85          |
| Expenditures                   |                                    |                               |                           |                           |                      |                |
| Dept 451 - NON-WINTER          |                                    |                               |                           |                           |                      |                |
| 202-451-703.005                | SALARY - NON-WINTER MAINTENANCE    | 15,000.00                     | 15,000.00                 | 11,683.70                 | 3,316.30             | 77.89          |
| 202-451-703.008                | SALARY - NON-WINTER O/T MAINT      | 2,500.00                      | 2,500.00                  | 509.40                    | 1,990.60             | 20.38          |
| 202-451-715.000                | CITY FICA EXPENSE                  | 1,339.00                      | 1,339.00                  | 932.78                    | 406.22               | 69.66          |
| 202-451-726.001                | SUPPLIES & MTLs - NON-WINTER MAINT | 1,840.00                      | 1,840.00                  | 540.45                    | 1,299.55             | 29.37          |
| 202-451-775.000                | TOOLS - NON-WINTER MAINTENANCE     | 400.00                        | 400.00                    | 0.00                      | 400.00               | 0.00           |
| 202-451-776.000                | CRACK FILL - MAJOR RD - NON-WINTER | 5,000.00                      | 5,000.00                  | 0.00                      | 5,000.00             | 0.00           |
| Total Dept 451 - NON-WINTER    |                                    | 26,079.00                     | 26,079.00                 | 13,666.33                 | 12,412.67            | 52.40          |
| Dept 452 - TRAFFIC             |                                    |                               |                           |                           |                      |                |
| 202-452-945.000                | EQUIPMENT RENTAL                   | 7,000.00                      | 7,000.00                  | 5,064.35                  | 1,935.65             | 72.35          |
| Total Dept 452 - TRAFFIC       |                                    | 7,000.00                      | 7,000.00                  | 5,064.35                  | 1,935.65             | 72.35          |
| Dept 453 - WINTER              |                                    |                               |                           |                           |                      |                |
| 202-453-703.006                | SALARY - WINTER MAINTENANCE        | 15,500.00                     | 15,500.00                 | 13,422.62                 | 2,077.38             | 86.60          |
| 202-453-703.009                | SALARY - WINTER MAINT O/T          | 7,000.00                      | 7,000.00                  | 4,829.28                  | 2,170.72             | 68.99          |
| 202-453-715.000                | CITY FICA EXPENSE                  | 1,721.00                      | 1,721.00                  | 1,396.24                  | 324.76               | 81.13          |
| 202-453-719.000                | CITY SUTA MESC EXPENSE             | 50.00                         | 50.00                     | 6.64                      | 43.36                | 13.28          |
| 202-453-726.002                | SUPPLIES & MTLs - WINTER MAINT     | 600.00                        | 600.00                    | 438.90                    | 161.10               | 73.15          |
| 202-453-775.001                | SMALL TOOLS - WINTER MAINT         | 200.00                        | 200.00                    | 0.00                      | 200.00               | 0.00           |
| 202-453-778.000                | SALT - WINTER SIDEWALK             | 1,400.00                      | 1,400.00                  | 1,142.99                  | 257.01               | 81.64          |
| 202-453-778.001                | SALT - WINTER MAINTENANCE          | 6,500.00                      | 6,500.00                  | 8,113.57                  | (1,613.57)           | 124.82         |
| 202-453-945.001                | EQUIPMENT RENTAL - WINTER          | 9,000.00                      | 9,000.00                  | 17,019.86                 | (8,019.86)           | 189.11         |
| Total Dept 453 - WINTER        |                                    | 41,971.00                     | 41,971.00                 | 46,370.10                 | (4,399.10)           | 110.48         |
| Dept 701 - PLANNING            |                                    |                               |                           |                           |                      |                |
| 202-701-810.001                | ENGINEERING SERVICES               | 2,000.00                      | 2,000.00                  | 0.00                      | 2,000.00             | 0.00           |
| Total Dept 701 - PLANNING      |                                    | 2,000.00                      | 2,000.00                  | 0.00                      | 2,000.00             | 0.00           |
| Dept 999 - TRANSFERS OUT       |                                    |                               |                           |                           |                      |                |
| 202-999-995.203                | TRANSFER OUT TO LOCAL STREETS      | 10,000.00                     | 10,000.00                 | 0.00                      | 10,000.00            | 0.00           |
| Total Dept 999 - TRANSFERS OUT |                                    | 10,000.00                     | 10,000.00                 | 0.00                      | 10,000.00            | 0.00           |
| TOTAL EXPENDITURES             |                                    | 87,050.00                     | 87,050.00                 | 65,100.78                 | 21,949.22            | 74.79          |

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REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
PERIOD ENDING 04/30/2026

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| GL NUMBER                      | DESCRIPTION | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|--------------------------------|-------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 202 - MAJOR STREET        |             |                               |                           |                           |                      |                |
| Fund 202 - MAJOR STREET:       |             |                               |                           |                           |                      |                |
| TOTAL REVENUES                 |             | 88,000.00                     | 88,000.00                 | 58,828.82                 | 29,171.18            | 66.85          |
| TOTAL EXPENDITURES             |             | 87,050.00                     | 87,050.00                 | 65,100.78                 | 21,949.22            | 74.79          |
| NET OF REVENUES & EXPENDITURES |             | 950.00                        | 950.00                    | (6,271.96)                | 7,221.96             | 660.21         |

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
 PERIOD ENDING 04/30/2026

| GL NUMBER                                             | DESCRIPTION                        | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|-------------------------------------------------------|------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 203 - LOCAL STREET                               |                                    |                               |                           |                           |                      |                |
| Revenues                                              |                                    |                               |                           |                           |                      |                |
| Dept 000 - GENERAL                                    |                                    |                               |                           |                           |                      |                |
| 203-000-574.000                                       | STATE SHARED REVENUES              | 31,000.00                     | 31,000.00                 | 20,471.19                 | 10,528.81            | 66.04          |
| 203-000-699.202                                       | TRANSFER IN FROM MAJOR ROAD FUND   | 10,000.00                     | 10,000.00                 | 0.00                      | 10,000.00            | 0.00           |
| 203-000-699.390                                       | TRANSFER IN FROM FUND BALANCE      | 100,000.00                    | 100,000.00                | 0.00                      | 100,000.00           | 0.00           |
| Total Dept 000 - GENERAL                              |                                    | 141,000.00                    | 141,000.00                | 20,471.19                 | 120,528.81           | 14.52          |
| TOTAL REVENUES                                        |                                    | 141,000.00                    | 141,000.00                | 20,471.19                 | 120,528.81           | 14.52          |
| Expenditures                                          |                                    |                               |                           |                           |                      |                |
| Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51)       |                                    |                               |                           |                           |                      |                |
| 203-449-971.000                                       | STREET CONSTRUCTION                | 100,000.00                    | 100,000.00                | 3,446.50                  | 96,553.50            | 3.45           |
| Total Dept 449 - ROAD COMMISSION/STREET DEPT (ACT 51) |                                    | 100,000.00                    | 100,000.00                | 3,446.50                  | 96,553.50            | 3.45           |
| Dept 451 - NON-WINTER                                 |                                    |                               |                           |                           |                      |                |
| 203-451-703.005                                       | SALARY - NON-WINTER MAINTENANCE    | 6,000.00                      | 6,000.00                  | 4,321.42                  | 1,678.58             | 72.02          |
| 203-451-703.008                                       | SALARY - NON-WINTER O/T MAINT      | 1,000.00                      | 1,000.00                  | 188.40                    | 811.60               | 18.84          |
| 203-451-715.000                                       | CITY FICA EXPENSE                  | 536.00                        | 536.00                    | 345.00                    | 191.00               | 64.37          |
| 203-451-719.000                                       | CITY SUTA MESC EXPENSE             | 25.00                         | 25.00                     | 0.00                      | 25.00                | 0.00           |
| 203-451-726.001                                       | SUPPLIES & MTLs - NON-WINTER MAINT | 1,000.00                      | 1,000.00                  | 1,550.00                  | (550.00)             | 155.00         |
| 203-451-775.000                                       | TOOLS - NON-WINTER MAINTENANCE     | 400.00                        | 400.00                    | 0.00                      | 400.00               | 0.00           |
| 203-451-776.001                                       | LOCAL CRACK FILL                   | 5,000.00                      | 5,000.00                  | 0.00                      | 5,000.00             | 0.00           |
| Total Dept 451 - NON-WINTER                           |                                    | 13,961.00                     | 13,961.00                 | 6,404.82                  | 7,556.18             | 45.88          |
| Dept 452 - TRAFFIC                                    |                                    |                               |                           |                           |                      |                |
| 203-452-945.000                                       | EQUIPMENT RENTAL                   | 5,000.00                      | 5,000.00                  | 2,302.16                  | 2,697.84             | 46.04          |
| Total Dept 452 - TRAFFIC                              |                                    | 5,000.00                      | 5,000.00                  | 2,302.16                  | 2,697.84             | 46.04          |
| Dept 453 - WINTER                                     |                                    |                               |                           |                           |                      |                |
| 203-453-703.006                                       | SALARY - WINTER MAINTENANCE        | 6,100.00                      | 6,100.00                  | 4,964.58                  | 1,135.42             | 81.39          |
| 203-453-703.009                                       | SALARY - WINTER MAINT O/T          | 3,000.00                      | 3,000.00                  | 1,786.20                  | 1,213.80             | 59.54          |
| 203-453-715.000                                       | CITY FICA EXPENSE                  | 696.00                        | 696.00                    | 516.47                    | 179.53               | 74.21          |
| 203-453-719.000                                       | CITY SUTA MESC EXPENSE             | 25.00                         | 25.00                     | 2.48                      | 22.52                | 9.92           |
| 203-453-726.002                                       | SUPPLIES & MTLs - WINTER MAINT     | 400.00                        | 400.00                    | 362.99                    | 37.01                | 90.75          |
| 203-453-775.001                                       | SMALL TOOLS - WINTER MAINT         | 100.00                        | 100.00                    | 0.00                      | 100.00               | 0.00           |
| 203-453-778.000                                       | SALT - WINTER SIDEWALK             | 750.00                        | 750.00                    | 520.36                    | 229.64               | 69.38          |
| 203-453-778.001                                       | SALT - WINTER MAINTENANCE          | 2,750.00                      | 2,750.00                  | 3,000.90                  | (250.90)             | 109.12         |
| 203-453-945.001                                       | EQUIPMENT RENTAL - WINTER          | 6,500.00                      | 6,500.00                  | 16,199.52                 | (9,699.52)           | 249.22         |
| 203-453-955.001                                       | MISC EXPENSE - WINTER MAINT        | 100.00                        | 100.00                    | 0.00                      | 100.00               | 0.00           |
| Total Dept 453 - WINTER                               |                                    | 20,421.00                     | 20,421.00                 | 27,353.50                 | (6,932.50)           | 133.95         |
| Dept 701 - PLANNING                                   |                                    |                               |                           |                           |                      |                |
| 203-701-810.001                                       | ENGINEERING SERVICES               | 1,000.00                      | 1,000.00                  | 0.00                      | 1,000.00             | 0.00           |
| Total Dept 701 - PLANNING                             |                                    | 1,000.00                      | 1,000.00                  | 0.00                      | 1,000.00             | 0.00           |

REVENUE AND EXPENDITURE REPORT FOR CITY OF THE VILLAGE OF CLARKSTON  
PERIOD ENDING 04/30/2026

| GL NUMBER                      | DESCRIPTION | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|--------------------------------|-------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 203 - LOCAL STREET        |             |                               |                           |                           |                      |                |
| Expenditures                   |             |                               |                           |                           |                      |                |
| TOTAL EXPENDITURES             |             | 140,382.00                    | 140,382.00                | 39,506.98                 | 100,875.02           | 28.14          |
| Fund 203 - LOCAL STREET:       |             |                               |                           |                           |                      |                |
| TOTAL REVENUES                 |             | 141,000.00                    | 141,000.00                | 20,471.19                 | 120,528.81           | 14.52          |
| TOTAL EXPENDITURES             |             | 140,382.00                    | 140,382.00                | 39,506.98                 | 100,875.02           | 28.14          |
| NET OF REVENUES & EXPENDITURES |             | 618.00                        | 618.00                    | (19,035.79)               | 19,653.79            | 3,080.22       |

PERIOD ENDING 04/30/2026

| GL NUMBER                                  | DESCRIPTION                         | 2025-26<br>ORIGINAL<br>BUDGET | 2025-26<br>AMENDED BUDGET | YTD BALANCE<br>04/30/2026 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|--------------------------------------------|-------------------------------------|-------------------------------|---------------------------|---------------------------|----------------------|----------------|
| Fund 401 - CAPITAL PROJECT FUND            |                                     |                               |                           |                           |                      |                |
| Revenues                                   |                                     |                               |                           |                           |                      |                |
| Dept 000 - GENERAL                         |                                     |                               |                           |                           |                      |                |
| 401-000-699.101                            | TRANSFER IN FROM GENERAL FUND       | 83,200.00                     | 83,200.00                 | 0.00                      | 83,200.00            | 0.00           |
| Total Dept 000 - GENERAL                   |                                     | 83,200.00                     | 83,200.00                 | 0.00                      | 83,200.00            | 0.00           |
| TOTAL REVENUES                             |                                     | 83,200.00                     | 83,200.00                 | 0.00                      | 83,200.00            | 0.00           |
| Expenditures                               |                                     |                               |                           |                           |                      |                |
| Dept 265 - BUILDING AND GROUNDS            |                                     |                               |                           |                           |                      |                |
| 401-265-805.001                            | PROFESSIONAL & CONTRACTUAL SERVICES | 3,500.00                      | 3,500.00                  | 2,500.00                  | 1,000.00             | 71.43          |
| Total Dept 265 - BUILDING AND GROUNDS      |                                     | 3,500.00                      | 3,500.00                  | 2,500.00                  | 1,000.00             | 71.43          |
| Dept 446 - HIGHWAY, STREETS, BRIDGES       |                                     |                               |                           |                           |                      |                |
| 401-446-817.000                            | TREE PLANTING                       | 5,000.00                      | 5,000.00                  | 0.00                      | 5,000.00             | 0.00           |
| 401-446-819.000                            | STREET SIGNS & POSTS                | 1,000.00                      | 1,000.00                  | 2,489.47                  | (1,489.47)           | 248.95         |
| 401-446-930.007                            | SAFETY CROSSWALK PAINT/TAPE         | 5,200.00                      | 5,200.00                  | 0.00                      | 5,200.00             | 0.00           |
| Total Dept 446 - HIGHWAY, STREETS, BRIDGES |                                     | 11,200.00                     | 11,200.00                 | 2,489.47                  | 8,710.53             | 22.23          |
| Dept 901 - CAPITAL OUTLAY                  |                                     |                               |                           |                           |                      |                |
| 401-901-726.000                            | OFFICE FURNITURE                    | 1,000.00                      | 1,000.00                  | 0.00                      | 1,000.00             | 0.00           |
| 401-901-805.001                            | PROFESSIONAL & CONTRACTUAL SERVICES | 60,000.00                     | 60,000.00                 | 12,090.00                 | 47,910.00            | 20.15          |
| 401-901-930.014                            | SECURITY SYSTEMS AND CAMERA         | 5,000.00                      | 5,000.00                  | 0.00                      | 5,000.00             | 0.00           |
| 401-901-930.015                            | ELECTRONIC SPEED CONTROL & MAINT.   | 2,500.00                      | 2,500.00                  | 0.00                      | 2,500.00             | 0.00           |
| Total Dept 901 - CAPITAL OUTLAY            |                                     | 68,500.00                     | 68,500.00                 | 12,090.00                 | 56,410.00            | 17.65          |
| TOTAL EXPENDITURES                         |                                     | 83,200.00                     | 83,200.00                 | 17,079.47                 | 66,120.53            | 20.53          |
| Fund 401 - CAPITAL PROJECT FUND:           |                                     |                               |                           |                           |                      |                |
| TOTAL REVENUES                             |                                     | 83,200.00                     | 83,200.00                 | 0.00                      | 83,200.00            | 0.00           |
| TOTAL EXPENDITURES                         |                                     | 83,200.00                     | 83,200.00                 | 17,079.47                 | 66,120.53            | 20.53          |
| NET OF REVENUES & EXPENDITURES             |                                     | 0.00                          | 0.00                      | (17,079.47)               | 17,079.47            | 100.00         |
| TOTAL REVENUES - ALL FUNDS                 |                                     |                               |                           |                           |                      |                |
| TOTAL REVENUES - ALL FUNDS                 |                                     | 1,243,868.00                  | 1,243,868.00              | 924,202.62                | 319,665.38           | 74.30          |
| TOTAL EXPENDITURES - ALL FUNDS             |                                     | 1,237,973.00                  | 1,237,973.00              | 871,247.30                | 366,725.70           | 70.38          |
| NET OF REVENUES & EXPENDITURES             |                                     | 5,895.00                      | 5,895.00                  | 52,955.32                 | (47,060.32)          | 898.31         |

# FISHER CONSULTING

Gerald A. Fisher

Consulting

LOCAL GOVERNMENT AND LAND USE LAW  
6745 PARKE LAKE DRIVE  
CLARKSTON, MICHIGAN 48346  
(248) 514-9814

[fisher.consultant1@gmail.com](mailto:fisher.consultant1@gmail.com)  
[fisherg@cooley.edu](mailto:fisherg@cooley.edu)

## STATEMENT

TO: CITY OF THE VILLAGE OF CLARKSTON  
c/o Jonathan Smith, City Manager  
[smithj@villageofclarkston.org](mailto:smithj@villageofclarkston.org)

DATED: May 1, 2026 (Seven Months of Services Rendered in  
October 2025 thru April 2026 )

RE: General Counsel Services

| DATE      | SERVICE PERFORMED                                                                                                                  | TIME  |
|-----------|------------------------------------------------------------------------------------------------------------------------------------|-------|
| 10-2-2025 | Contracts with Township: Meeting at Township with Township Supervisor and Township Attorney; follow-up meeting at Village offices  | 2.0 ✓ |
| 10-3      | Contracts with Township: Call from Township Attorney; call to City Manager                                                         | 0.2 ✓ |
| 10-6      | Contracts with Township: Prepare for and attend special meeting with City Council                                                  | 1.5 ✓ |
| 10-7      | Contracts with Township: Call to Township Attorney to discuss 10-6 City Council meeting; call to City Manager                      | 0.5 ✓ |
| 10-8      | Contracts with Township: Call from City Manager regarding interactions with Supervisor at Township Hall.                           | 0.4 ✓ |
| 10-9      | Contracts with Township: Phone conferences with City Manager and Township Attorney; prepare legal opinion to City Council          | 0.8 ✓ |
| 10-9      | City Assessing: Review and prepare suggested modifications and additions to agreement for assessing services; memo to City Manager | 1.5 ✓ |

|          |                                                                                                                                                                                                                         |     |   |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|
| 10-10    | City Assessing: Receive Assessor's response to proposed changes; finalize contract, and send to City.                                                                                                                   | 0.2 | ✓ |
| 10-18    | City-Township Issues: Study state legislation (Home Rule City Act, Charter Township Act, and State Boundary Commission Act) regarding alternative actions of the Township and City regarding detachment and annexation. | 2.9 | ✓ |
| 10-19    | City-Township Issues: Continue review of state legislation; confer with Asst. AG regarding relevant legislation                                                                                                         | 2.4 | ✓ |
| 10-20    | City-Township Issues: Phone call to State Boundary Commission, Michigan Municipal League; and County Election Division                                                                                                  | 0.6 | ✓ |
| 10-27    | City Council: Phone conference with City Manager to prepare for Council meeting and meeting with Township; attend City Council meeting                                                                                  | 1.5 | ✓ |
| 10-28    | Intergovernmental Agreements: Prepare for and attend meeting with Township Supervisor and Township Attorney                                                                                                             | 1.5 | ✓ |
| 11-5     | Intergovernmental Agreements: Attend meeting at City Hall to discuss negotiations with Township                                                                                                                         | 1.5 | ✓ |
| 11-17    | Intergovernmental Agreements: Memo to Township Attorney on going forward with discussions                                                                                                                               | 0.3 | ✓ |
| 11-20    | Planning: Confer with Jonathan Smith regarding potential land use development alternatives                                                                                                                              | 0.2 | ✓ |
| 11-20    | Intergovernmental Agreements: Confer with Jonathan Smith regarding sanitary sewer upgrades; call to Township Atty regarding Beach lease.                                                                                | 0.4 | ✓ |
| 2-17-26  | Intergovernmental Agreements: Confer with Jonathan Smith to prepare for meeting; attend special meeting of the City Council                                                                                             | 2.0 | ✓ |
| 2-18     | Intergovernmental Agreements: Attend meeting with Township Supervisor and Township Attorney                                                                                                                             | 1.5 | ✓ |
| 2-19     | Intergovernmental Agreements: Work on draft report to the City Council; memos from and to Jonathan Smith; transmit draft of confidential memo                                                                           | 1.3 | ✓ |
| 2-25     | Intergovernmental Agreements: Confer with Jonathan Smith; complete confidential memo to City Council; transmit to Council members                                                                                       | 1.0 | ✓ |
| 3-9-2026 | City Council: Prepare for meeting with Council; memo to Jonathan Smith; Attend meeting with                                                                                                                             | 2.5 | ✓ |

|           |                                                                                                          |       |
|-----------|----------------------------------------------------------------------------------------------------------|-------|
|           | City Council.                                                                                            |       |
| 3-10      | Intergovernmental Agreements: Prepare memo to Township Supervisor and attorney                           | 0.5 ✓ |
| 3-23      | City Council: Prepare Confidential memo to City Council; attend City Council meeting                     | 2.5 ✓ |
|           | SMART-NOTA: Prepare revisions of proposed agreement, modifying indemnification clause                    | 0.6 ✓ |
| 4-14-2026 | City Council: Prepare for and attend City Council meeting                                                | 2.3 ✓ |
| 4-15      | Lift Station Invoice from Township: Prepare detailed letter to Township; legal research; finalize letter | 1.8 ✓ |
| 4-27      | Bisio FOIA: Research files and provide correspondence with Township                                      | 0.8 ✓ |

Total time expended: 35.2 Hours @ hourly rate of \$200:

Total due for legal services: \$ 7,040.00

One-time credit for City budgetary considerations: \$ 2,000.00

TOTAL DUE: \$ 5,040.00

101-266-803.000

City of the Village of Clarkston

375 Depot Road  
Clarkston, Michigan 48346

Resolution - Parking Lot Sealcoating and Restriping

**WHEREAS**, to maximize the life of asphalt parking lots, it is recommended that patching, crack filling and surface seal coating be performed on a regular basis, no less than every two years, and;

**WHEREAS**, it has now been two years since this maintenance was last performed in the City's Washington & Main, Depot Road, and Depot Road Angle parking lots, and;

**WHEREAS**, quotes were recently obtained (attached) from four sealcoating contractors for the cleaning, repair, crack-fill, sealcoating and restriping of the City's Washington & Main, Depot Road, and Depot Road Angle parking lots, and;

**WHEREAS**, while Lower Peninsula Striping and Sealcoating of Waterford provided the lowest price quote for this project, it is recommended that the \$12,500 quote from Doug's Sealcoating of Clarkston be selected because of their previous high-quality work performed in these lots in 2020, 2022 and 2024, and;

**WHEREAS**, because of the age of the asphalt in these parking lots, it is recommended that a 5% contingency allowance for possible unforeseen issues be added, bringing the total approval request to \$13,125, and;

**NOW THEREFORE, BE IT RESOLVED** that the City of the Village of Clarkston hereby authorizes the City Manager to contract with Doug's Sealcoating to clean, repair, crack-fill, sealcoat and restripe the City's Washington & Main, Depot Road, and Depot Road Angle parking lots at a not-to-exceed cost of \$13,125, to be funded by the City's Parking Fund (231-000-001.000) designated for road, sidewalk and parking lot maintenance.

Resolved by \_\_\_\_\_ and supported by \_\_\_\_\_.

| Avery                            | Casey                            | Forte                            | Jones                            | Quisenberry                      | Rodgers                          | Wylie                            | Totals                           |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     |
| <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      |
| <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain |
| <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  |

☐ Resolution is Adopted

☐ Resolution is Defeated

Angela Guillen, City Clerk

May 26, 2026  
Date

# City of the Village of Clarkston - Comparison of Bids

Subject: City Parking Lot Repair, Sealcoating and Restriping

| Quote# | Company, Location                                                                              | Quoted Price                            |                        |                          |             | Specifications / Comments                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------|------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------|--------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                                                                                                | Washington & Main Parking Lot           | Depot Road Parking Lot | Depot Road Angle Parking | Total       |                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 1      | Doug's (DNS) Seal Coating,<br>Clarkston, MI<br><i>(performed work in 2020, 2022, and 2024)</i> | \$4,200.00                              | \$6,600.00             | \$1,700.00               | \$12,500.00 | 1.) Complete a general cleaning of the pavement to be treated<br>2.) Repair potholes as required<br>3.) Apply hot rubber crack fill in cracks larger than 1/2" wide<br>4.) Apply non-coal tar sealant<br>5.) Restripe all parking spaces lines to the current configuration<br>5.) Provide proof on insurance<br><br>Work to be performed on a Monday or Tuesday if possible.<br><br>City to provide signage and barricades as required. |
| 2      | PrideShield Sealcoating,<br>Mt. Clemens, MI                                                    | Parking Lot specific costs not provided |                        |                          | \$17,121.04 |                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 3      | Lifewide Asphalt Services,<br>Hazel Park, MI                                                   | \$6,100.00                              | \$7,300.00             | \$1,075.00               | \$14,475.00 |                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 4      | Lower Peninsula Striping and Sealcoating, LLC<br>Waterford, MI                                 | \$5,595.00                              | \$5,440.00             | \$800.00                 | \$11,835.00 |                                                                                                                                                                                                                                                                                                                                                                                                                                          |

May 22, 2026

Recommended Contractor

COMPLETE ASPHALT MAINTENANCE

# Proposal



## DNS SEAL COATING & STRIPING

PO BOX 98  
CLARKSTON, MI 48347  
248-627-2397

ALL WORK GUARANTEED

Insured - Free Estimates

PROPOSAL SUBMITTED TO:

VILLAGE OF CLARKSTON

PHONE

909-3380

DATE

5-5-2026

STREET

375 DEPOT RD

JOB NAME

WASHINGTON &amp; MAIN STREET

CITY, STATE, ZIP CODE

CLARKSTON, MI

JOB LOCATION

ARCHITECT

JOHNATHAN SMITH

DATE OF PLANS

R-1A

JOB PHONE

We hereby submit specifications and estimates for:

①

CLEANING &amp; SEALING

= 2200.<sup>00</sup>

②

1000' HOT CRACK FILL

= 1000.<sup>00</sup>

③

HOT ASPHALT REPAIR OF POTHOLES

= 500.<sup>00</sup>

④

RESTRIPING

= 500.<sup>00</sup>TOTAL = 4200.<sup>00</sup>

We propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

dollars (\$ \_\_\_\_\_).

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized  
Signature \_\_\_\_\_Note: This proposal may be  
withdrawn by us if not accepted within \_\_\_\_\_ days.

**Acceptance of Proposal.** The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature \_\_\_\_\_

Date of Acceptance: \_\_\_\_\_

Signature \_\_\_\_\_

COMPLETE ASPHALT MAINTENANCE

# Proposal



## DNS SEAL COATING & STRIPING

PO BOX 98  
CLARKSTON, MI 48347  
248-627-2397

ALL WORK GUARANTEED

Insured - Free Estimates

PROPOSAL SUBMITTED TO:

VILLAGE OF CLARKSTON

PHONE

909-3380

DATE

5-5-2026

STREET

375 DEROT RD

JOB NAME

DEPOT ROAD PARKING LOT

CITY, STATE, ZIP CODE

CLARKSTON, MI

JOB LOCATION

ARCHITECT

JOHNATHAN SMITH

DATE OF PLANS

R-2A

JOB PHONE

We hereby submit specifications and estimates for:

- |   |                      |   |                     |
|---|----------------------|---|---------------------|
| ① | CLEANING & SEALING   | = | 4400. <sup>00</sup> |
| ② | 1600' HOT CRACK FILL | = | 1600. <sup>00</sup> |
| ③ | RESTRIPING           | = | 600. <sup>00</sup>  |

**TOTAL = 6600.<sup>00</sup>**

\* NEW ASPHALT OF SIDE LOT ON DEPOT ROAD \*

- |   |                    |   |                     |
|---|--------------------|---|---------------------|
| ① | CLEANING & SEALING | = | 1300. <sup>00</sup> |
| ② | RESTRIPING         | = | 400. <sup>00</sup>  |

**TOTAL = 1700.<sup>00</sup>**

We propose hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

dollars (\$ \_\_\_\_\_).

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alternation or deviation from above specifications involving extra cost will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized  
Signature \_\_\_\_\_

Note: This proposal may be  
withdrawn by us if not accepted within \_\_\_\_\_ days.

**Acceptance of Proposal.** The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature \_\_\_\_\_

Date of Acceptance: \_\_\_\_\_

Signature \_\_\_\_\_



734-224-4117  
sales@prideshieldsealcoating.com  
295 Southbound Gratiot Ave Mount Clemens, MI 48043 United States

## PrideShield Sealcoating LLC

## QUOTATION

**FOR: Jonathan Smith**  
375 Depot Clarkston, MI 48346-1418  
248-625-1559  
smithj@VillageofClarkston.org

**NUMBER:** EST026  
**DATE:** May 13, 2026

| Description                                                              | Quantity | Unit price | MI TAX | Amount             |
|--------------------------------------------------------------------------|----------|------------|--------|--------------------|
| <b>PAVING</b>                                                            |          |            |        | <b>\$14,345.00</b> |
| <b>Crack sealant</b><br>Hot-poured rubberized asphalt sealant, mid-grade | 750      | \$1.50     | 0.0 %  | \$1,125.00         |
| <b>Sealcoat</b>                                                          | 53600    | \$0.20     | 0.0 %  | \$10,720.00        |
| <b>Asphalt repair</b>                                                    | 1        | \$2,500.00 | 0.0 %  | \$2,500.00         |
| <b>PAINTING</b>                                                          |          |            |        | <b>\$2,069.15</b>  |
| <b>Regular stall marking</b>                                             | 132      | \$6.00     | 0.0 %  | \$792.00           |
| <b>EV stall marking</b>                                                  | 6        | \$35.00    | 0.0 %  | \$210.00           |
| <b>ADA stall marking</b>                                                 | 9        | \$46.35    | 0.0 %  | \$417.15           |
| <b>Crosswalk hash marking repaint</b>                                    | 1        | \$650.00   | 0.0 %  | \$650.00           |
| <b>CLEANING</b>                                                          |          |            |        | <b>\$1,608.00</b>  |
| <b>Site preparation &amp; debris removal</b>                             | 53600    | \$0.03     | 0.0 %  | \$1,608.00         |

**SUBTOTAL:** \$18,022.15  
**DISCOUNT:** \$901.11  
**MI TAX:** \$0.00  
**TOTAL:** \$17,121.04  
**PAID:** -\$0.00

Click here to pay with:



**BALANCE DUE \$17,121.04**

**Deposit:**

A 40% (\$6,848.42) deposit is required by  
May 13, 2026

## Comments

- Work includes surface preparation, mechanical cleaning, crack sealing, application of commercial-grade sealcoat, and restriping of existing parking stalls, EV stalls, and ADA-compliant markings.
- All work will be performed in accordance with industry standards and applicable municipal specifications. Proper traffic control and barricades will be utilized during all phases of work to allow for safe application and curing.
- Proposal is based on visible site conditions at the time of inspection. Any additional repairs, unforeseen site conditions, or requested scope changes outside of this proposal may require a written change order.
- Pricing includes labor, materials, and standard equipment necessary to complete the scope of work outlined above.
- Weather conditions may affect scheduling and completion timelines.
- A 40% mobilization deposit is required upon approval to secure project scheduling, material procurement, equipment allocation, and labor scheduling. Remaining balance is due Net 15 upon project completion and invoice date unless otherwise specified by municipal purchasing requirements.
- Municipal Partnership Courtesy Discount Added to Final Balance

*Pricing valid for 30 days from proposal date.*



Parking lot 1 (Depot Rd)



Parking lot 1 (Depot Rd)



Parking lot 1 (Depot Rd)



EV Parking lot 1



Parking lot 2 (Angled parking Depot Rd)



Parking lot 2 (Angled parking Depot Rd)



Parking lot 2 (Angled parking Depot Rd)



Parking lot 3 (Washington & Main)



Parking lot 3 (Washington & Main)



Parking lot 3 (Washington & Main)



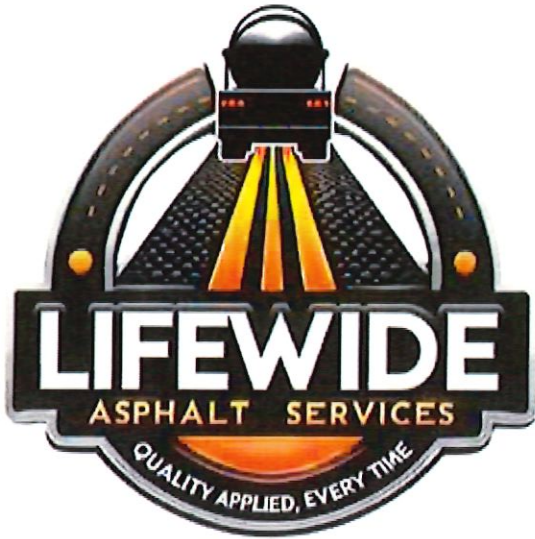
Asphalt repair



Asphalt repair



Crosswalk



ESTIMATE

# EST-001476

Estimate Date: May 21, 2026

Expiry Date: Jun 21, 2026

**FROM:**

**Lifewide Asphalt Services**

1408 East 9 Mile Road

Hazel Park, MI, 48030

Email: lifewidesealcoat@gmail.com

Phone: (586) 745-0178

**TO:**

**City of Clarkson**

Attn: Jonathan Smith

375 Clarkston Road

Village of Clarkston, MI, 48346

Phone: (248) 625-1559

**JOB:**

3 Lots at Depot Park

**# Services Price****Discount**

1

&lt;--CLICK TO ENLARGE - - HOT MIX ASPHALT PATCHING ON LOTS 1 AND 2

**\$3,000.00**

\$0.00

**--- Surface Preparation ---**

- Clear the designated area(s) of loose dirt and debris with power equipment and hand tools.
- Apply SS-1h emulsion (tack coat) asphalt binder to promote bonding between the existing pavement and r

**--- Asphalt Installation ---**

- Perform skim patching using up to 4 tons of fine-grade hot mix asphalt, applied as an additional surface la existing pavement.
- Compact the asphalt to industry standards to create a smooth, durable surface.

**--- Final Cleanup ---**

- Clean the work area and remove all debris resulting from our operation.

2

&lt;--CLICK TO ENLARGE - - LOT 1 --- SEALCOATING 17,850 SF &amp; CRACK-SEALING 2,000 LF

**\$4,000.00**

\$0.00

**--- Crack-Seal Preparation ---**

- All cracks will be thoroughly cleaned and power blown to remove loose debris, dirt, dust, vegetation,

**--- Crack-Seal Application ---**

- Up to 180 pounds of commercial-grade Dura-Fill P.L. hot-applied rubberized crack sealant will be installed the included areas. This material is designed to remain flexible through normal pavement movement and se temperature changes.

- Previously sealed cracks that have reopened will receive additional hot rubber crack sealant as needed.

**--- Note ---**

## # Services Price

## Discount

- Linear footage is approximate and based on the pounds of material included in this proposal. Wider, deep deteriorated cracks may require more product, which can reduce the total linear footage covered.

### - - - Surface Preparation for sealcoating - - -

- Thorough cleaning with high-powered blowers and specialty tools & equipment to remove loose dirt & deb

### - - - Detailing - - -

- Sealer will be hand-applied along all critical edges, including sidewalks, walkways, and curbs, to help prot surrounding surfaces and deliver sharp, clean edges.

### - - - Application for Sealcoat - - -

- A uniform coat of commercial-grade, skid-resistant sealer will be professionally applied to restore a clean and help protect the pavement from weathering and the elements.

### --- NOTE ---

- Traffic barricades will be positioned by our team to safely secure the job site and protect both crews and c based on the project's layout and requirements.

3



<--CLICK TO ENLARGE - - LOT 2 - - - SEALCOATING 27,000 SF & CRACK-SEALING 2,500 LF

\$5,000.00

\$0.00

### - - - Crack-Seal Preparation - - -

- All cracks will be thoroughly cleaned and power blown to remove loose debris, dirt, dust, vegetation,

### - - - Crack-Seal Application - - -

- Up to 270 pounds of commercial-grade Dura-Fill P.L. hot-applied rubberized crack sealant will be installed the included areas. This material is designed to remain flexible through normal pavement movement and se temperature changes.

- Previously sealed cracks that have reopened will receive additional hot rubber crack sealant as needed.

### - - - Note - - -

- Linear footage is approximate and based on the pounds of material included in this proposal. Wider, deep deteriorated cracks may require more product, which can reduce the total linear footage covered.

| # | Services                                                                                                                                                                                                                                                                | Price | Discount |
|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------|
|   | <p>--- Surface Preparation for sealcoating ---</p> <ul style="list-style-type: none"> <li>• Thorough cleaning with high-powered blowers and specialty tools &amp; equipment to remove loose dirt &amp; deb</li> </ul>                                                   |       |          |
|   | <p>--- Detailing ---</p> <ul style="list-style-type: none"> <li>• Sealer will be hand-applied along all critical edges, including sidewalks, walkways, and curbs, to help prot surrounding surfaces and deliver sharp, clean edges.</li> </ul>                          |       |          |
|   | <p>--- Application for Sealcoat ---</p> <ul style="list-style-type: none"> <li>• A uniform coat of commercial-grade, skid-resistant sealer will be professionally applied to restore a clean and help protect the pavement from weathering and the elements.</li> </ul> |       |          |
|   | <p>--- NOTE ---</p> <ul style="list-style-type: none"> <li>• Traffic barricades will be positioned by our team to safely secure the job site and protect both crews and c based on the project's layout and requirements.</li> </ul>                                    |       |          |

4



<--CLICK TO ENLARGE -- LOT 3 --- SEALCOATING 3,050 SF & CRACK-SEALING 100 LF

|  |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |          |        |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------|
|  |                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$675.00 | \$0.00 |
|  | <p>--- Crack-Seal Preparation ---</p> <ul style="list-style-type: none"> <li>• All cracks will be thoroughly cleaned and power blown to remove loose debris, dirt, dust, vegetation,</li> </ul>                                                                                                                                                                                                                                                      |          |        |
|  | <p>--- Crack-Seal Application ---</p> <ul style="list-style-type: none"> <li>• Up to 15 pounds of commercial-grade Dura-Fill P.L. hot-applied rubberized crack sealant will be installed included areas. This material is designed to remain flexible through normal pavement movement and season temperature changes.</li> <li>• Previously sealed cracks that have reopened will receive additional hot rubber crack sealant as needed.</li> </ul> |          |        |
|  | <p>--- Note ---</p> <ul style="list-style-type: none"> <li>• Linear footage is approximate and based on the pounds of material included in this proposal. Wider, deep deteriorated cracks may require more product, which can reduce the total linear footage covered.</li> </ul>                                                                                                                                                                    |          |        |
|  | <p>--- Surface Preparation for sealcoating ---</p>                                                                                                                                                                                                                                                                                                                                                                                                   |          |        |

## # Services Price

## Discount

- Thorough cleaning with high-powered blowers and specialty tools & equipment to remove loose dirt & deb

--- Detailing ---

- Sealer will be hand-applied along all critical edges, including sidewalks, walkways, and curbs, to help prot surrounding surfaces and deliver sharp, clean edges.

--- Application for Sealcoat ---

- A uniform coat of commercial-grade, skid-resistant sealer will be professionally applied to restore a clean and help protect the pavement from weathering and the elements.

--- NOTE ---

- Traffic barricades will be positioned by our team to safely secure the job site and protect both crews and c based on the project's layout and requirements.

5

<--CLICK TO ENLARGE -- STRIPING LAYOUT ON ALL 3 LOTS IN 2 PHASES



\$1,800.00

\$0.00

--- Surface Preparation ---

- All areas scheduled for striping will be cleaned as needed to remove dirt, debris, and loose material.
- Surfaces must be dry prior to paint application to ensure proper adhesion and clean, accurate striping.

--- Layout & Marking ---

- The new layout will be measured, marked, and chalked according to the specified configuration.
- Measurements will be double-checked for accuracy and for compliance with ADA or municipal guidelines applicable.

--- Traffic Control (If Applicable) ---

- If the lot remains open during service, cones or barricades may be used to safely section off work areas ar disruption to customers or tenants.

--- Striping Application ---

- All striping will be completed using commercial-grade Graco airless LineLazer equipment to ensure crisp,
- MDOT-approved fast-dry latex traffic paint will be used for long-lasting durability and visibility.

## # Services Price

## Discount

--- Notes ---

- Each section will be allowed appropriate drying time before reopening to vehicle or pedestrian traffic to en professional finish.
- Work will proceed section by section when necessary to maintain safety and consistent quality across the

6



-- PROJECT SITEMAP --

\$0.00

\$0.00

- A color-coded sitemap is attached at the bottom of this estimate to outline project details and organize w phases.

- Scheduled dates will be confirmed upon acceptance -

Subtotal

Grand Total (\$)

14,475.00

### Accepted payment methods

Credit Card, Check, Cash, ACH Bank Transfer, Consumer Financing

### Message

Thank you for considering Lifewide Asphalt Services. We appreciate the opportunity to provide pricing for your project and look forward to working with you.

--- Market Update ---

We want to share a quick market update that may impact project planning. Many pavement materials, including asphalt, are influenced by broader energy and oil market conditions, and suppliers have indicated that pricing may shift as the season progresses. In many cases, material costs have already increased compared to last season, so approving and scheduling your project early may help secure current pricing before any further adjustments take place later in the season.

--- Acceptance and Scheduling ---

To move forward and reserve your place on our calendar, please accept this estimate at your earliest

convenience. Our schedule fills quickly, and early approval is recommended.

--- Preparation Note ---

Please ensure all vehicles and any other obstructions are removed from the worksite prior to our scheduled arrival.

If applicable, please turn off any sprinkler systems at least 24 hours before your scheduled service date.

--- Weather Alert ---

If rain is expected on your scheduled service date, we will contact you to reschedule.

--- Note ---

This pricing assumes the project can be completed efficiently under standard site access conditions. Locations that remain open 7 days a week or require work to be completed in multiple phases or sections may require additional mobilizations. Any additional mobilization costs are not included in this pricing and would be billed separately if required.

Any questions? We're just a call away at 586-745-0178.

---

Business powered by Markate.com

Attachments

## Lower Peninsula Striping and Sealcoating, LLC



Andrew Cone

9266 hillcrest Clarkston Mi, 48348

2489093361

lpstriping@Gmail.com

USE

Smith

geofclarkston.org

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | RATE       | QTY |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|
| <p>1 (Depot road large parking lot)</p> <p>will be thoroughly cleaned to remove all dirt and debris.</p> <p>and around all curbs etc to prevent overspray</p> <p>M ultra asphalt emulsion sealer (10% water dilution only)</p> <p>an three to five pounds of silica sand will be added per gallon.</p> <p>litive will be added to sealer for better durability</p> <p>ting will be performed with a Seal-rite 700 hydraulic agitated tank for proper</p> <p>xing of additives*</p> | \$4,290.00 | 1   |
| <p>crack Sealing:</p> <p>remove all dirt and vegetation from cracked asphalt</p> <p>ot rubber crack sealant to damaged areas.</p> <p>covers the sealing of larger seam cracks only. Areas with alligator or spider web</p> <p>well as cracks under 1/4 inch in width, are not included due to cost and are not</p>                                                                                                                                                                 | \$600.00   | 1   |

|                                                                                                                                                                                                                                                                                                                                                                   | RATE     | QTY |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----|
| his quote.                                                                                                                                                                                                                                                                                                                                                        |          |     |
| will be removed from the cracked asphalt prior to the application of hot rubber<br>nt. Please note, there is no guarantee that vegetation will not regrow through the<br>s.                                                                                                                                                                                       |          |     |
| lines, hash mark, handicap locations and stencils<br>will be completed with DOT approved traffic paint to ensure long lasting lines. All<br>be performed with a Graco line lazer 3900 with line driver attachment. Pavement<br>/n) clean to ensure proper adhesion prior to painting                                                                              | \$550.00 | 1   |
| ark along road parking)<br>: (1 thick hand brushed coat)<br>: will be thoroughly cleaned to remove all dirt and debris.<br>and around all curbs etc to prevent overspray<br>M ultra asphalt emulsion sealer (10% water dilution only)<br>an three to five pounds of silica sand will be added per gallon.<br>litive will be added to sealer for better durability | \$600.00 | 1   |
| ting will be performed with a Seal-rite 700 hydraulic agitated tank for proper<br>xing of additives*                                                                                                                                                                                                                                                              |          |     |
| lines, hash mark, handicap locations and stencils<br>will be completed with DOT approved traffic paint to ensure long lasting lines. All<br>be performed with a Graco line lazer 3900 with line driver attachment. Pavement<br>/n) clean to ensure proper adhesion prior to painting                                                                              | \$200.00 | 1   |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                   | RATE       | QTY |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|
| <p>n Main</p> <p>:</p> <p>will be thoroughly cleaned to remove all dirt and debris.<br/>and around all curbs etc to prevent overspray<br/>M ultra asphalt emulsion sealer (10% water dilution only)<br/>an three to five pounds of silica sand will be added per gallon.<br/>litive will be added to sealer for better durability</p> <p>ing will be performed with a Seal-rite 700 hydraulic agitated tank for proper<br/>xing of additives*</p> | \$2,970.00 | 1   |
| <p>lines, hash mark, handicap locations and stencils</p> <p>will be completed with DOT approved traffic paint to ensure long lasting lines. All<br/>be performed with a Graco line lazer 3900 with line driver attachment. Pavement<br/>n) clean to ensure proper adhesion prior to painting</p>                                                                                                                                                  | \$425.00   | 1   |
| <p>ad patching (minimum service fee)</p> <p>ose debris from holes</p> <p>ommercial hot mix</p>                                                                                                                                                                                                                                                                                                                                                    | \$800.00   | 1   |
| <p>crack Sealing: (main lot)</p> <p>remove all dirt and vegetation from cracked asphalt</p> <p>ot rubber crack sealant to damaged areas.</p> <p>covers the sealing of larger seam cracks only. Areas with alligator or spider web<br/>well as cracks under 1/4 inch in width, are not included due to cost and are not<br/>his quote.</p> <p>will be removed from the cracked asphalt prior to the application of hot rubber</p>                  | \$600.00   | 1   |

|                                                                                                         | RATE     | QTY    |
|---------------------------------------------------------------------------------------------------------|----------|--------|
| nt. Please note, there is no guarantee that vegetation will not regrow through the<br>s.                |          |        |
| Repair: (main corner lot)<br>rvice fee                                                                  | \$800.00 | 1      |
| sphalt binder tack coat for proper adhesion<br>lot mix asphalt<br>t new asphalt(plate compactor/roller) |          |        |
|                                                                                                         | TOTAL    | USD \$ |

\$11,835.<sup>00</sup>

# City of the Village of Clarkston

375 Depot Road  
Clarkston, Michigan 48346

## Resolution - Paid Parking Hourly Fee Change

**WHEREAS**, the paid parking hours of operation and hourly parking fee of \$1.00/hour initially set by City Council in early 2018 remain in effect today, and;

**WHEREAS**, the mandate that parking revenue shall only be used for road, parking lot, and sidewalk maintenance remains in effect and is largely attributable to the repaving of Depot Road, Holcomb Road, Miller Road (east end), and, this summer, E. Church Street, and;

**WHEREAS**, to further enable road, sidewalk and parking lot improvements in the City, the Finance Committee has been evaluating various types of paid parking expansion, including paid parking on Main Street, expanded hours of operation, and higher hourly fees, and;

**WHEREAS**, at this time, the Finance Committee is recommending that the hourly parking fee be raised from \$1.00 per hour to either \$1.25 or \$1.50 per hour, increasing annual parking revenue by an estimated \$20K or \$40K, respectively, and;

**WHEREAS**, the cost and timing of completing this change would be minimal: approximately \$200 for signage price stickers and two weeks time, and;

**NOW THEREFORE, BE IT RESOLVED** that the City of the Village of Clarkston hereby authorizes the City Manager to change the hourly parking fee in the City's Washington & Main and Depot Road parking lots from \$1.00 per hour to \$\_\_\_\_\_ per hour as soon as possible. The existing hours of operation shall remain unchanged: 4:00 to 9:00 Mon-Fri, 11:00 AM to 9:00 PM on Saturday, and FREE on Sunday and holidays.

Resolved by \_\_\_\_\_ and supported by \_\_\_\_\_.

| Avery                            | Casey                            | Forte                            | Jones                            | Quisenberry                      | Rodgers                          | Wylie                            | Totals                           |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     | <input type="checkbox"/> Yes     |
| <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      | <input type="checkbox"/> No      |
| <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain | <input type="checkbox"/> Abstain |
| <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  | <input type="checkbox"/> Absent  |

☐ Resolution is Adopted

☐ Resolution is Defeated

\_\_\_\_\_  
Angela Guillen, City Clerk

\_\_\_\_\_  
May 26, 2026

\_\_\_\_\_  
Date



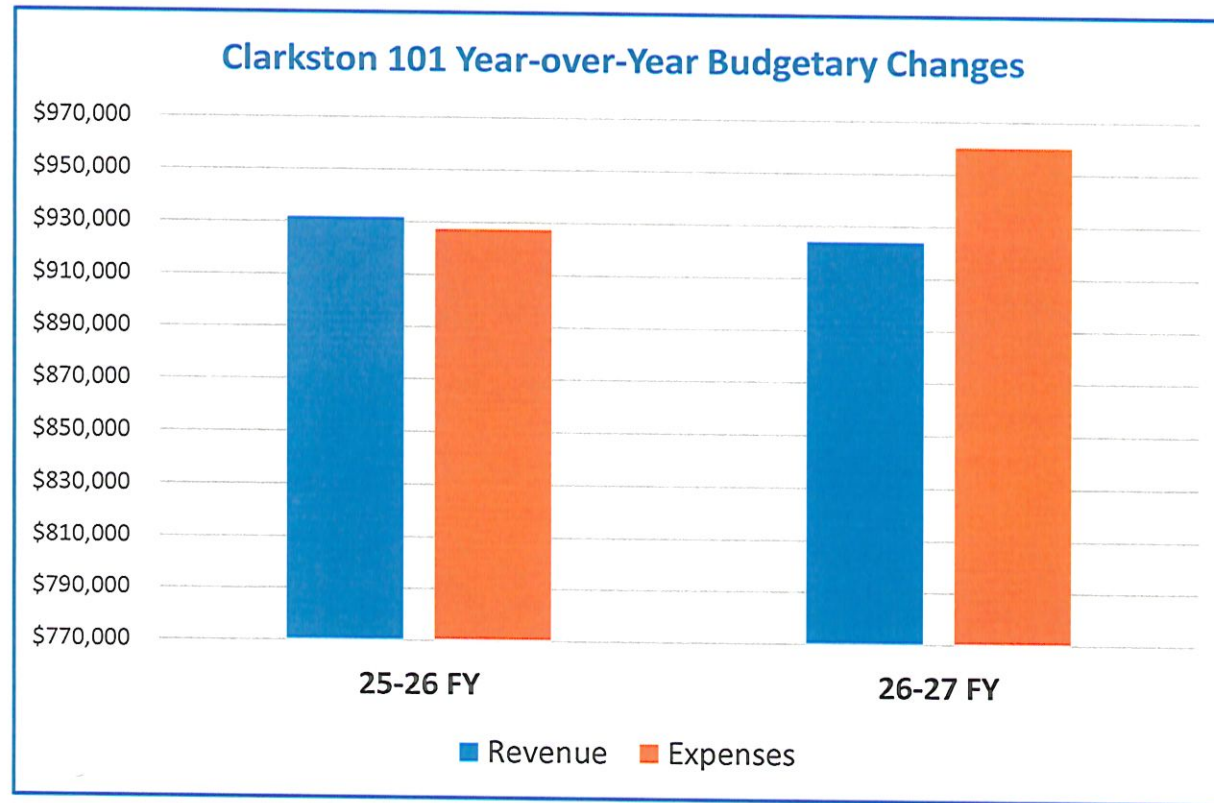
# **THE CITY OF THE VILLAGE OF CLARKSTON**

2026/2027 FISCAL YEAR BUDGET

**Public Hearing - May 26, 2026**



# Executive Summary



## Key Year-over-Year Changes:

1. **Building revenue down \$26K**
2. **Police & Fire related expenses up \$28.5K or 7.5%**
3. **Election-related expenses up \$15K or 238%**
4. **Health Insurance up 15%**
5. **DTE Street Lighting Expense up 7%**
6. **Liability Insurance up 2.5%**
7. **Administrative Salaries up 1.9%**

## Proposed Actions:

1. **Utilize the Fund Balance to cover the \$50K projected shortfall in 26-27 FY**
2. **Consider a separate Police/Fire millage starting with the 27-28 FY**
3. **Increase Paid Parking fees downtown**
4. **Consider other revenue improvement opportunities studied by the Finance Committee**

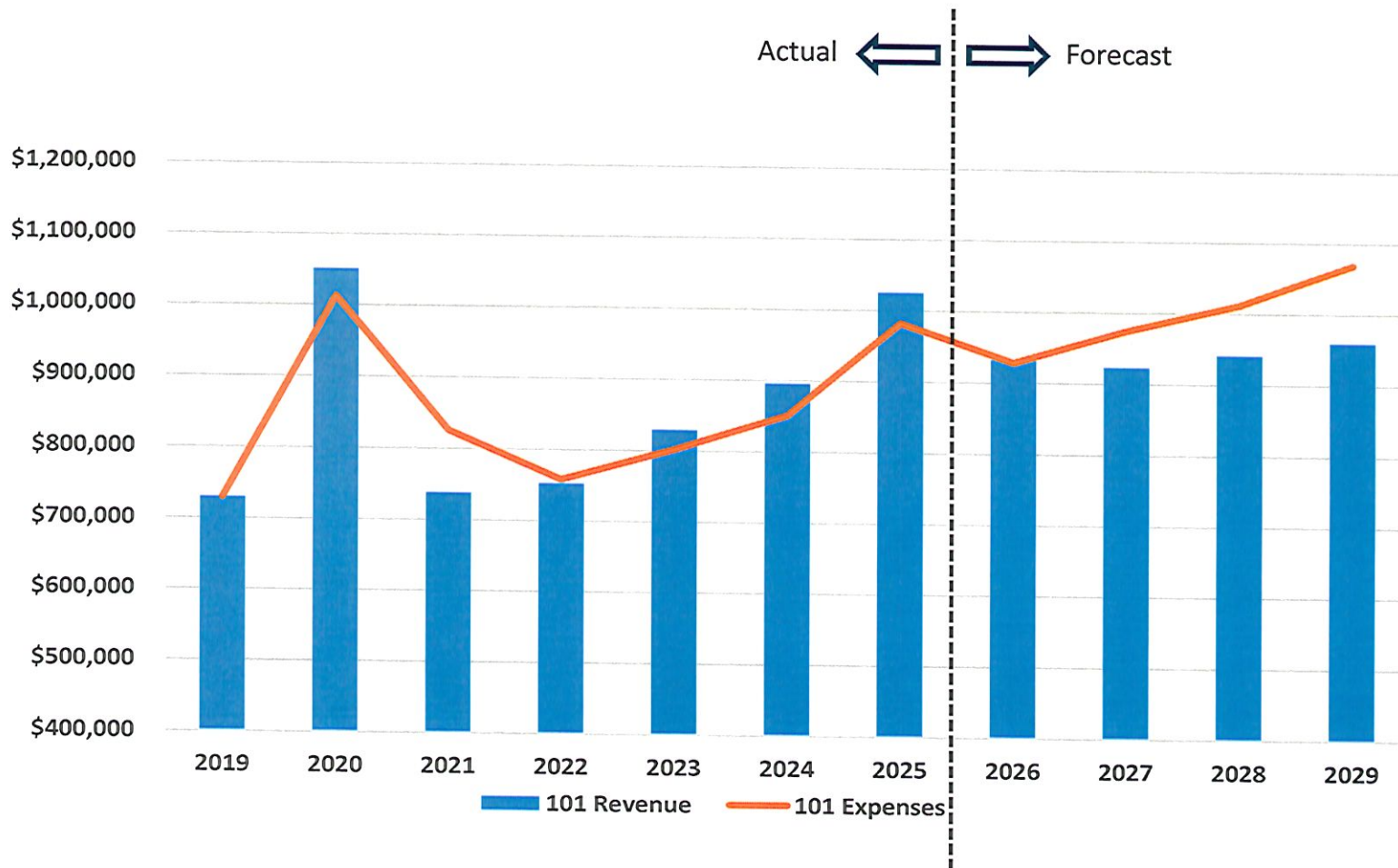


# Budget Principles and Goals

- The City's Finance Committee is made up of Mayor Sue Wylie, Council Member Al Avery, Council Member Ted Quisenberry, Treasurer Greg Cote, and City Manager Jonathan Smith.
- The Committee has been meeting regularly since October 2025 to discuss revenue growth and expense reduction opportunities. [Opportunities List](#)
- More recently, the Committee has been reviewing the proposed 2026-2027 Fiscal Year budget proposal with the goal of:
  - protecting the health, safety and welfare of our residents
  - maintaining a high level of public service and addressing infrastructure needs
  - ensuring fiscal stability, transparency, and data-driven and vetted decision making
- Starting this year, the Committee extended the forecast horizon from 1 year to 3 years to better understand trends and upcoming issues.
- The forecast is initially based on historical trending, but any known changes are accommodated, the same way you estimate your home budget.



# Revenue vs Expenses

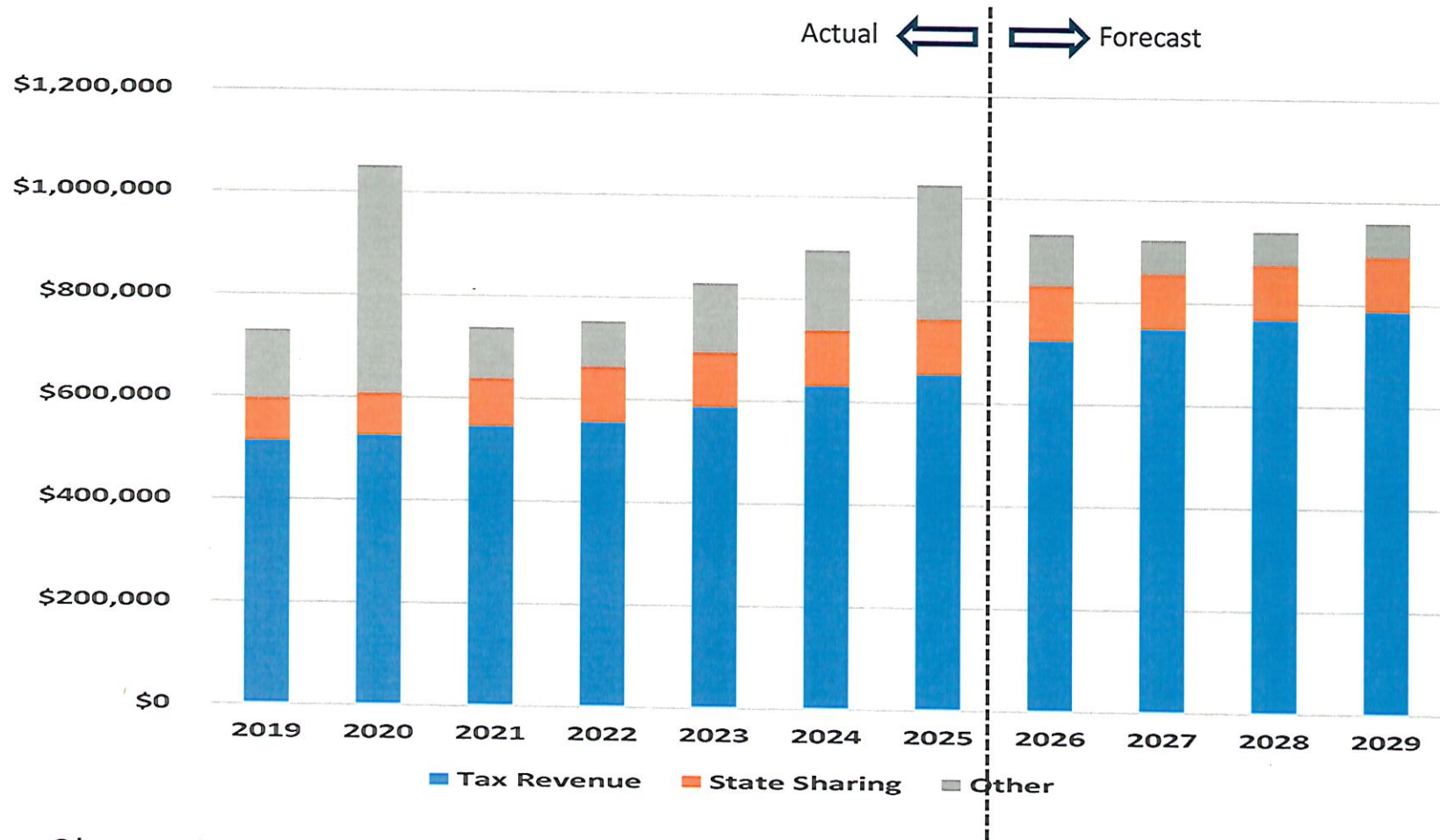


## Observations:

1. Expenses are growing at a faster pace than revenue
2. These trendlines are occurring throughout Michigan and the U.S.
3. Home value improvements experienced the last few years are slowing down
4. Cost of living, inflation, and salary/benefit costs are rising quickly



# Revenue Trendline

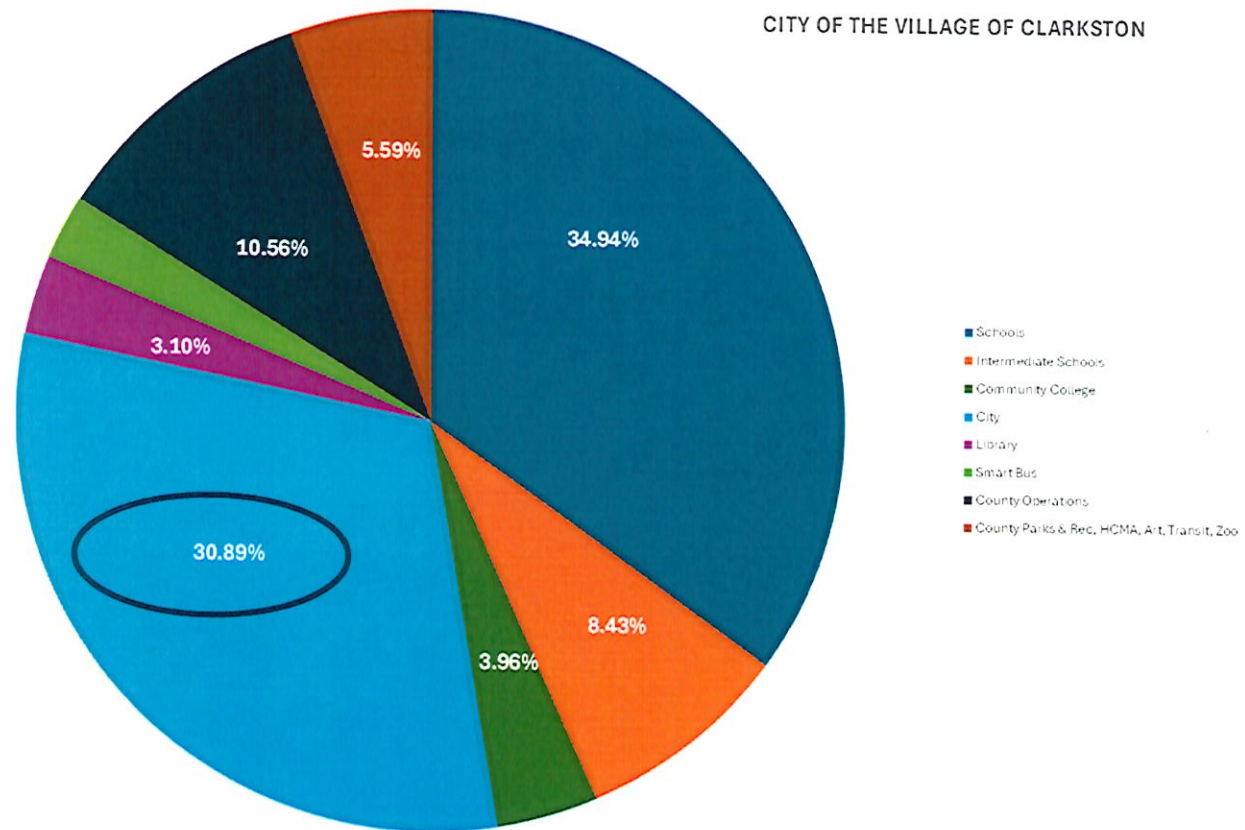


## Observations:

1. The traditional tax revenue growth we have experienced for the last 10 or more years (after Headlee Act millage reductions and Proposal A growth caps) is slowing
2. This year's University of Michigan 3-year forecast for Oakland County is only anticipating "moderate" economic growth
3. Lower estimated sales-tax revenue in Michigan translates to lower State Sharing



# Where Do My Tax Dollars Go?

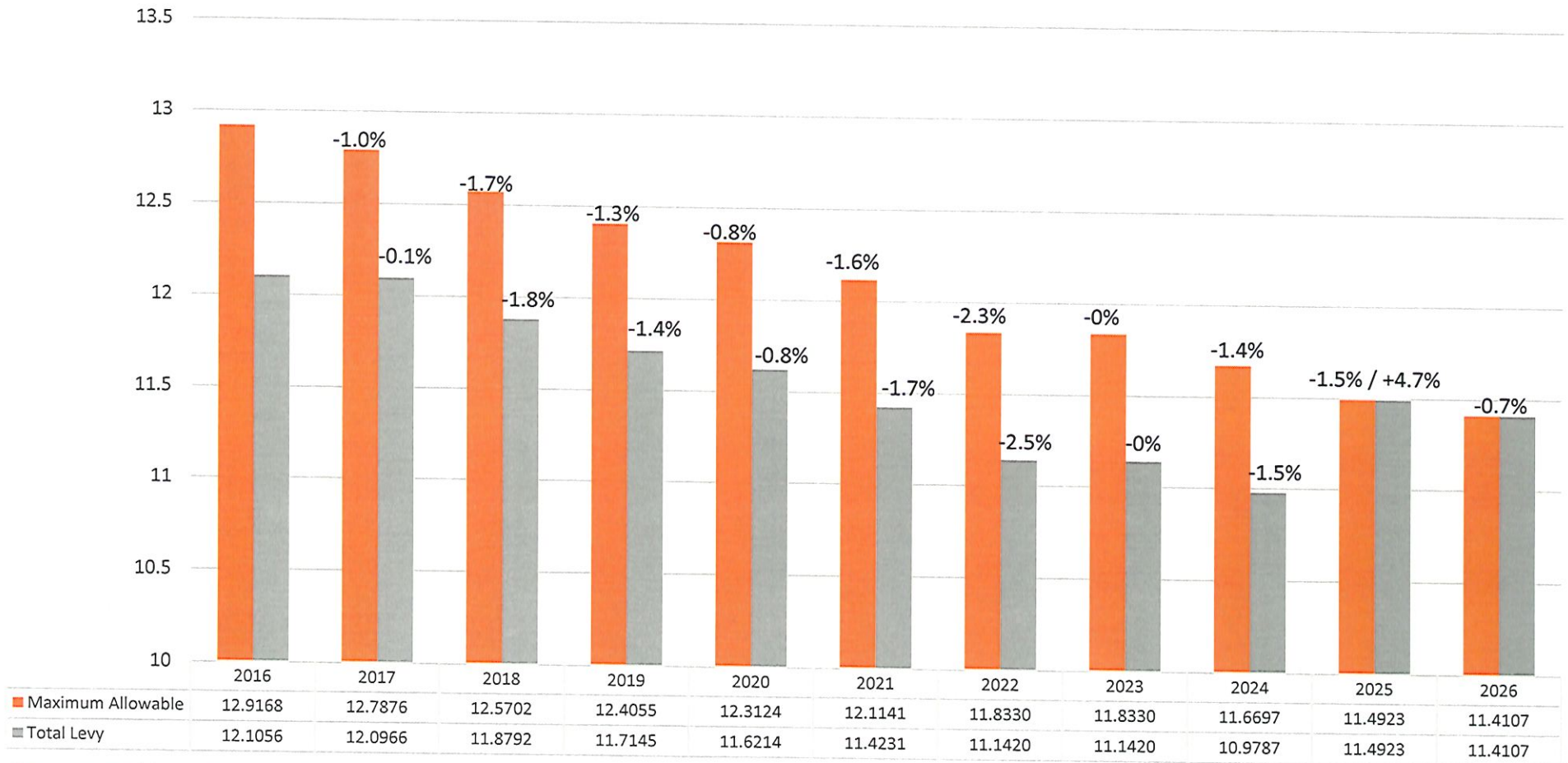


|                                        |         |             |  |  | Schools    | Intermediate Schools | Community College | City       | Library  | Smart Bus | County Operations | County Parks & Rec, HCMA, Art, Transit, Zoo | Totals     |
|----------------------------------------|---------|-------------|--|--|------------|----------------------|-------------------|------------|----------|-----------|-------------------|---------------------------------------------|------------|
| *Average Taxable Value on recent sales | 223,100 | Rate        |  |  | 13.0000    | 3.1349               | 1.4747            | 11.4924    | 1.1521   | 0.9407    | 3.9301            | 2.0778                                      | 37.2027    |
|                                        |         | Tax Dollars |  |  | \$2,900.30 | \$699.40             | \$329.01          | \$2,563.95 | \$257.03 | \$209.87  | \$876.81          | \$463.56                                    | \$8,299.92 |
|                                        |         | Percentage  |  |  | 34.94%     | 8.43%                | 3.96%             | 30.89%     | 3.10%    | 2.53%     | 10.56%            | 5.59%                                       | 100.00%    |



# Millage Rates

(The Maximum Allowable Millage Rates Reflect the "Headlee Act" Annual Reductions)

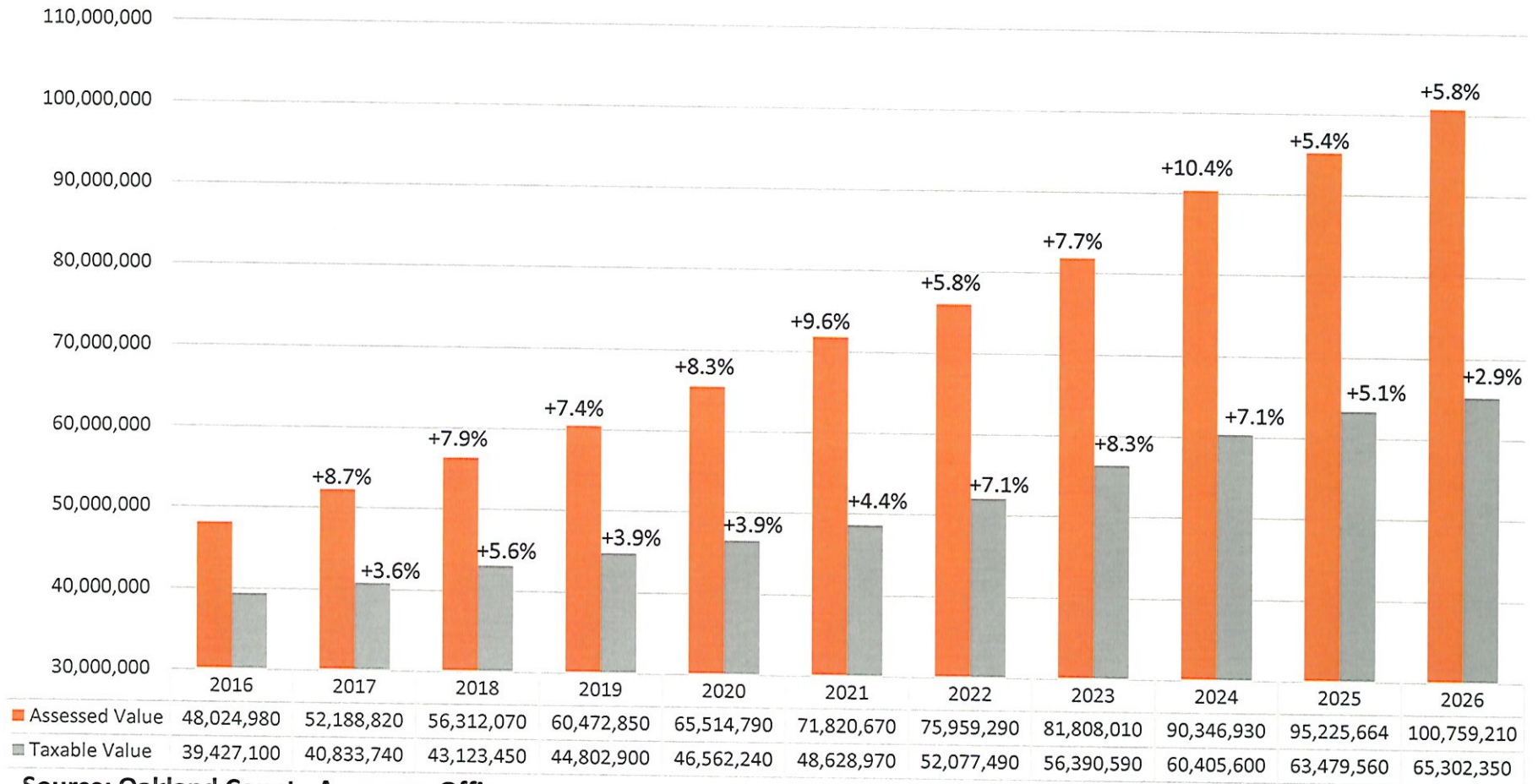


Source: Oakland County Assessors Office



# Assessed Value vs Taxable Value

(The Taxable Values Reflect the Proposal "A" Growth Caps)



Source: Oakland County Assessors Office

**428 Total Parcels (380 Residential + 42 Commercial)**

**Proposed FY26/27 Millage:**

**FY26/27 Taxable Value (after Proposal A Cap):**

**Tax Revenue (Millage x Taxable Value / 1,000):**

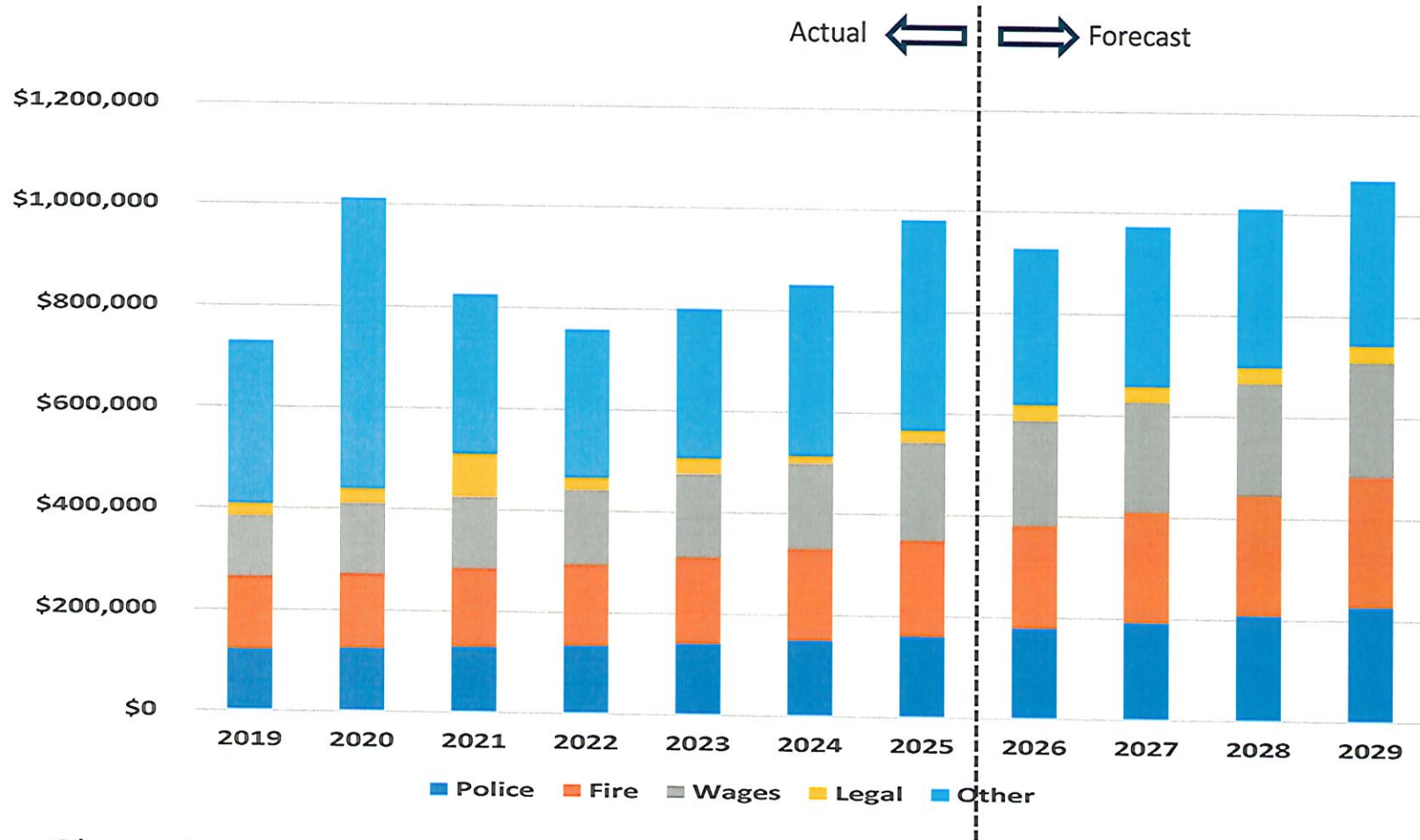
**11.4107**

**\$65,302,350**

**\$745,146**



# Expense Trendline



## Observations:

1. Rising personnel costs are impacting virtually every industry
2. Businesses struggling to find and retain qualified employees are forced to increase salary and benefit costs
3. Supplies and material costs are steadily rising due to inflation, shipping costs, fuel costs, and tariffs



# Efforts to Reduce Expenses

- Employer 401k match reduced from 4% to 3%, a \$1,711 reduction
- Administrative Assistant weekly hours reduced from 16 to 10, a \$2,409 reduction
- Conferences Budget for Treasurer reduced from \$1,500 to \$250
- Workman's Compensation Insurance reduced from \$3,000 to \$2,000
- Engineering and Planning Fees reduced from \$13,500 to \$11,000
- Dues & Conferences Budget for City Council reduced from \$3,000 to \$2,000
- 9-Day Early Voting to be conducted in-house starting in 2026, a \$3,500 saving
- Outsourced Equipment Maintenance reduced from \$5,650 to \$4,775
- 18 miscellaneous expenses reduced year-over-year, a \$3,960 reduction
- Total Expense Reductions \$18,205



# CITY OF THE VILLAGE OF CLARKSTON

## Proposed Fiscal Year 2026-2027 Operational Budget

|                                        | 2025-2026<br>APPROVED<br>BUDGET | 2026-2027<br>PROPOSED<br>BUDGET | PERCENT<br>CHANGE | EXPLANATION OF SIGNIFICANT CH | 2027-2028<br>FUTURE<br>BUDGET | 2028-2029<br>FUTURE<br>BUDGET |
|----------------------------------------|---------------------------------|---------------------------------|-------------------|-------------------------------|-------------------------------|-------------------------------|
| <b>Fund 101 - GENERAL</b>              |                                 |                                 |                   |                               |                               |                               |
| <b>REVENUE</b>                         |                                 |                                 |                   |                               |                               |                               |
| CURRENT TAX REVENUES                   | 722,231                         | 745,146                         | 3.2%              | Per City Assessor             | 764,520                       | 783,633                       |
| INTEREST & PENALTY REVENUES            | 736                             | 1,350                           | 83.4%             |                               | 1,350                         | 978                           |
| CABLE TV REVENUES                      | 14,309                          | 12,100                          | -15.4%            | Current trendline             | 12,100                        | 12,250                        |
| IN-KIND FEES/PEG FEES AT&T             | 3,887                           | 2,592                           | -33.3%            |                               | 2,592                         | 2,850                         |
| PERMIT FEES                            | 28,000                          | 0                               | -100.0%           | One-time adjustment           | 0                             | 0                             |
| FOIA FEES                              | 0                               | 0                               | 0.0%              |                               | 0                             | 0                             |
| P- GRANTS                              | 0                               | 0                               | 0.0%              |                               | 0                             | 0                             |
| COMM DEV BLOCK GRANT - CDBG            | 7,000                           | 7,000                           | 0.0%              |                               | 7,000                         | 7,000                         |
| OTHER STATE GRANTS                     | 0                               | 0                               | 0.0%              |                               | 0                             | 0                             |
| LOCAL COMMUNITY STABILIZATION SHARE-PP | 4,000                           | 4,275                           | 6.9%              |                               | 4,375                         | 4,400                         |
| ENHANCED ACCESS REVENUE SHARING        | 1,310                           | 1,160                           | -11.5%            |                               | 1,160                         | 1,160                         |
| STATE REVENUE SHARING/SALES TAX        | 107,229                         | 107,605                         | 0.4%              | Per State Projections         | 107,000                       | 106,000                       |
| BANNER REVENUES                        | 0                               | 50                              | 0.0%              |                               | 0                             | 0                             |
| DISTRICT COURT REVENUE                 | 3,708                           | 4,100                           | 10.6%             | Current trendline             | 4,250                         | 4,400                         |
| INTEREST EARNED                        | 1,858                           | 1,958                           | 5.4%              |                               | 2,000                         | 1,800                         |
| DIVIDENDS AND REBATES                  | 1,400                           | 1,400                           | 0.0%              |                               | 1,400                         | 1,400                         |
| GAZEBO RENTALS                         | 4,500                           | 3,500                           | -22.2%            | Current trendline             | 3,650                         | 3,800                         |
| EQUIPMENT RENTAL                       | 26,000                          | 27,500                          | 5.8%              |                               | 26,000                        | 26,000                        |
| MISCELLANEOUS INCOME                   | 1,500                           | 0                               | -100.0%           |                               | 0                             | 0                             |
| SPECIAL EVENTS REVENUE                 | 2,500                           | 3,250                           | 30.0%             |                               | 3,500                         | 3,600                         |
| CONTRIBUTIONS                          | 1,500                           | 0                               | -100.0%           |                               | 0                             | 0                             |
| HOLIDAY MARKET                         | 0                               | 1,000                           | 0.0%              |                               | 1,000                         | 1,000                         |
| <b>TOTAL REVENUE</b>                   | <b>\$931,668</b>                | <b>\$923,986</b>                | <b>-0.8%</b>      |                               | <b>\$941,897</b>              | <b>\$960,271</b>              |



# CITY OF THE VILLAGE OF CLARKSTON

## Proposed Fiscal Year 2026-2027 Operational Budget

|                                       | 2025-2026<br>APPROVED<br>BUDGET | 2026-2027<br>PROPOSED<br>BUDGET | PERCENT<br>CHANGE | EXPLANATION OF SIGNIFICANT CH   | 2027-2028<br>FUTURE<br>BUDGET | 2028-2029<br>FUTURE<br>BUDGET |
|---------------------------------------|---------------------------------|---------------------------------|-------------------|---------------------------------|-------------------------------|-------------------------------|
| <b>Fund 101 - GENERAL, continued</b>  |                                 |                                 |                   |                                 |                               |                               |
| <b>APPROPRIATIONS</b>                 |                                 |                                 |                   |                                 |                               |                               |
| COUNCIL                               | 11,250                          | 10,250                          | -8.9%             |                                 | 10,250                        | 10,250                        |
| ADMINISTRATION                        | 117,601                         | 117,962                         | 0.3%              |                                 | 121,623                       | 125,831                       |
| CLERK                                 | 57,427                          | 59,917                          | 4.3%              |                                 | 61,878                        | 62,565                        |
| AUDIT                                 | 13,500                          | 14,000                          | 3.7%              |                                 | 14,250                        | 15,000                        |
| CHRISTMAS MARKET                      | 2,500                           | 2,500                           | 0.0%              |                                 | 2,500                         | 2,500                         |
| TREASURER                             | 50,166                          | 50,207                          | 0.1%              |                                 | 51,516                        | 52,825                        |
| ASSESSOR                              | 12,906                          | 12,056                          | -6.6%             |                                 | 12,056                        | 12,056                        |
| ELECTIONS                             | 6,150                           | 20,800                          | 238.2%            | New election equipment required | 6,300                         | 7,800                         |
| BUILDING AND GROUNDS                  | 78,444                          | 81,032                          | 3.3%              |                                 | 83,003                        | 85,748                        |
| ATTORNEY                              | 30,000                          | 30,000                          | 0.0%              |                                 | 30,000                        | 30,000                        |
| INSURANCE                             | 17,857                          | 17,266                          | -3.3%             |                                 | 17,784                        | 18,229                        |
| POLICE                                | 178,667                         | 192,067                         | 7.5%              | 7.5% increase anticipated       | 208,393                       | 227,148                       |
| FIRE                                  | 201,590                         | 216,709                         | 7.5%              | 7.5% increase anticipated       | 235,130                       | 256,291                       |
| BUILDING INSPECTION                   | 30,000                          | 30,000                          | 0.0%              |                                 | 30,900                        | 31,827                        |
| DPW                                   | 54,874                          | 54,959                          | 0.2%              |                                 | 57,510                        | 60,103                        |
| HIGHWAY, STREETS, BRIDGES             | 24,713                          | 26,302                          | 6.4%              |                                 | 27,952                        | 29,332                        |
| STREET LIGHTING                       | 20,646                          | 22,091                          | 7.0%              |                                 | 23,638                        | 25,292                        |
| WATERSHED COUNCIL                     | 1,000                           | 800                             | -20.0%            |                                 | 800                           | 800                           |
| PLANNING                              | 15,250                          | 12,250                          | -19.7%            |                                 | 13,100                        | 13,350                        |
| HISTORIC DISTRICT                     | 750                             | 400                             | -46.7%            |                                 | 500                           | 500                           |
| DEBT SERVICE                          | 2,050                           | 1,853                           | 0.0%              |                                 | 1,656                         | 1,456                         |
| TRANSFERS OUT                         | 0                               | 0                               | 0.0%              |                                 | 0                             | 0                             |
| <b>TOTAL APPROPRIATIONS</b>           | <b>\$927,341</b>                | <b>\$973,421</b>                | <b>5.0%</b>       |                                 | <b>\$1,010,738</b>            | <b>\$1,068,903</b>            |
| <b>NET OF REVENUES/APPROPRIATIONS</b> | <b>\$4,327</b>                  | <b>(\$49,436)</b>               | <b>-5.8%</b>      |                                 | <b>(\$68,841)</b>             | <b>(\$108,632)</b>            |



# CITY OF THE VILLAGE OF CLARKSTON

## Proposed CAPITAL IMPROVEMENT PLAN (CIP)

| #     | CATEGORY                            | COMMENTS                                      | 2026-2027<br>PROPOSED<br>BUDGET | CAPITAL IMPROVEMENT PLAN YEARS |           |           |           |           | Priority  | Funding<br>Source<br>(City, Parking,<br>Grants) |
|-------|-------------------------------------|-----------------------------------------------|---------------------------------|--------------------------------|-----------|-----------|-----------|-----------|-----------|-------------------------------------------------|
|       |                                     |                                               |                                 | 2027-2028                      | 2028-2029 | 2029-2030 | 2030-2031 | 2031-2032 | Urgent    |                                                 |
|       |                                     |                                               |                                 | Request                        | Request   | Request   | Request   | Request   | Important |                                                 |
| 1     | TREE PLANTING                       | Replace dead or damaged City trees            | \$2,000                         | \$4,000                        | \$4,000   | \$5,000   | \$4,000   | \$4,000   | Important | City                                            |
| 2     | STREET SIGNS & POSTS                | Maintenance of sign posts                     | \$1,000                         | \$1,000                        | \$1,000   | \$1,000   | \$1,000   | \$1,000   | Important | City                                            |
| 3     | SAFETY CROSSWALK PAINT/TAPE         | Ongoing effort                                | \$5,000                         | \$5,000                        | \$5,000   | \$5,000   | \$5,000   | \$5,000   | Important | City                                            |
| 4     | PROFESSIONAL & CONTRACTUAL SERVICES | General Infrastructure repairs                | \$3,000                         | \$3,000                        | \$4,000   | \$5,000   | \$4,000   | \$4,000   | Important | City                                            |
| 5     | REPAIR & RESURFACING OF ROADS       | E. Church, Miller, Overlook, E. Wash.         | \$240,000                       | \$200,000                      | \$110,000 | \$80,000  | \$0       | \$80,000  | Urgent    | Parking, Local Road                             |
| 6     | SIDEWALK CUTTING & REPLACEMENT      | Critical replacements/maintenance             | \$0                             | \$5,000                        | \$25,000  | \$5,000   | \$5,000   | \$5,000   | Important | Parking                                         |
| 7     | RESURFACING OF PARKING LOTS         | Washington lot, then Depot Lot                | \$0                             | \$0                            | \$85,000  | \$0       | \$120,000 | \$0       | Important | Parking                                         |
| 8     | COMPUTER HARDWARE UPGRADES          | Replace/upgrade every 3 years                 | \$0                             | \$6,000                        | \$0       | \$0       | \$6,000   | \$0       | Desirable | City                                            |
| 9     | DPW TRUCKS & LARGE EQUIPMENT        | Truck replacements - plan to lease            | \$0                             | \$0                            | \$0       | \$0       | \$0       | \$0       | Important | City, Grants                                    |
| 10    | DEPOT PARK GAZEBO & PATHWAYS        | Gazebo and pathway maintenance                | \$0                             | \$2,000                        | \$0       | \$0       | \$2,000   | \$0       | Desirable | City, Donations                                 |
| 11    | OFFICE FURNITURE                    | Repair/replace City office furniture          | \$0                             | \$1,000                        | \$1,000   | \$1,000   | \$1,000   | \$1,000   | Desirable | City                                            |
| 12    | PARKING KIOSKS                      | Replace Washington Kiosk in 28/29             | \$0                             | \$10,000                       | \$0       | \$0       | \$0       | \$0       | Desirable | Parking                                         |
| 13    | SECURITY SYSTEM & CAMERAS           | City safety and security                      | \$5,000                         | \$0                            | \$0       | \$7,500   | \$0       | \$0       | Important | City, Donations                                 |
| 14    | SANITARY & STORM DRAIN REPAIRS      | Sanitary drain rejuvenation in priority order | \$135,000                       | \$50,000                       | \$50,000  | \$30,000  | \$0       | \$40,000  | Urgent    | City, Sewer Fund                                |
| 15    | PERMANENT CULTURAL & ART DISPLAYS   | Per Master Plan                               | \$0                             | \$0                            | \$5,000   | \$0       | \$0       | \$0       | Desirable | Grants, Donations                               |
| TOTAL |                                     |                                               | \$391,000                       | \$287,000                      | \$290,000 | \$139,500 | \$148,000 | \$140,000 |           |                                                 |

|           |           |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| \$375,000 | \$250,000 | \$160,000 | \$110,000 | \$0       | \$120,000 | Urgent    |
| \$16,000  | \$18,000  | \$124,000 | \$28,500  | \$139,000 | \$19,000  | Important |
| \$0       | \$19,000  | \$6,000   | \$1,000   | \$9,000   | \$1,000   | Desirable |



# CITY OF THE VILLAGE OF CLARKSTON

## Proposed Fiscal Year 2026-2027 Capital Project Appropriations

5/21/2026

### Fund 401 - CAPITAL PROJECT FUND

| FUNDING SOURCES                               |                  |                 |                 |                 |                  |
|-----------------------------------------------|------------------|-----------------|-----------------|-----------------|------------------|
| FUND BALANCE                                  | PARKING FUND     | SEWER FUND      | WATER FUND      | LOCAL ROAD FUND | TOTAL            |
| \$311,000                                     | \$202,000        | \$59,662        | \$94,414        | \$133,731       | \$800,807        |
| PROFESSIONAL & CONTRACTUAL SERVICES           | \$3,000          |                 |                 |                 | \$3,000          |
| TREE PLANTING                                 | \$2,000          |                 |                 |                 | \$2,000          |
| STREET SIGNS & POSTS                          | \$1,000          |                 |                 |                 | \$1,000          |
| SAFETY CROSSWALK PAINT/TAPE                   | \$5,000          |                 |                 |                 | \$5,000          |
| PROFESSIONAL & CONTRACTUAL SERVICES:          |                  |                 |                 |                 |                  |
| Sanitary drain rejuvenation in priority order |                  | \$50,000        | \$85,000        |                 | \$135,000        |
| Other                                         |                  |                 |                 |                 |                  |
| SIDEWALK REPAIR                               | \$0              |                 |                 |                 | \$0              |
| ROAD RESURFACING (E.Church, Miller)           | \$160,000        |                 |                 | \$80,000        | \$240,000        |
| SECURITY SYSTEMS AND CAMERA                   | \$5,000          |                 |                 |                 | \$5,000          |
| <b>TOTAL PROPOSED APPROPRIATIONS</b>          | <b>\$160,000</b> | <b>\$50,000</b> | <b>\$85,000</b> | <b>\$80,000</b> | <b>\$391,000</b> |



# FY25/26 Projected Fund Balance

|                                                                                            |                   |
|--------------------------------------------------------------------------------------------|-------------------|
| <b>Starting Fund Balance as of July 1, 2025 *</b>                                          | <b>\$311,667</b>  |
| <b>Projected 25/26 FY 101 Revenue</b>                                                      | <b>\$938,069</b>  |
| <b>Projected 25/26 FY 101 Expenditures</b>                                                 | <b>\$962,799</b>  |
| <b>Net of Revenue/Expenditures</b>                                                         | <b>(\$24,730)</b> |
| <b>Projected Ending Fund Balance as of June 30, 2026</b>                                   | <b>\$286,937</b>  |
| <b>Projected Ending Fund Balance as a Percent of the FY 25/26 Operational Expenditures</b> | <b>29.8%</b>      |

\* From the June 30, 2025 Audit



# FY26/27 Projected Fund Balance

|                                                                                    |                   |
|------------------------------------------------------------------------------------|-------------------|
| <b>Projected Starting Fund Balance as of July 1, 2026</b>                          | <b>\$286,937</b>  |
| <b>Projected 26/27 FY 101 Revenue</b>                                              | <b>\$923,986</b>  |
| <b>Projected 26/27 FY 101 Expenditures</b>                                         | <b>\$973,421</b>  |
| <b>Projected 26/27 FY 401 Expenditures</b>                                         | <b>\$16,000</b>   |
| <b>Net of Revenue/Expenditures</b>                                                 | <b>(\$65,435)</b> |
| <b>Projected Ending Fund Balance as of June 30, 2027</b>                           | <b>\$221,502</b>  |
| <b>Projected Year-End Fund Balance as a % of FY 26/27 Operational Expenditures</b> | <b>22.8%</b>      |



# City of the Village of Clarkston

Annual & Hourly Pay Schedule Required by the Appropriations Act

| Position                         |                          | Current 2025/2026 FY Budget |             | Proposed 2026/2027 FY Budget |             | Year-over-Year Increase |                | Comments                                                                                                                                                                                                                                                                                                                                              |
|----------------------------------|--------------------------|-----------------------------|-------------|------------------------------|-------------|-------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                  |                          | Annual (straight-time)      | Hourly Wage | Annual (straight-time)       | Hourly Wage | Dollar Change           | Percent Change |                                                                                                                                                                                                                                                                                                                                                       |
| Administration                   | City Manager             | \$58,225                    | 34.99       | \$59,972                     | 36.04       | \$1,747                 | 3.0%           | <p>Across the board increase of 3.0% based on an assessment of 2026 Salary and COLA increases.</p> <p><u>Sources:</u><br/> PayScale: 3.5%<br/> Mercer: 3.2%<br/> Gallagher: 3.25%<br/> WorldatWork: 3.6%<br/> WTW: 3.5%</p> <p>To partially offset the increases, the weekly hours of the Administrative Assistant will be reduced from 16 to 10.</p> |
|                                  | City Treasurer           | \$40,000                    | 24.04       | \$41,200                     | 24.76       | \$1,200                 | 3.0%           |                                                                                                                                                                                                                                                                                                                                                       |
|                                  | City Clerk               | \$50,000                    | 30.05       | \$51,500                     | 30.95       | \$1,500                 | 3.0%           |                                                                                                                                                                                                                                                                                                                                                       |
|                                  | Administrative Assistant | \$13,880                    | 21.42       | \$11,471                     | 22.06       | (\$2,409)               | -17.4%         |                                                                                                                                                                                                                                                                                                                                                       |
|                                  | Administration Sub-Total | \$162,105                   |             | \$164,143                    |             | \$2,038                 | 1.3%           |                                                                                                                                                                                                                                                                                                                                                       |
| Department of Public Works (DPW) | DPW Supervisor           | \$58,240                    | 28.00       | \$59,987                     | 28.84       | \$1,747                 | 3.0%           | <p>To partially offset the increases, the weekly hours of the Administrative Assistant will be reduced from 16 to 10.</p>                                                                                                                                                                                                                             |
|                                  | DPW Laborer              | \$38,605                    | 18.56       | \$39,763                     | 19.12       | \$1,158                 | 3.0%           |                                                                                                                                                                                                                                                                                                                                                       |
|                                  | DPW Sub-Total            | \$96,845                    |             | \$99,750                     |             | \$2,905                 | 3.0%           |                                                                                                                                                                                                                                                                                                                                                       |
| Grand Total                      |                          | \$258,950                   |             | \$263,893                    |             | \$4,943                 | 1.9%           | 17                                                                                                                                                                                                                                                                                                                                                    |

# Questions / Discussion